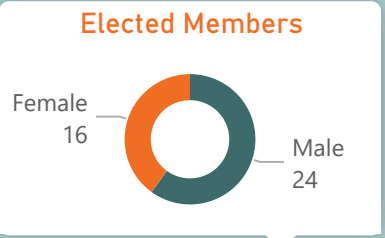


57
Number of Parks



6,366
Customer queries closed within deadline

€ 0
Business support initiative expenditure

8,982
Plastic bottles saved through use of drinking water fountains

0
LEO - jobs supported

17
Allocations / New tenancies

348
Trees Planted

575
New & upgraded cycle lanes - linear mts

9,688
Number of dwellings in LA ownership

Y Q M
Month

Jan

Corporate Performance & Change Management

Register of Electors

195,291

People on the Electoral Register

Citizens Actively Engaged in Consultations

Number of Citizens who actively engaged in Council consultations (incl. consultation portal, citizen surveys and PB votes)

159

How people engage with the Council

30,801

Social Media engagement

117,270

Social Media followers

272,224

Website page views

Queries received

Number of Freedom of Information/Data Access Requests responded to

19

Staff

Staff Learning and development courses

10

Procurement and IT Expenditure

10

Procurement number of contracts awarded

531,903

€ Total IT expenditure



Y Q M
 Month

Jan

Jobs created or supported

5,328

Jobs sustained in Grangecastle

0

LEO - jobs supported

57

LEO mentoring participants

Tourism & Culture

0

Number of festival and tourism events supported

9,046

Visitors to Round Tower center

8,536

Visitors to art centres



Libraries & Arts

36,552

Library visitors in person

82,593

Items issued to library borrowers

24,061

Active library members

30,906

€ Spend on new library stock

23,513

€ value of arts grants paid

11

Number of art grants paid

Business Support Initiatives & Expenditure

€ 0

Business support initiative expenditure

4

Trading online applications approved

Y Q **M**
 Month

Jan

Green Spaces

Provision of walking and cycling routes in parks/open spaces (KM)

104

1,210

Trees pruned

348

Trees planted

0

Grass cut - hectares

Tackling Pollution

Pollution Cases that were the subject of a complaint

3

New Recreational facilities

New recreational facilities (e.g. playspaces, teenspaces, pitches etc.)

0



Climate Action Initiatives

120

Climate Action Initiatives

Plastic bottles saved through use of drinking water from fountains

8,982

151

Biodiverse Meadowland maintained (hectares)

Climate and environmental public awareness sessions

3

46

% Local authority energy savings

Y Q M
 Month



5,071
 Number of creditor
 payments made

14,929,304
 Value of creditor
 payments made

2,248,978
 € Value of social housing
 rent collection

108
 % of social housing
 rent collection

11
 € Spend per capita - infrastructure

373,564
 € Value of loans collection

99
 % of loans collection

2,741,261
 € Value of rates collection

2
 % of rates collection

6,051,608
 € Value of payroll

59
 € spend per capita - services

Y Q **M**
 Month

Jan

Housing, Social and Community Development

Community support

Participants in council led sports and community initiatives

9,234

19,397
 Visitors to council leisure centres

27
 Number of community grants paid

Housing Allocations

17
 Allocations - new tenancies

Social Housing provision

9,688
 Number of dwellings in LA ownership

5,037
 HAP/RAS tenancies



Housing provision

84
 Total housing needs assessed

29
 Homeless exits / preventions

120,607
 € Expenditure on planned maintenance

104
 Number of LA houses vacant

1
 % of LA houses vacant

306
 Social & affordable homes under construction

PRTB rented dwelling inspections

98
 PRTB rented dwelling inspections

Y Q M
 Month

Jan

Building control

21

Building control inspections (number of units inspected)

Village and district enhancement

2,988

€ Village and district enhancement expenditure

Planning

8

Planning enforcement cases closed

4

Pre planning meetings held within 8 weeks

64

% planning applications granted

4

Private homes approved

154

Private homes commenced

61

Planning applications received



Public Lighting

27

LED light upgrades

429

Public lights repaired

54

Traffic lights repaired

Footpaths and Cycle Lanes

2,320

New and upgraded footpaths m2

575

New and upgraded cycle lanes - linear mts

Y Q M
Month

Jan