



Updated 2nd June 2021

South Dublin County

Local Community Development Committee

Annual Report 2020

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1 Forward by Local Community Development Committee Chairperson Ms. Mary Corcoran

Message from the Chair

**Mary P. Corcoran PhD, Chair, South Dublin Local Community Development Committee,
Professor of Sociology, Maynooth University**

2 Members of the South County Dublin Local Community Development Committee

Members of the LCDC 2019-2020

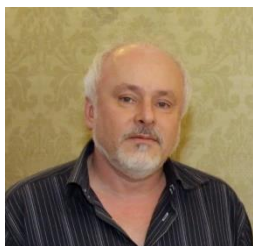
Mary P. Corcoran, Community Representative and Chair South Dublin County LCDC



Mary P. Corcoran is Professor of Sociology at Maynooth University, and a graduate of Trinity College Dublin and Columbia University, New York. She has conducted research, and published widely, in the fields of urban sociology, public culture and the sociology of migration. She was part of the team that produced a seminal study of quality of life and social housing in Ireland, published as *Social Housing in Ireland: A study of Success, Failure and Lessons learned* (ed. Tony Fahey, 1999) and *Social housing, disadvantage and neighbourhood liveability* (ed. Michelle Norris, 2014). Most recently, her work has focused on the social

and sustainability potential of urban agriculture initiatives, both in Ireland and internationally. A former Taoiseach's nominee to the National Economic and Social Forum (NESF), Mary has completed two terms as a member of Maynooth University's Governing Authority. She is a member of the Board of the Western Development Commission and the Childhood Development Initiative in Tallaght West. She has been a member of the LCDC since 2014. Her talk to Google workers in Dublin on Fostering Connection can be accessed at: <https://www.youtube.com/watch?v=Z9vEC59PHEA>

Justin Byrne, PPN Representative



Justin is Chief Operating Officer of the Irish Environmental Network and is the Chair of An Claoimh Glas, an environmental NGO active in the areas of planning, law, and the environment. He is on the Secretariat of South Dublin Public Participation Network (PPN) and on the LAG of the Dublin Leader Company. He also works with many Dublin based community organisations on environmental issues. Justin's background is in IT and communications and has worked in this field for a number of large companies both in Ireland

and Abroad.

Marguerite Gallagher, Department of Employment Affairs and Social Protection



Marguerite Gallagher recently joined the Department of Employment Affairs and Social Protection. She is responsible for the successful delivery of the Department's Activation services across Tallaght and Clondalkin. Marguerite joined DEASP from the International Development sector where she spent 17 years designing and leading programmes in a variety of contexts including multiple humanitarian responses in Africa, the Middle East and the Caribbean.

Marguerite holds a master's in development studies.

Councillor Alan Hayes



Alan Hayes is an Independent County Councillor representing Palmerstown Fonthill constituency. He has a background in youth work and taught Youth & Community Work to students at Liberties College, Dublin for 11 years. He also works for TUSLA as an Educational Welfare Officer. "I've enjoyed developing my understanding of the work of the LCDC, it's invigorating to have so many highly skilled and knowledgeable people volunteering their time to help bring about social change. I am excited at the prospect of a new five year LECP as the current

one expires in 2021 and I'm also looking forward to see what the new SICAP funding programme will look like after 2022. Above all else, I want to be a part of providing the framework for quality outcomes for the most disadvantaged communities across the County.

Andy Leeson



Andy Leeson was educated at UCD and has been employed by Foróige in Tallaght since 2003 in a variety of different roles. He is currently the Area Manager for Foróige services across Dublin South. Andy's work with Tallaght Youth Service has included establishing new voluntary youth clubs, providing training and support for youth work volunteers, coordinating projects, events and programmes for young people.

Over the years, Andy has facilitated programmes that have encouraged young people to engage with their community, learn new skills, use technology creatively and promote positive mental health with their peers. Andy's work is focussed on ensuring that supports are available for the most marginalised and at risk young people and that young people's views are represented and they can have a say in decisions that affect their lives. It is important that young people and parents are aware of the opportunities that exist for young people to engage in youth work programmes, whether through their local youth club, youth café or community based project Andy believes that the LCDC can underpin strong and effective collaboration in the area of Community Development, building on the excellent work being done by agencies and organisations at grassroots level across South Dublin.

Aiden Lloyd, PPN Representative



Aiden Lloyd is chairperson of the Rights Platform in South Dublin, a community network using human rights-based approaches to tackle poverty and social exclusion. He is a former national community development & equality coordinator with ADM/Pobal, the agency that managed social inclusion, local development and equality programmes for government and the EU. He is also a former coordinator of the European Anti-Poverty Network Ireland. He has worked at a range of levels in community development, youth work and local integrated development. He was

instrumental in the development and implementation of a number of significant initiatives on regeneration, social economy and social inclusion, including the EU URBAN initiative in South Dublin, the national Local Development Social Inclusion Programme and the National Action Plan against Racism. He has contributed to the development of policy strategies for the community sector in national agreement negotiations and has been a member of a number of departmental committees on matters of community development, social inclusion and anti-racism. He continues to be involved in matters of social inclusion and human rights training in a variety of national and European settings and in formative community/youth work training in Maynooth University. (

Tricia Nolan, PPN Representative



Tricia Nolan is manager of South Dublin County Volunteer Centre. Tricia has been with the volunteer centre since its foundation in 1998. She has a passion for volunteering and has been instrumental in driving forward the development of a national volunteering infrastructure. She sat on the national committee on volunteering from 2000 – 2002 and was part of the subcommittee tasked with writing "Tipping the Balance" which laid the foundation for the present volunteering infrastructure in Ireland. She currently

sits on the national volunteering strategy group that is developing a new National Volunteering

Strategy. Alongside this, Tricia was instrumental in setting up I-VOL (the National Volunteering Database) can continues to lead on its development nationally.

