COMHAIRLE CONTAE ÁTHA CLIATH THEAS
SOUTH DUBLIN COUNTY COUNCIL



Clondalkin Area Committee Meeting

19th January 2022

HEADED ITEM NO.19

Q1 2022 Housing Supply Programme Quarterly Report

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| **CAPTIAL HOUSING DELIVERY 2020-2022** |
|   | **BUILD** | **LEASING** | **ACQUISTIONS** |
| **Year** | **LA New Build** | **AHB New Build** | **Part V New Build** | **PPP Build** | **JV Build** | **Total New Build** | ***DHLGH Build Target*** | **Leasing Total** | ***DHLGH Leasing Targets*** | ***LA***  | ***AHB***  | ***Total*** |
| **2020** | 0 | 156 | 108 | 109 | 0 | **373** | ***467*** | **119** | ***120*** | ***13*** | ***20*** | ***33*** |
| **2021** | 2 | 137 | 108 | 0 | 0 | **247** | ***245\**** | **159** | ***150\**** | ***3*** | ***1*** | ***4*** |
|  | **Original DHLGH Target** | ***408*** |  | ***190*** |  |

**\* 2021 pipeline revised due to impact on programme of delivery during Level 5 restrictions.**

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| **Capital Housing Delivered 2021 – per LEA** |
| **LEA** | **LA Build** | **AHB Build** | **Part V** | **Total Build** | **LA Acquis** | **AHB Acquis** | **Total Acquis.** | **Total Leasing** | **Grand Total** |
| Clondalkin | 0 | 14 | 14 | 28 | 0 | 0 | 0 | 36 | 64 |
| Lucan | 0 | 90 | 49 | 139 | 1 | 0 | 1 | 15 | 155 |
| Tallaght Central | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 26 | 28 |
| Tallaght South | 0 | 22 | 34 | 56 | 1 | 0 | 1 | 62 | 119 |
| Rathfarnham/Templeogue | 0 | 11 | 1 | 12 | 0 | 0 | 0 | 8 | 20 |
| Palmerstown/Fonthill | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 12 | 14 |
| Firhouse/Bohernabreena | 0 | 0 | 9 | 9 | 1 | 0 | 1 | 0 | 10 |
| **Grand Total** | **2** | **137** | **108** | **247** | **3** | **1** | **4** | **159** | **410** |

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| **HOUSING FOR ALL TARGETS 2022** |
| **Year** | **Build** | **Leasing** | **Total SDCC Target 2022** |
| **2022** | **400** | **40** | **440** |

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|  | **Capital Housing Delivery Comparison Years 2020 and 2021**  **Clondalkin** |
| **Area**  | **LA New Build** | **AHB New Build** | **PPP Build** | **Part V New Build** | **Total New Build** | **LEASING TOTAL** | **Acquisitions Total** | **Total PA Delivered Units**  |
| Clondalkin **2020** | 0 | 148 | 109 | 24 | **281** | **43** | **7** | **331** |
| Clondalkin **2021** | 0 | 14 | 0 | 14 | **28** | **36** | **0** | **64** |

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| **Construction Programme 2022** |
| **Projects with Part 8 Planning Approval** |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** |
| Clondalkin | Riversdale | 08/10/2018 | 44 | Phase 1 of 25 units under construction with projected delivery Q4 2022. Previously 22 units now up to 25. Phase 2 currently under review. |
| Clondalkin | Nangor Road (Eircom Site) | 14/10/2019 | 93 | Stage 4 funding approval granted December 2021. Appointing contractor January 2022. |
| Clondalkin | Lindisfarne, Clondalkin | 11/01/2021 | 19 | Tender process underway. |
|  |  |  | **156** |  |

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| **Next tranche of Proposed Part 8’s**  |
| **Scheme Location** | **Local Electoral Area** | **Proposed no. of Social Units** | **Proposed no. of Affordable Units** | **Total Number of Units in Scheme** | **Status** |
| Clonburris Phase 2 | Clondalkin | 56 | 57 | 113 | Detailed design underway. Proposal to ACM February2022. |

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| **Part V Delivery Programme for 2022** |
| **Scheme Name** | **No. of Units** | **Status of Part V Agreement** |
| Sallypark, New Nangor Road, Clondalkin | 8 | Part V agreement in place. Clúid Housing acquiring the full scheme which will deliver 85 units specific for Older Persons. Due for completion June 2022. |
| Graydon, Newcastle | 15 | Part V agreement in place.  |
| Ballynakelly Roundabout | 1 | Part V agreement in place. |
| Cornerpark, Newcastle | 1 | Agreement in place. Novas Arlington AHB nominated to acquire and unit is due for delivery Q2 2022. |
| **Total** | **25** |  |

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| **Part V Agreements in Place**  |
| **Scheme Name** | **No. of Units** | **Status of Part V Agreement** |
| San Guida, New Road, Clondalkin | 2 | Agreement in place with Clúid Housing to deliver the total scheme of 24 units. Projected delivery 2023. |
| **Grand Total** | **2** |   |