COMHAIRLE CONTAE ÁTHA CLIATH THEAS
SOUTH DUBLIN COUNTY COUNCIL



Lucan/Palmerstown/North Clondalkin Area Committee Meeting

23rd February 2021

HEADED ITEM NO.15

**Q1 2021 Housing Supply Programme Quarterly Report**

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|  | **Capital Housing Delivered 2020** |
| **Local Authority Build (Including PPP)** | **AHB Build** | **Part V** | **Total Build** | **LA Acquisition** | **AHB Acquisition** | **Total Acquisitions** | **Total Leasing** | **Voids** | **Grand Total** |
| **109** | **156** | **105** | **370** | **12** | **21** | **33** | **123** | **10** | **536** |

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| **Housing Projected Delivery 2021** |
| **LA Build** | **AHB Build** | **Part V** | **Total Build** | **LA Acquisitions** | **AHB Acquisitions** | **Total Acquisitions** | **Total Voids** | **Total Leasing** | **Total 2021 Projected Delivery** |
| **63** | **198** | **107** | **368** | **13** | **17** | **30** | **10** | **150** | **558** |
| **Department of Housing Build Target for 2021** | **408** |  | **Department of Housing Leasing Target for 2021** | **190** | **598** |

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| **Housing Delivered 2020****Lucan/Palmerstown/North Clondalkin Area**  |
| **Local Electoral Area** | **Local Authority Build****Including PPP** | **AHB Build** | **Part V** | ***Total Build*** | **LA Acquisition** | **AHB Acquisition** | ***Total Acquisitions*** | **Total Leasing** | **Grand Total** |
| Lucan | 0 | 0 | 35 | 35 | 3 | 3 | 6 | 19 | 60 |
| Palmerstown- North Clondalkin | 0 | 7 | 0 | **7** | 0 | 1 | **1** | **7** | **15** |
| **Total** | **0** | **7** | **35** | **42** | **3** | **4** | **7** | **26** | **75** |

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| **Housing Build Pipeline for 2021****Lucan/Palmerstown/North Clondalkin** |
| **Local Electoral Area** | **LA Build** | **AHB Build** | **Part V** | **Total** |
| Lucan |  0 | 85 | 51 | 136 |
| Palmerstown-North Clondalkin | 2 | 0  | 0 | 2 |
| **Total** | **2** | **85** | **51** | **138** |

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| **Construction Programme 2020-2021** |
| **Projects with Part 8 Planning Approval** |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** |
| Palmerstown- North Clondalkin | Balgaddy | 08/04/2019 | 69 | Tender design underway to progress to tender Q2 2021. |
| Palmerstown- North Clondalkin | Greenfort Gardens | 08/04/2019 | 2 | Contractor appointed Q4 2020. Offsite January 2021 and will recommence once Public Health Measures permit.  |
| Palmerstown- North Clondalkin | St. Mark’s Avenue  | 08/07/2019 | 41 | Tender process complete. Contractor to be appointed and commence on site once Public Health Measures permit. |
| Palmerstown- North Clondalkin | Lucan Road, Palmerstown (Túath Housing) | 14/09/2020 | 4 | Detailed design underway to progress to tender Q2 2021. |
|  |  |  | **116** |  |

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| **Construction Programme 2020-2021** |
| **Projects Planned for Part 8 Consideration** |
| **Local Electoral Area** | **Project Name** | **No. of Units Proposed** | **Current Status** |
| Palmerstown- North Clondalkin | St. Ronan’s Crescent | 9 | Proposal presented to ACM in 2020 for Older Persons specific housing. Project to progress to Part 8 planning 2021. |
| **Total** |  | **9** |  |

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| **Part V Agreements in place** |
| **Scheme Name** | **Number of Part V Units** | **Details** |
| Lock Road/Newcastle Road, Finnstown | 9 | Part V agreement in place. Total Scheme of 94 units. Respond! Housing association to acquire all of the units for delivery in 2021 |
| Hallwell, Adamstown  | 42 | Part V negotiation underway for completion Q1 2021. Housing delivery for Q2 2021. |
|  | **51** |  |