Larry O'Neill SDC Partnership



Larry O'Neill, is the CEO of South Dublin County Partnership CLG and has been employed by SDCP and CPLN since 2005. He commenced his career in community development in the early 90s as CEO of Wicklow Rural Enterprises. He was a founding director of Horse Sport Ireland and served as Director/ Chair of ILDRA CLG the National Governing Body for Endurance Riding in Ireland. Larry is a graduate of UCD (MBA) and has been involved in Social Enterprise in the South

Dublin Area for over 15 years; has served as Chair of Oakfield Trust; Chair and founding Director of Recreate and director of Recycle IT CLG. Larry is a member of the National Social Economy Implementation Oversight Body Established by the Government and Chairs the Irish Local Development Network Social Economy committee.

Councillor Kieran Mahon



In second term as an elected Councillor for Solidarity and the Socialist Party in Tallaght Central. I have been sitting on the LCDC since 2014. I am a member of The Housing Strategic Policy Committee on SDCC advocating for increased provision of, and access to, social housing to bring security of tenure to communities in South Dublin County Council. Former Volunteer Adult Literacy Tutor with Basic Education Services Tallaght (NALA). Campaigner for protection and expansion of services including education, integration and workers' rights that can assist with local community development and social inclusion.

Deirdre McKeon, Dublin and Dun Laoghaire Education and Training Board



Deirdre McKeon, currently Training Centre Manager of Tallaght Training Centre, Dublin and Dun Laoghaire Education and Training Board. She has a long career working in the education and training sector - AnCO, FAS and DDLETB. She has a Masters in Adult Learning & Development, Degree in Training & Education, Dip in Management and recently completed a Dip in Technology Enhanced Learning and fully embraces Life Long Learning for all. Tallaght Training Centre provides relevant full-time, p/t, online and night courses in a variety of disciplines for the local community.

Councillor David McManus



David McManus was elected as a Councillor in May 2019 for the Rathfarnham Templeogue district on South Dublin County Council. He was born and raised locally and graduated from UCD in 2012. Since then, David has worked in the public and private sectors, in management and communications, with an emphasis on hard work, commitment and results. David is passionate about community development and social inclusion and utilising the Local Community Development Committee to its full potential.

Dr Phil Mulvaney, Community Representative TU Dublin-Tallaght



Dr. Phil Mulvaney is an Economist. She has lectured in Economics and related fields, including Public Administration and Public Sector Economics. She is currently Head of Strategic Projects at TU Dublin-Tallaght and has initiated a number of projects to advance the University’s role in the area of civic/community engagement. Phil is a member of the *South Dublin Local Community Development Committee (LCDC)* since 2018 and has been involved in the community and voluntary sector for well over two decades. She is currently engaged in a collaborative research project to undertake *An*

Audit and Profile of the Community Development Sector in South Dublin County. It is hoped that this research will provide a knowledge base that will inform the future *Local Economic and Community Development Plan (2022-27)*, helping to identify the needs of communities, propose solutions and support an integrated approach to development at local level.

Padraig Rehill, Health Service Executive



Has spent entire career in Eastern Health Board and Health Service Executive.. Currently Operations Manager in Mental Health having previously worked as Supt Community Welfare Officer and Social Inclusion Manager. Has a BA and H. Dip in Ed along with an MA in Adult Education. Previously chair of Clondalkin Partnership and joint chair of SDC Partnership while currently a Board member. Is the HSE nominee on LCDC. Hopes for LCDC are that it will continue to act as a unifying force in bringing all agencies together to effect positive social change.

Tom Rooney, South Dublin County Council



Tom Rooney, Head of Enterprise at South Dublin Local Enterprise Office since 2019, Tom was previously Manager of the Synergy Innovation Centre at Technological University Dublin (Tallaght Campus) and Synergy Global Citywest. Tom has a strong interest in entrepreneurship and a deep knowledge of the enterprise support and development ecosystem in Ireland. A Qualified Accountant and International Marketing Graduate, Tom has also completed an MSc in Executive Leadership at the University of Ulster in 2008 and studied the

Entrepreneurship Education Programme at Dublin City University in 2014. Tom held senior management roles as General Manager Kingspan Renewables (Ireland) and Regional Commercial Manager Cemex (Ireland). Previous roles in Sales & Marketing were within National and International B2B environments operating in competitive market sectors. Tom brings his knowledge of strategic thinking, change management, team building, brand positioning and excellent customer relations and communications skills to the current role in the Local Enterprise Office.

Gerry Stockil, PPN Representative



Gerry is a lecturer in Electronic Engineering at TU Dublin Tallaght Campus. He is a member, and past chair, of Tallaght Community Council. He has experience in the Irish electronics industry, and has worked in Germany, the UK and China. He lives in Tallaght and is married with four children. He sees the PPN (Public Participation Network) as a long game changer in community participation but PPNs need to be better funded, for the role it plays, over the years, in organisations like the LCDC and other council committees to be strengthened. He has an interest in access to third level education for all who

want it. He hopes to see all council meetings in SDCC broadcast very soon and wants to see planning

improving in a quantitative manner so that poverty traps may be avoided and there is total transparency in the planning process. He sees better planning and sensible housing provision in all parts of the county, as well as continuous improvement to educational access, as key ingredients in improved local community development. This will enable the positive work that the LCDC does to become more targeted as better planning reduces poverty traps.

