COMHAIRLE CONTAE ÁTHA CLIATH THEAS
SOUTH DUBLIN COUNTY COUNCIL



Lucan/Palmerstown/ North Clondalkin Area Committee Meeting

28th September 2021

HEADED ITEM NO.15

**Q3 2021 Housing Supply Programme Quarterly Report**

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|  | **Housing Projected Delivery 2021** |
|  | **LA Build** | **AHB Build** | **Part V** | **Total Build** | **LA Acquisitions** | **AHB Acquisitions** | **Total Acquisitions** | **Total Leasing** | **Voids** | **Total 2021 Projected Delivery** |
| ***Pre-COVID Pipeline*** | *63* | *198* | *107* | ***368*** | *13* | *17* | ***30*** | ***150*** | ***10*** | ***558*** |
| **Revised****Pipeline****2021** | 2 | 146 | 97 | **245** | 13 | 17 | **30** | **150** | **0** | **425\*** |
|  | **Department of Housing Build Target for 2021** | **408** |  | **Department of Housing Leasing Target for 2021** | **190** | **598** |

\* 2021 pipeline revised due to impact on programme of delivery during Level 5 restrictions.

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| **Housing Build Pipeline for 2021****Lucan/Palmerstown/North Clondalkin** |
| **Local Electoral Area** | **LA Build** | **AHB Build** | **Part V** | **Total** |
| Lucan |  0 | 90 | 48 | 138 |
| Palmerstown -Fonthill | 2 | 0  | 0 | 2 |
| **Total** | **2** | **90** | **48** | **140** |

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| **Capital Housing Delivered 2021 to Date** |
| **Local Electoral Area** | **Local Authority Build** | **AHB Build** | **Part V** | ***Total Build*** | **LA Acquisition** | **AHB Acquisition** | ***Total Acquisitions*** | **Total Leasing** | **Grand Total** |
| Lucan | 0 | 32 | 0 | 32 | 0 | 0 | 0 | **11** | **43** |
| Palmerstown- Fonthill | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **8** | **8** |
| **Grand Total** | **0** | **32** | **0** | **32** | **0** | **0** | **0** |  **19** | **51** |

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| **Construction Programme 2020-2021** |
| **Projects with Part 8 Planning Approval** |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** |
| Palmerstown -Fonthill | Balgaddy | 08/04/2019 | 69 | Tender design underway to progress to tender Q4 2021. |
| Palmerstown -Fonthill | Greenfort Gardens | 08/04/2019 | 2 | Under construction. Projected delivery Q4 2021.  |
| Palmerstown -Fonthill | St. Mark’s Avenue  | 08/07/2019 | 41 | Contractor appointed May 2021. Due to commence on site end of September 2021. |
| Palmerstown -Fonthill | Lucan Road, Palmerstown (Túath Housing) | 14/09/2020 | 4 | Stage 1 pre-qualification tender complete and assessment under way. Túath Housing to complete Stage 2 tender in Q4 2021 & progress to site start Q1 2022 (subject to DHLGH funding approval). |
| Palmerstown -Fonthill | St. Ronan’s Crescent | 13/09/2021 | 9 | Part 8 planning approved September 2021 to provide age friendly housing at St. Ronan’s Crescent, Clondalkin. |
|  |  |  | **125** |  |

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| **Part V Delivery Programme for 2021** |
| **Electoral Area** | **Scheme Name** | **Number of Part V Units** | **Details** |
| Lucan | Lock Road/Newcastle Road, Finnstown | 9 | Part V agreement in place. Total Scheme of 94 units. Respond Housing Association to acquire all of the units for delivery September/October 2021. |
| Lucan | Hallwell, Adamstown  | 39 | Part V agreement in place. Housing delivery for Q4 2021. |
|  |  | **48** |  |

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| **Part V Agreements in Place** |
| **Electoral Area** | **Scheme Name** | **Number** | **Status** |
| Lucan | Hallwell, Adamstown  | 1 | Part V Agreed. Unit will be delivered in 2022. |
| Lucan | Somerton Phase 2 | 24 | Part V Agreed. Delivery expected 2022 |
| Lucan | St. Helens, Adamstown | 16 | Part V Agreed. Delivery expected 2023 |
| Palmerstown Fonthill | Cloverhill Road | 4 | Part V Agreement in Place. |
|  |  | **45** |  |