COMHAIRLE CONTAE ÁTHA CLIATH THEAS
SOUTH DUBLIN COUNTY COUNCIL



Clondalkin Area Committee Meeting

19th May 2021

HEADED ITEM NO.3

**Q2 2021 Housing Supply Programme Quarterly Report**

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|  | **Housing Projected Delivery 2021** |
|  | **LA Build** | **AHB Build** | **Part V** | **Total Build** | **LA Acquisitions** | **AHB Acquisitions** | **Total Acquisitions** | **Total Leasing** | **Voids** | **Total 2021 Projected Delivery** |
| ***Pre-COVID Pipeline*** | ***63*** | ***198*** | ***107*** | ***368*** | ***13*** | ***17*** | ***30*** | ***150*** | ***10*** | ***558*** |
| **Revised****Pipeline****2021** | **2** | **146** | **97** | **245** | **13** | **17** | **30** | **150** | **0** | **425\*** |
|  | **Department of Housing Build Target for 2021** | **408** |  | **Department of Housing Leasing Target for 2021** | **190** | **598** |

\* 2021 pipeline revised due to impact on programme of delivery during Level 5 restrictions.

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| **Housing Build Pipeline for 2021****Clondalkin Area** |
| **Local Electoral Area** | **LA Build** | **AHB Build** | **Part V** | **Total** |
| Clondalkin  | 0 | 13 | 14 | **27** |

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| **Capital Housing Delivered 2021 to end April 2021****Clondalkin Local Electoral Area** |
| **Local Electoral Area** | **Local Authority Build** | **AHB Build** | **Part V** | ***Total Build*** | **LA Acquisition** | **AHB Acquisition** | ***Total Acquisitions*** | **Total Leasing** | **Grand Total** |
| Clondalkin | 0 | 0 | 0 | **0** | 0 | 0 | **0** | **15** | **15** |
| **Grand Total** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **15** | **15** |

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| **Construction Programme 2021** |
| **Projects with Part 8 Planning Approval** |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** |
| Clondalkin | Riversdale | 08/10/2018 | 44 | Phase 1 of 22 units under construction with projected delivery Q2 2022. |
| Clondalkin | Nangor Road (Eircom Site) | 14/10/2019 | 93 | Project progressing to tender Q2 2021. |
| Clondalkin | Lindisfarne, Clondalkin | 11/01/2021 | 19 | At detailed design stage and progressing to tender Q3 2021. |
|  |  |  | **156** |  |

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| **Part V Delivery Programme for 2021** |
| **Scheme Name** | **No. of Units** | **Status of Part V Agreement** |
| Aylmer Heath, Newcastle  | 4 | Part V agreed on Phase 2 Aylmer Heath. Total of 17 units in Phase 2 which are being delivered by Respond Housing in Q2 2021. |
| St. Finians Way, Main St. Saggart  | 2 | Part V agreed. Units being delivered by Clanmil Ireland Q3 2021. |
| Graydon, Newcastle | 8 | Part V to be agreed. Units are complete and will be delivered by Túath Housing. Total no of Part V units 24. |
| **Grand Total** | 14 |   |

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| **Part V Agreements in Place**  |
| **Scheme Name** | **No. of Units** | **Status of Part V Agreement** |
| Sallypark, New Nangor Road, Clondalkin | 8 | Part V agreement in place. Clúid Housing acquiring the full scheme which will deliver 85 units specific for Older Persons . |
| **Grand Total** | **8** |   |