Maurice Walsh, PPN Representative



Maurice's career spans 15 years in the private shipping and transport sector followed by 30 years in the public sector with AnCO/FAS where he held a number of roles in the operation and management of training, employment, community development and CPD programmes. He has extensive community development experience having worked closely with the Clondalkin and Tallaght Partnerships, SDCC CDB, Lucan2000, various other community groups and was responsible for the development of the employment action initiative known today as L.E.S./Obair. He took up a managerial position in 2012 with Lucan Disability Action Group which he represents on the S.I. Pillar of the South Dublin County Public Participation Network. Maurice was actively engaged with the SDCC in the setup and establishment of the PPN. He has served two terms as a S.I. rep to the PPN Secretariat and is currently in his second term as S.I. rep to the LCDC and other related sub-committees. Maurice is very committed to the LCDC/PPN structure and believes that it is an effective and integrated model to give effect to and support local and community development.

Colm Ward, South Dublin County Council



Colm is a member of the South Dublin LCDC since 2015 and is strongly committed to the strategic development of the Committee. He is currently Director of Housing, Social and Community Development with South Dublin County Council. Holding an BA in Public Administration and an MA from NUI in Local Government Management, Colm also has over 23 years of experience in local government in various areas including enterprise support, procurement, financial management, housing, and environmental services.

Brian Hora, South Dublin County Council Chief Officer



Brian Hora has worked in the local authority sector since graduating from University of Limerick with a BA in Public Administration in 2001. In 2007 he completed a MA in Local Government Management. He joined South Dublin County Council in 2016, having previously worked in Westmeath and Cavan local authorities, where he is Chief Officer of the LCDC and is a Senior Executive Officer.

3 Introduction

In 2020 the Covid-19 pandemic broke and this forced the LCDC to operate differently. The SICAP programme was significantly affected with the SDC Partnership extensively supporting the Community Call response. Voluntary and community agencies all had to adapt moving in many cases to online or virtual activities and support.

The South County Dublin LCDC continued its work in coordination, planning and overseeing local and community development funding and worked with the SDC Partnership to maintain and refocus as necessary the SICAP programme.

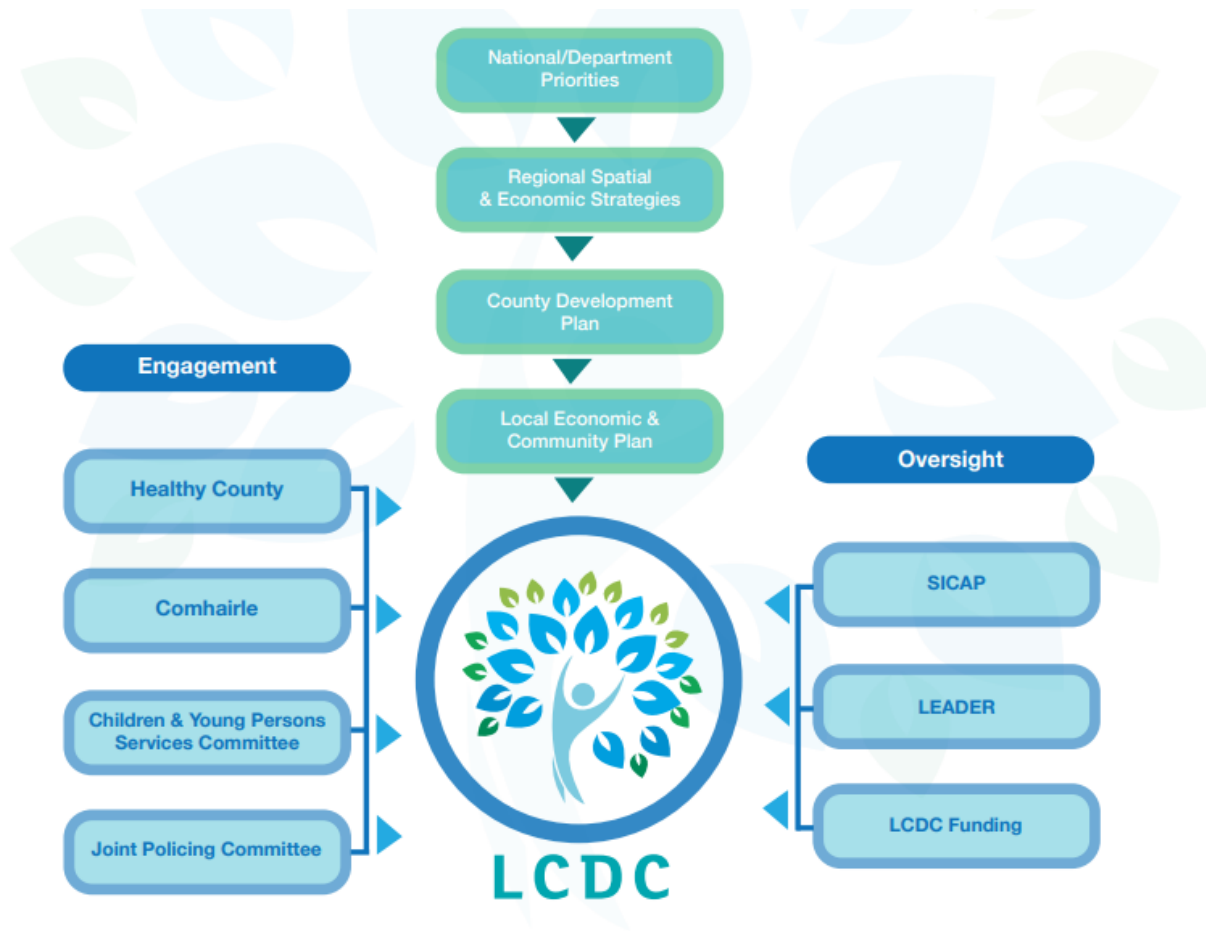
Funding through the Community Enhancement Programme remained the responsibility of the LCDC and last year, some 78 community groups benefited from Community Enhancement Programme (CEP) funding totalling €360,962.84. The CEP provides funding to community groups to enhance facilities in disadvantaged areas.

