COMHAIRLE CONTAE ÁTHA CLIATH THEAS
SOUTH DUBLIN COUNTY COUNCIL



MEETING OF RATHFARNHAM/TEMPLEOGUE/FIRHOUSE/BOHERNABREENA AREA COMMITTEE

Tuesday,11th May 2021

HEADED ITEM NO.4

**Q2 2021 Housing Supply Programme Quarterly Report**

|  |  |
| --- | --- |
|  | **Housing Projected Delivery 2021** |
|  | **LA Build** | **AHB Build** | **Part V** | **Total Build** | **LA Acquisitions** | **AHB Acquisitions** | **Total Acquisitions** | **Total Leasing** | **Voids** | **Total 2021 Projected Delivery** |
| ***Pre-COVID Pipeline*** | ***63*** | ***198*** | ***107*** | ***368*** | ***13*** | ***17*** | ***30*** | ***150*** | ***10*** | ***558*** |
| **Revised****Pipeline****2021** | **2** | **146** | **97** | **245** | **13** | **17** | **30** | **150** | **0** | **425\*** |
|  | **Department of Housing Build Target for 2021** | **408** |  | **Department of Housing Leasing Target for 2021** | **190** | **598** |

\* 2021 pipeline revised due to impact on programme of delivery during Level 5 restrictions.

|  |
| --- |
| **Housing Build Pipeline for 2021****Rathfarnham – Templeogue – Firhouse - Bohernabreena Area** |
|  | **LA Build** | **AHB Build** | **Part V** | **Total** |
| Rathfarnham-Templeogue | 0 | 11 | 1 | 12 |
| Firhouse- Bohernabreena | 0 | 0 | 9 | 9 |
| **Grand Total** | **0** | **11** | **10** | **21** |

|  |
| --- |
| **Capital Housing Delivered 2021 to end April 2021****Rathfarnham – Templeogue – Firhouse - Bohernabreena Area** |
| **Local Electoral Area** | **Local Authority Build** | **AHB Build** | **Part V** | ***Total Build*** | **LA Acquisition** | **AHB Acquisition** | ***Total Acquisitions*** | **Total Leasing** | **Grand Total** |
| Rathfarnham- Templeogue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **0** | **0** |
| Firhouse- Bohernabreena | 0 | 0 | 9 | **9** | 1 | 0 | **1** | **1** | **11** |
| **Grand Total** | **0** | **0** | **9** | **9** | **1** | **0** | **1** | **1** | **11** |

|  |
| --- |
| **Construction Programme 2021** |
| **Projects with Part 8 Planning Approval** |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** |
| Firhouse/Bohernabreena | Homeville | 10/09/2018 | 16 | Project on site with projection completion Q2 2022. |
| Rathfarnham/Templeogue | Templeogue Village | 01/10/2018 | 11 | Tender complete and Stage 4 final budget application being submitted to Department of Housing to appoint contractor. |
|  |  |  | **27** |  |

|  |
| --- |
| **Next tranche of Proposed Part 8’s**  |
| **Scheme Location** | **Proposed no. of Units** | **Status** |
| Pearse Brothers Park Rathfarnham | 10 | Proposed Older Persons specific housing noted at ACM in November 2020. Part 8 will be published in May 2021. |
| **Total** | **10** |  |

|  |
| --- |
| **Part V Delivery Programme for 2021** |
| **Scheme Name** | **Firhouse/Bohernabreena** | **Rathfarnham/Templeogue** | **Status of Part V Agreement** |
| Dodderbrook, Ballycullen | 9 |  | Part V units delivered Q1 2021. |
| Willowview, Ballyboden Road, Rathfarnham. |  | **1** | Part V agreed and units are due for delivery in Q2 2021. There is a total of 12 units within this scheme being acquired by Clúid Housing for Older Persons Housing.  |
| **Grand Total** | **9** | **1** |   |

|  |
| --- |
| **Part V Agreements in Place**  |
| **Scheme Name** | **Firhouse/Bohernabreena** | **Rathfarnham/Templeogue** | **Status of Part V Agreement** |
| Scholarstown Woods, Rathfarnham | 14 | 0 | Part V agreement in place and 14 units due for delivery Q1 2022- delay due to Level 5 restrictions on construction.  |
| **Grand Total** | 14 | **0** |   |