COMHAIRLE CONTAE ÁTHA CLIATH THEAS
SOUTH DUBLIN COUNTY COUNCIL



MEETING OF RATHFARNHAM/TEMPLEOGUE/FIRHOUSE/BOHERNABREENA AREA COMMITTEE

11th January 2022

HEADED ITEM NO.16

|  |  |
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| **CAPTIAL HOUSING DELIVERY 2020-2022** |  |
|   | **BUILD** | **LEASING** | **ACQUISTIONS** |
| **Year** | **LA New Build** | **AHB New Build** | **Part V New Build** | **PPP Build** | **JV Build** | **Total New Build** | ***DHLGH Build Target*** | **Leasing Total** | ***DHLGH Leasing Targets*** | ***LA***  | ***AHB***  | ***Total*** |
| **2020** | 0 | 156 | 108 | 109 | 0 | **373** | ***467*** | **119** | ***120*** | ***13*** | ***20*** | ***33*** |
| **2021** | 2 | 137 | 108 | 0 | 0 | **245** | ***245\**** | **159** | ***150\**** | ***2*** | ***1*** | ***3*** |
|  | **Original DHLGH Target** | ***408*** |  | ***190*** |  |

Q1 2022 Housing Supply Programme Quarterly Report

**\* 2021 pipeline revised due to impact on programme of delivery during Level 5 restrictions.**

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| **HOUSING FOR ALL TARGETS 2022** |
| **Year** | **Build** | **Leasing** | **Total SDCC Target 2022** |
| **2022** | **400** | **40** | **440** |

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|  | **Capital Housing Delivery Comparison Years 2020 and 2021**  **RATHFARNHAM/TEMPLEOGUE and FIRHOUSE/BOHERNABREENA AREAS** |
| **Area**  | **LA New Build** | **AHB New Build** | **Part V New Build** | **Total New Build** | **LEASING TOTAL** | **Acquisitions Total** | **Total PA Delivered Units per Area** |
| Rathfarnham-Templeogue 2020 | 0 | 0 | 0 | **0** | **26** | **4** | **30** |
| Rathfarnham-Templeogue 2021 | 0 | 11 | 10 | **21** | **8** | **0** | **29** |
| Firhouse- Bohernabreena 2020 | 0 | 0 | 0 | **0** | **1** | **2** | **3** |
| Firhouse- Bohernabreena 2021 | 0 | 0 | 0 | **0** | **0** | **0** | **0** |

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| **Construction Programme 2022** |
| **Projects with Part 8 Planning Approval** |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** |
| Firhouse/Bohernabreena | Homeville | 10/09/2018 | 16 | Under construction. Due for completion Q3 2022 |
| Firhouse/Bohernabreena | Pearse Brothers Park, Rathfarnham, Dublin 16 | 11/10/2021 | 10 | Part 8 approved October 2021. Project to proceed to detailed design Q1 2022. Expected to be completed 2023. |
| Rathfarnham/Templeogue | Templeogue Village | 01/10/2018 | 11 | Contractor appointed & commencing on site January 2022. |
|  |  |  | **37** |  |

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| **Part V Delivery Programme for 2022** |
| **Scheme Name** | **Firhouse/Bohernabreena** | **Rathfarnham/Templeogue** | **Status of Part V Agreement** |
| Scholarstown Woods, Rathfarnham | 14 | 0 | Part V agreement in place and 14 units due for delivery Q1 2022- delay due to Level 5 restrictions on construction. |
| **Grand Total** | **14** | **0** |   |

As of Year to Date, there are no additional Part V Agreements within this LEA to report on.