In addition, the LCDC has a role in the coordination of the Healthy Ireland Fund. Following a successful application submitted to POBAL in September 2019, €246,050 has been awarded for the County's HI Programme 2019-2021.

A key responsibility of the LCDC is oversight of the Social Inclusion and Community Activation Programme (SICAP). SICAP provides funding to tackle poverty and social exclusion and actions are delivered by South Dublin County Partnership. The 2020 end of year review by POBAL reported that all the revised targets were achieved including the submission of a video case study which looked at the response to Covid 19 Community Call.

The LCDC also has responsibility for progression of the Community elements of the 6 year Local Economic and Community Plan (LECP), and development of Dublin Rural LEADER programme. Projects in Newcastle, Bohernabreena and Glenasmole have benefited from LEADER funding, while community centre projects in Glenasmole and Saggart progressed in 2020 and are expected to benefit from up to €1million.

Finally the LCDC addressed the need to improve the publicity around what the LCDC is and does and produced an animation and a more interesting Annual Report both were launched at a webinar event entitled "Low-down on the LCDC"



4 Membership

The membership of the South County Dublin LCDC is drawn from community representatives, state agencies and local authority elected members. The membership of the LCDC and attendance at meetings is set out in Appendix 1.

The following members left the LCDC in 2020. The Committee express their thanks to them for their valuable contributions during their membership:

- Aiden Lloyd
- Gerard Stockil
- Maurice Walsh.



Members of the LCDC Backrow L-R Andy Leeson, Colm Ward, Pdraig Rehill, Deirdre McKeon, Marguerite Gallagher, Aiden Lloyd, Thomas Rooney, Cllr Alan Hayes, front row L-R] Brian Hora, Larry O’Neill, Mary Corcoran and Phil Mulvaney.

5 Meetings

There were four meetings of the LCDC in 2020 (See Appendix 1).

Meetings in 2020 covered a range of issues including the following:

- **LCDC Governance:**
 - Comhairle na nÓg and the LCDC
 - LCDC Audits
 - Diversifying Membership of the LCDC
 - LCDC Annual Report
 - LCDC Conference
 - LCDC Event Report Back
 - LCDC Promotion
- **SICAP**
 - End of Year Report 2019
 - Case study
 - Annual Plan
 - 2020 Mid-Year Report
 - 2020 Covid 19 Response
 - SICAP 2020 Mid-Year Check & Revisiting Targets for 2020
 - SICAP: Case Study “South Dublin County Community Call”
 - 2021 SICAP Annual Plan
 - Internal Audit Report: SICAP 2018
- **Funding**
 - Funding Updates
 - Healthy Ireland Community Mental Health Small Grants Scheme 2020
 - Social Enterprise Funding Opportunities
 - Community Enhancement Programme (CEP) 2020 Rounds 1 & 2
- **LECP**
- **LEADER 2014-2020 Updates**

- **Presentations & Other reports**
 - Update on Community Call Initiative
 - Community Development in South Dublin County

6 Subcommittees

The South County Dublin LCDC has a number of subcommittees focused on particular aspects of its work.

SICAP Oversight Subcommittee

The SICAP Oversight Subcommittee was established in November 2016 to have an oversight on the SICAP contract and report to the LCDC.

Funding Subcommittee

The Funding Subcommittee has oversight of and report to the LCDC on funding allocated to the LCDC. There were two rounds of the Community enhancement Programme for which the LCDC had responsibility for in 2019:

Public Sector Duty Subcommittee

Public Sector Duty subcommittee is delegated by the LCDC to consider how to progress the Public Sector Duty in relation to the LCDC and the Local Economic and Community Plan it didn't meet in 2020.

Conference Subcommittee

This was a new subcommittee formed to progress publicity and information regarding the LCDC and to arrange an inclusive event to discuss the work of the LCDC and to consider issues of community development.

7 The Lowdown on the LCDC

The LCDC Held an online event “The Lowdown on the LCDC” on the 18th November 2020 at this event the LCDC Annual Report was launched and it can be viewed on the LCDC Webpage here: <https://sdcc.ie/en/services/community/local-community-development-committee/south-dublin-county-lcdc-annual-report-2019.pdf>



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South Dublin County Local Community Development Committee | **LCDC**
Annual Report 2019

- The event also premiered a short YouTube animation on the LCDC:
https://www.youtube.com/watch?v=o7IPeDBbWQ&feature=emb_logo
- Received a presentation from Paula Donovan on “Interim Research Findings on Community Development in South Dublin County”
https://www.youtube.com/watch?v=JrrtO8TvhJw&feature=emb_logo
- A presentation from Paula Haverty and Noreen Byrne on the “The Impact of Social Exclusion”

8 SICAP (Social Inclusion Community Activation Programme)

A key responsibility of the South County Dublin LCDC is oversight of the SICAP (Social Inclusion Community Activation Programme). A funding allocation of €2,169,313 was received from the Department of Rural & Community Development in 2020.

The current SICAP (2018-2022) was tendered in 2017 and the contract was awarded to South Dublin County Partnership (SDCP). 2020 was the third year of the current contract and South Dublin County Partnership (SDCP) has successfully achieved both KPIs included in SICAP:

1. Meeting the Annual Targets	Achieved	% Achieved
Achievement of KPI 1 Target 75	83	111%
Achievement of KPI 2 Target 890	897	101%
Achievement of % KPI2 from Disadvantaged areas Target 41%	34.04%	

34% in disadvantaged areas: is below the target but this target has been affected considerably by Covid 19. It should be noted that work with disadvantaged communities is harder online due to deficits in access, space, and skill sets. Through Community Call and in conjunction with the local authority SDC Partnership dealt with over 2,500 emergencies in 2020

During 2019, the 2018 SICAP was subject to audit by both South Dublin County Council Internal Audit Department and the Local Government Audit Service on behalf of POBAL. The 2018 report was considered by the LCDC in 2020 and the 2019 report will be considered by the LCDC in 2021.

