COMHAIRLE CONTAE ÁTHA CLIATH THEAS
SOUTH DUBLIN COUNTY COUNCIL



MEETING OF RATHFARNHAM/TEMPLEOGUE/FIRHOUSE/BOHERNABREENA AREA COMMITTEE

12th October 2021

HEADED ITEM NO.13

Q3 2021 Housing Supply Programme Quarterly Report

|  |  |
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|  | **Capital Housing Delivered 2020** |
| **Local Authority Build (Including PPP)** | **AHB Build** | **Part V** | **Total Build** | **LA Acquisition** | **AHB Acquisition** | **Total Acquisitions** | **Total Leasing** | **Voids** | **Grand Total** |
| **109** | **156** | **105** | **370** | **12** | **21** | **33** | **123** | **10** | **536** |

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| **Housing Projected Delivery 2021** |
| **LA Build** | **AHB Build** | **Part V** | **Total Build** | **LA Acquisitions** | **AHB Acquisitions** | **Total Acquisitions** | **Total Leasing** | **Total 2021 Projected Delivery** |
| **2** | **146** | **97** | **245** | **13** | **17** | **30** | **150** | **425\*** |
| **Department of Housing Build Target for 2021** | **408** |  | **Department of Housing Leasing Target for 2021** | **190** | **598** |

\* 2021 pipeline revised due to impact on programme of delivery during Level 5 restrictions.

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| **Housing Build Pipeline for 2021****Rathfarnham – Templeogue – Firhouse - Bohernabreena Area** |
|  | **LA Build** | **AHB Build** | **Part V** | **Total** |
| Rathfarnham-Templeogue | 0 | 11 | 1 | 12 |
| Firhouse- Bohernabreena | 0 | 0 | 9 | 9 |
| **Grand Total** | **0** | **11** | **10** | **21** |

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|  | **Capital Housing Delivered 2021 to end Sept 2021** |
| **Local Electoral Area** | **Local Authority Build** | **AHB Build** | **Part V** | ***Total Build*** | **LA Acquisition** | **AHB Acquisition** | ***Total Acquisitions*** | **Total Leasing** | **Grand Total** |
| Rathfarnham- Templeogue | 0 | 11 | 1 | **12** | 0 | 0 | 0 | **8** | **20** |
| Firhouse- Bohernabreena | 0 | 0 | 9 | **9** | 1 | 0 | **1** | **3** | **13** |
| **Grand Total** | **0** | **11** | **10** | **21** | **1** | **1** | **1** | **11** | **33** |

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| **Construction Programme 2021** |
| **Projects with Part 8 Planning Approval** |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** |
| Firhouse/Bohernabreena | Homeville | 10/09/2018 | 16 | Site Start Nov 2020. Contractor has reported delays in provision of materials which may impact programme for delivery. Projected completion Q2 2022. |
| Rathfarnham/Templeogue | Templeogue Village | 01/10/2018 | 11 | Budget approved in July 2021, and contractor appointed August 2021 for design build project. Contractor to mobile on site in Q4 2021 with projected delivery Q3 2022. |
|  |  |  | **27** |  |

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| **Proposed Part 8’s**  |
| **Scheme Location** | **Local Electoral Area** | **Proposed no. of Units** | **Status** |
| Pearse Brothers Park, Rathfarnham, Dublin 16 | Firhouse/Bohernabreena | 10 | Proposed Older Persons specific housing noted at ACM in November 2020. Part 8 proposed for consideration of members at October 2021 Council meeting. |
| **Total** |  | **10** |  |
| **Part V Delivery Programme for 2021** |
| **Scheme Name** | **Firhouse/Bohernabreena** | **Rathfarnham/Templeogue** | **Status of Part V Agreement** |
| Dodderbrook, Ballycullen | 9 |  | Part V units delivered Q1 2021. |
| Willowview, Ballyboden Road, Rathfarnham. |  | **1** | Scheme of 12 units acquired by Clúid Housing in June 2021.  |
| **Grand Total** | **23** | **1** |   |

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| **Part V Agreements in Place**  |
| **Scheme Name** | **Firhouse/Bohernabreena** | **Rathfarnham/Templeogue** | **Status of Part V Agreement** |
| Scholarstown Woods, Rathfarnham | 14 |  | Part V agreement in place and 14 units due for delivery Q1 2022- delay due to Level 5 restrictions on construction.  |
| **Grand Total** | 14 | **0** |   |