Case Study for 2020

The case study on the work of SDC Partnership in responding to the COVID-19 19 pandemic was considered and ratified by the LCDC at its meeting held on the 4th November 2020.

<https://sdcpartnership.ie/2020/10/13/south-dublin-county-community-call-sicap-case-study-2020/>

<https://www.youtube.com/watch?v=Cz09H7qYFRs>

Key Performance Indicators

The following table sets out the key performance indicators, emerging needs and case studies for SICAP 2018-2020

	South Dublin County (Lot 3-1)			
Area	2018	2019	2020	2021 proposed
KPI 1	97	97	75	82
KPI 2	1483	1483	890	1,112
Emerging Needs Target Group	The Homeless	The Homeless	The Homeless with an increased focus on Roma Homeless	Single parents and mental health
Case Study	Goal 2: "Development of Stagecraft Musical Group"	Goal 2: "4 the Family"	Goal 1 & 2: South Dublin County Community Call-SICAP Case Study 2020	TBC

9 Local Economic and Community Plan 2016-2021

The Local Economic and Community Plan was agreed at a joint meeting of the LCDC and the Economic SPC held on the 22nd October 2015 ratified by the Eastern & Midland Regional Assembly on the 13th November 2015 and adopted by South Dublin County Council's Full Council on the 14th December 2015. The LCDC has engaged with the Plan both in terms of monitoring progress and being able to champion issues and themes. The Community elements of the South County Dublin LECP are listed in Appendix 4.

10 LEADER Programme

LEADER covers the rural areas of South Dublin County (the EDs of Newcastle, Rathcoole, Saggart, Ballinascorney and Bohernabreena. Following agreement between South Dublin County Council, Fingal County Council and Dún Laoghaire-Rathdown County Council, 5 members of the LCDC were selected to sit on the Rural Dublin Local Action Group for the next

round of LEADER Rural Development funding.

The 5 members are:

- Prof. Mary P. Corcoran (Community, Maynooth University)
- Tricia Nolan
- Justin Byrne (PPN Environment Pillar)
- Cllr David McManus
- Colm Ward (SDCC)

The Committee met on:

- 5th February 2020
- 22nd October 2020

- 3rd December 2020

In addition, the LAG is supported by the LAG Monitoring Group and its membership also includes Colm Ward and Cllr David McManus

The Committee met on:

- 29th January 2020

LAG Evaluation Committee: This committee evaluates recommendations for funding from the Programme implementer and then makes recommendations to the LAG membership is drawn from the three counties.

Progress on LEADER projects is set out in Appendix 4

11 Funding

Social Inclusion Community Activity Programme (SICAP)

A funding allocation of €2,169,313 was received from POBAL in 2020. Details of the 2020 SICAP programme are outlined in part 5.

Community Enhancement Programme

There were two rounds of the Community enhancement Programme in 2020 with a total allocation of €361,911 which was allocated as follows:

CEP Funding 2020 Summary

Round	Applications	Funding Available	Approved	Approve No.	=/-
1	62	81,967	€81,018.75	42	-948.25
2	45	279,944	€282,444.09	36	+2500.09
Total	107	361,911	€360,962.84	78	+1,551.84
Not complete	23			0	

*Not complete, includes duplicates.

The LCDC also continued to monitor funding allocations carrying over from 2017, 2018 and 2019 under the Community Enhancement Programme.

Healthy Ireland

A new Round of funding opened in May 2019 and is for a two year period and the LCDC submitted a successful application in September 2019. This programme will be delivered over a two-year period up to June 2021. A total of €246,050 has been allocated under Healthy Ireland Round 3 for the following:

Action	SDC LCDC Application	
	2019/2020	2020/2021
Action 1 Social Prescribing Project	€35,000.00	€30,000.00
Action 2 Alcohol Day Programme	€14,000.00	€13,000.00

Action 3 Physical Activity Challenge	€20,000.00	€25,000.00
Action 4 Physical Activity School Programme	€8,000.00	€ 9,000.00
Sub Total	€77,000.00	€77,000.00
Community Engagement & Merchandise	€30,000.00	
Total Original Budget	€107,000.00	€77,000.00
Mental Health Action		€32,050.00
Small Grant Scheme (Mental Health)		€30,000.00

Appendices

Appendix 1

South Dublin County LCDC membership and attendance 2020

Representative	Sector	12 02 20	24 06 20	04 11 30	16 12 20
Private					
Mary Corcoran	Community	P	P	P	P
Phil Mulvaney		P	P	P	P
Larry O'Neill	SDC Partnership	P	P	P	P
Tricia Nolan	PPN Community Pillar	A	P	P	P
Gerry Stockil		A	P	P	A
Justin Byrne	PPN Environment Pillar	P	A	P	
Aiden Lloyd	PPN Social Inclusion Pillar	P	P	P	P
Maurice Walsh		A	P	P	P
Andy Leeson	Youth Services	P	A	P	
Public					
Cllr Kieran Mahon	Councillor	A	P	P	
Cllr Alan Hayes		P	P	P	
Cllr David McManus					P
Padraig Rehill	HSE	P	A	A	A
Deirdre McKeon	DDLETB	P	P	P	A
Marguerite Gallagher	DSP	P	A	P	
Thomas Rooney	LEO	P	P	P	P
Colm Ward	SDCC	P	P	P	P
		12 17	12 17	15 17	9 17
In Attendance					
Andy Lane	SDCC	P	P	P	A
Cathy Purdy		A	-	-	-
Brian Hora		P	P	P	P

P- Present A- Apologies given C- Absent conflict of interest

Appendix 2

LCDC Subcommittees 2020

SICAP Oversight Subcommittee Aiden Lloyd

- Mary P. Corcoran (alternate Maurice Walsh)
- Cllr Alan Hayes
- Cllr Kieran Mahon

Funding Subcommittee

- Cllr Kieran Mahon
- Tricia Nolan
- Phil Mulvaney
- Deirdre McKeon
- Mary P. Corcoran (alternate Maurice Walsh)

Public Sector Duty Subcommittee

- Gerry Stockil
- Aiden Lloyd
- Caitriona O'Connor

Conference Subcommittee

- Mary P. Corcoran
- Aiden Lloyd
- Phil Mulvaney
- Cllr David McManus

Appendix 3

Local Community Development Committee Funding

Funding	Source	Conduit	App. Closing Date	Funding Available	Projects Funded	Current Status
2017						
Communities Facilities Fund	DRCD	LCDC	30.06.17	€64,500	70	Funding allocated,
Healthy Ireland Fund 2017	DOH	LCDC	15.09.17	€97,603	8	Funding allocated,
RAPID Capital Grants Programme	DRCD	LCDC	24.11.17	€64,500	2	Funding allocated,
2018						
Healthy Ireland Fund 2018	DOH	LCDC	25.05.18	€75,000	6	Funding allocated,
Community Enhancement Programme	DRCD	LCDC	31.07.18	€169,399	58	Funding allocated,
Community Enhancement Programme (Men's Sheds)	DRCD	LCDC	31.08.18	€14,492	9	Funding allocated,
Community Enhancement Programme (Additional Funding)	DRCD	LCDC	09.11.18	€568,301	61	Funding allocated,
2019						
Healthy Ireland Fund 2019- 2020	DOH	LCDC		€246,050.00		Commencing Jan 2020
Community Enhancement Programme	DRCD	LCDC		€169,399		Funding allocated,
Community Enhancement Programme (Men's Sheds)	DRCD	LCDC		€15,707 received €18,405.98 paid out	11	Funding allocated,
2020						
Community Enhancement Programme Round 1	DRCD	LCDC				
Community Enhancement Programme Round 2	DRCD	LCDC				

2020 LCDC Funding Allocations:

Community Enhancement Programme 2020 Round 1

Group /Organisation	Electoral Area	Amount Awarded by LCDC	Purpose of Grant & Funding
73rd Dublin Scouts Rathcoole	Tallaght South	1,000.00	Groundwork at the front of our building to improve drainage and even out damaged surface
Action Community & Enterprise CLG	Clondalkin	4,275.00	To upgrade and expand the CCTV system on the Neilstown Enterprise site.
Anam Cara	Tallaght Central	1,700.00	1 x Shredder (â,~300) 2 x laptops (2 x â,~700)
Bawnogue Youth and Community Centre	Clondalkin	1,000.00	To fit thermostats to radiators in the centre
Brookfield Women's Group	Tallaght South	1,000.00	Purchase new crockery, knitting machine and a television to use for training purposes
CARP	Tallaght South	1,000.00	We propose to purchase energy efficient light bulbs for the entire building.
Citywise Education	Tallaght South	3,078.00	We plan to use this grant to purchase carpet for 5 classrooms/study rooms in our centre.
Clondalkin Addiction Support Programme	Palmerstown/ Fonthill	3,400.00	CCTV
Clondalkin Equine Club	Palmerstown/ Fonthill	4,000.00	Upgrading CCTV equipment so that all areas of the club are covered by CCTV. New signage
Clondalkin Lucan Women's Network	Clondalkin	723.39	A Desk and have a press built
Clondalkin Travellers Development Group	Palmerstown/ Fonthill	500.00	To purchase a defibrillator.
Clondalkin Travellers Development Group	Palmerstown/ Fonthill	1,000.00	To install a CCTV system in the building. We are no longer the sole occupier of the building
Clondalkin Travellers Development Group	Palmerstown/ Fonthill	1,500.00	To purchase a fit for purpose kitchen in our small office area to include an adequate amount of storage and a dishwasher.
Dublin/Wicklow Mountain Rescue Team	Firhouse - Bohernabreena	1,249.90	2 handheld Tetra radios providing secure communication from mountain rescue to base,
Fettercairn Community & Youth Centre	Tallaght South	2,535.00	Floor Cleaning Machine, Protective Screens, Hand Sanitizing Stations and Signage.
Fettercairn Community Enterprise CLG	Tallaght South	2,000.00	Disinfectant machine for the Coffee Dock. New Computer
Firhouse Community & Leisure Club Ltd	Tallaght Central	1,000.00	7 4ftX2ft foldable tables and 20 foldable chairs
Foroige Springfield and Fettercairn CYP	Tallaght South	1,500.00	Spray paint, painting equipment, equipment for youth space.
Fortunestown Swimming Club	Tallaght South	906.97	Timing and training equipment Portable Pace Clock, Coaches Stopwatches, Timekeepers Stopwatches, Resistance Training Bands, Resistance Training Drag Parachutes

Glenanne Sports Club	Tallaght South	900.00	Re-painting equipment store (large container) and floodlight electrical installations
Irish Red Cross Tallaght Branch	Tallaght	1,000.00	Defibrillators and mannequins for CPR and airway management training. Full body size mannequin for Emergency/Trauma training
Killinarden Community Council	Tallaght South	1,000.00	Fogger machine, a bin, a new lawnmower, grass trimmers, spade, hoe etc.
Kurdish Art Nergz Group Ireland	County	1,000.00	IT equipment
Milford Manor Residents Association, Clondalkin	Clondalkin	1,500.00	Gazebo and outdoor tables and chairs. Outdoor sports equipment
Muintir Chronain	Clondalkin	4,466.30	IT equipment to develop Creative Spaces and crucial online interactive facilities (Virtual PODS)
NCCWN / Women Together Tallaght Network	Tallaght South	4,000.00	2 Laptops, Locked Storage Units, 2 new smaller desks for office, 3 new office chairs, Maintenance of training room Signage, Wooden Floors
NCCWN Rowlagh Women's Group	Palmerstown/ Fonthill	3,000.00	Folding Tables x 11, Folding Chairs x 14, 2 Laptops, 1 small Desk, bench, paint, and equipment for maintenance of project facilities
New Hope Residential Centre, Kiltalown	Tallaght South	1,400.00	Five new couches for the main living area of the centre. Fire safety lighting for main residential centre.
Newcastle Lyons Development Trust	Clondalkin	2,000.00	CCTV Cameras, Upgraded Alarm system. Security coded locks for defibrillator kiosk.
Quarryvale Community & Youth Centre CLG	Palmerstown/ Fonthill	1,664.20	Laptops
Ronanstown Community Childcare Centre	Palmerstown/ Fonthill	1,000.00	Comms cabinet, patch panels, punch down blocks, twin switched sockets, cable and sundries
Ronanstown Women's Community Development Project	Palmerstown/ Fonthill	8,500.00	French Doors, Perspex covered outdoor Area + Composite Decking Office Flooring
Spina Bifida/ Hydrocephalus Ireland	Clondalkin	800.00	Laptop and printer
St Bernadette's SNS	Palmerstown/ Fonthill	1,000.00	Upgrade the gardens Shovels, rakes, litter pickers, gloves, creepers, plants, seeds, flowers.
St Francis FC, Baldonnell	Clondalkin	1,000.00	Funds will go towards a new mini Tractor to maintain and improve the playing facilities.
St Maelruan's Football Club	Tallaght Central	1,000.00	CCTV
St Marks Youth Club	Tallaght South	3,500.00	Network Cabling, Wi-Fi, and PC's (2)
St. Kevin's Family Resource Centre	Tallaght Central	1,200.00	Tablets for our IT training programme.

Tallaght Community Council	Tallaght Central	1,000.00	Heritage signs for a Tallaght village.
The Park Community Centre	Firhouse - Bohernabreena	1,000.00	Desktop Computer and Screen, Webcam, Microsoft Office with Cloud storage capabilities and security software.
The Rights Platform	County	1,019.99	Video camera
Whitechurch Addiction Support Programme	Firhouse - Bohernabreena	4,700.00	Kitchen
Total		€81,018.75	

Community Enhancement Programme 2020 Round 2

Group /Organisation	Electoral Area	Amount Awarded by LCDC	Purpose of Grant & Funding
Anam Cara	Tallaght Central	€935.90	Laptop and an office chair
Ballyowen Castle Youth and Community Centre	Lucan	€45,000.00	Replacing windows in the centre.
Barnardos Bawnlea	Tallaght South	€5,123.00	House to be fully painted, replace the flooring in the kitchen and 'family room', with anti-slip commercial grade flooring. Contribution towards new furniture for the kitchen
Bawnogue Youth and Community Centre	Clondalkin	€5,000.00	Fire safety doors and frames, locks, hinges, spring loaded door closers for each of the 19 doors in the centre
CCU CLG T/a CEEDS	Palmerstown/ Fonthill	€26,000.00	Door, windows and shutters upgrading
Clondalkin Global Garden	Clondalkin	€1,000.00	Marquee and Generator
Clondalkin Leisure Centre	Clondalkin	€30,868.00	Rebound boards for the All-Weather facility
Clondalkin Rugby Club	Clondalkin	€900.00	Junior Footballs
Commercials Hurling Club, Rathcoole	Clondalkin	€10,000.00	Upgrade of lighting in the club and CCTV equipment
Dominic's Community Centre	Tallaght Central	€1,500.00	New roof for shed in the garden.
Firhouse Community & Leisure Club Ltd	Tallaght Central	€2,432.95	Investment in heating system, cleansing of tanks to prevent legionnaires, removal of

			all hand driers, replacement of light at entrance
Glenasmole Community Association Ltd	Tallaght South	€36,866.00	Works to existing building
JADD Project CLG	Tallaght South	€8,739.50	Replace 7 Windows and main entrance door
JKS Tallaght Karate	Tallaght South	€683.18	Curved Kick Shield, Free-Standing Punch Bag, Theraband CLX Consecutive Resistance Loops Touchline Medical Kit
Jobstown Boxing club	Tallaght South	€3,000.00	Punch bags, Strength & conditioning equipment, Cardio machines
Jobstown Community Centre	Tallaght South	€7,000.00	Create an outside play area.
Kingswood Community & Leisure Centre	Tallaght Central	€1,176.53	Essential works to to Fire System. Additional smoke detectors and upgrade of sire system.
Knockmitten United	Clondalkin	€885.45	Bibs, footballs, spacemarkers, saucer cones, flags & poles, grass marking tufts.
Knockmitten United	Clondalkin	€880.03	Sprung corner flags, 3 sets of new goal post nets & new flagpoles.
Knockmitten United Football Club	Clondalkin	€2,800.00	Senior goals and trollies
Lucan Leisure Centre	Lucan	€2,514.02	Replacement glazing
Monastery Rise Residents Association	Clondalkin	€400.00	Mechanical edger, gardening equipment and bedding plants
Neart le Chéile	Palmerstown/ Fonthill	€4,500.00	Laptops, Back door, Security equipment
Peamount United Football Club	Clondalkin	€1,000.00	Boot Cleaning stations to preserve our all-weather pitches from foreign agents.
Quarryvale Community & Youth Centre	Palmerstown/ Fonthill	€7,500.00	Smart TV's, Coffee Table, Fish Tank for Sensory Processing. Repainting of the Youth Space, PS4 Console plus extra controller, XBOX Console Bluetooth Wireless PlayStation VR Starter Kit, Room Dividers, Foldable Stage
Quarryvale FRC	Palmerstown/ Fonthill	€1,000.00	Community Allotment water supply
Scoil Rince Ní Áogain – Haide, Killinarden	Tallaght South	€7,308.00	Dance Floor, mirrors, Sound Bar, and tablet, stretch bands and hurdles, sign for door
South Dublin Allotments Association	Tallaght South	€5,000.00	Refurbish hut and extend, with toilet & washing facilities, electrical power, mains water & sewage.
South Dublin Community Facilities CLG (Brookfield Youth	Tallaght South	€2,500.00	Glass/windows replacement

and Community Centre)			
Sruleen Community Development Association	Clondalkin	€1,000.00	Sruleen green as a wildflower meadow. This would involve clearing and planting part of the green.
St Aengus Parish and Tallaght Senior Citizen Club, Community Centre	Tallaght Central	€15,000.00	Replacing four single and two double emergency exit doors
St Jude's Men's Shed Club, Templeogue	Rathfarnham-Templeogue	€1,400.00	Purchase of Leaf blower/Hedge cutter/ general gardening equipment and printer for language/computer classes
St Kevin's Kilian's GAA Club, Ballymount	Tallaght Central	€475.53	Shelving / storage in club changing rooms
Tallaght Leisure Centre	Tallaght South	€3,656.00	Upgrade CCTV system to enhance security.
Tallaght Town AFC	Tallaght Central	€20,000.00	Showers to 4 no. dressing room, wash hand basins. back to wall toilets Oil boiler and cylinder to plant room. Fit whiterock panels to 4no. Shower areas
The WEB Project	Firhouse - Bohernabreena	€18,400.00	Bespoke shed, veg trugs with green house cover, Astro turf 100 metres square, outdoor gym and play equipment, sensory equipment
TOTAL		€279,944.09	

Appendix 4

LEADER Projects

Projects in South Dublin County have progressed in 2020:

Description	Projects Approved		
June 2019	Fingal	DLR	SD
Projects	37	3	14
Percentage	75.2%	7.7%	17.0%
Value	€1,239,038.31	€127,703.29	€279,908.00
Dec 2019	Fingal	DLR	SD
Projects	42	4	15
Percentage	68.85%	6.56%	24.59%
Value	€1,937,896.56	€221,203.29	€774,389.44
% by value	66.06%	7.54%	26.40%
Dec 2020	Fingal	DLR	SD
Projects	58	5	15
Percentage	74.36%	6.41%	19.23%
Value	€2,481,877.75	€229,523.52	€779,907.70
% by value	71.09%	6.57%	22.34%
Food initiative	€358,907.40 for 3 projects		
% of Rural Area Population as per LDS	67%;	8%	25%

South Dublin County live projects					
Date	Projects	Eol Stage	Stage 2-10	LAG Agreed	Completed (95%+)
January 2019	22	4	8	10	0
November 2019	29 +2*	3+2*	12	5	9
February 2020	31+2*	3+1*	13+1*	5	10
December 2020	25+2*	0	9 +1*	4+1*	12
March 2021	22+1*	1	1	7+1*	13

* DLR/Fingal/SDC project

The following community projects were substantially completed by the end of 2020:

Applicant	Project	Status	LEADER Funding
Retired Active Men's Social (RAMS) Newcastle	RAMS in Rhythm	100%	€3,696
Glenasmole Community Association, Glenasmole	Glenasmole Community Centre	100%	€9,840
Colin Harris, Newcastle	Colin Harris Business Development	100%	€10,818
Colin Harris, Newcastle	Colin Harris Design Ireland Product Launch	100%	€3,747.18
Roseanna Community Hall Committee, Bohernabreena	Roseanna Hall external upgrade	100%	€19,804
Yoltess Ltd. Ballinascorney	Footee Expansion & Upgrade	99%	€11,318
Matt Talbot Community Trust Ballinascorney	St Martin's Ballinascorney Community Facility Master Plan	100%	€19,704
Harris Turf, Newcastle	Purchase of New Equipment for Harris Turf Improvements	99%	€22,875.00
Calliaghstown Equestrian Centre, Rathcoole	Calliaghstown Equestrian Centre	100%	€24,210
Searsol Ltd, Rathcoole	Development of Typing Tutor Program Prototype	95%	€30,000
Harris Turf, Newcastle	Equipment for Harris Turf Improvement Phase 2	100%	€37,183
Slade Valley Men's Shed, Brittas	Expansion of Activities and Equipment for Slade Valley Men's Shed	100%	€20,548
Saggart Village Residents	Saggart Village Residents Rural Challenge	99%	€5,904
The Artisan Pizza Company Rathcoole		70%	€200,000
Upgrade of St Mary's GFC Facility, Saggart	Upgrade of St Mary's GFC Facility	75%	€60,258

Appendix 5

Community Actions under Local Economic and Community Plan 2016-2021

This plan represents the strategic vision for the development of the community and the economy of South Dublin County. There are 7 economic high - level goals, and 7 community high level goals which are reported on by the LCDC:

Goal 8 Empower our communities to improve their health and wellbeing and quality of life by providing relevant information and accessibility to quality services

Goal 9: Protect and enhance our environment by providing information that is accessible to all and applying the principles of sustainable development

Goal 10: Reduce poverty, social exclusion and disadvantage, and improve levels of income for disadvantaged communities, including children and families

Goal 11: Continue to improve opportunities for our people to participate in life-long learning opportunities

Goal 12: Develop and empower our local workforce through improving skills and increasing the accessibility of further educational opportunities

Goal 13: Support our communities to influence decisions that matter in their areas and lives and encourage political, economic and cultural citizenship

Goal 14: Strengthen connections, cooperation and coordination between service providers, and between service providers and communities