COMHAIRLE CONTAE ÁTHA CLIATH THEAS
SOUTH DUBLIN COUNTY COUNCIL



MEETING OF RATHFARNHAM/TEMPLEOGUE/FIRHOUSE/BOHERNABREENA AREA COMMITTEE

Tuesday,9th February 2021

HEADED ITEM NO.15

**Q1 2021 Housing Supply Programme Quarterly Report**

|  |  |
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|  | **Capital Housing Delivered 2020** |
| **Local Authority Build (Including PPP)** | **AHB Build** | **Part V** | **Total Build** | **LA Acquisition** | **AHB Acquisition** | **Total Acquisitions** | **Total Leasing** | **Voids** | **Grand Total** |
| **109** | **156** | **105** | **370** | **12** | **21** | **33** | **123** | **10** | **536** |

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| **Housing Projected Delivery 2021** |
| **LA Build** | **AHB Build** | **Part V** | **Total Build** | **LA Acquisitions** | **AHB Acquisitions** | **Total Acquisitions** | **Total Voids** | **Total Leasing** | **Total 2021 Projected Delivery** |
| **63** | **198** | **107** | **368** | **13** | **17** | **30** | **10** | **150** | **558** |
| **Department of Housing Build Target for 2021** | **408** |  | **Department of Housing Leasing Target for 2021** | **190** | **598** |

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| **Housing Delivered 2020****Rathfarnham – Templeogue – Firhouse - Bohernabreena Area** |
| **Local Electoral Area** | **Local Authority Build** | **AHB Build** | **Part V** | ***Total Build*** | **LA Acquisition** | **AHB Acquisition** | ***Total Acquisitions*** | **Total Leasing** | **Grand Total** |
| Rathfarnham- Templeogue | 0 | 0 | 0 | **0** | 2 | 2 | **4** | **26** | **30** |
| Firhouse- Bohernabreena | 0 | 0 | 0 | **0** | 0 | 2 | **2** | **1** | **3** |
| **Grand Total** | **0** | **0** | **0** | **0** | **2** | **4** | **6** | **27** | **33** |

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| **Housing Build Pipeline for 2021****Rathfarnham – Templeogue – Firhouse - Bohernabreena Area** |
|  | **LA Build** | **AHB Build** | **Part V** | **Total** |
| Rathfarnham-Templeogue | 27 | 11 | 15 | 53 |
| Firhouse- Bohernabreena | 0 | 0 | 9 | 9 |
| **Grand Total** | **27** | **11** | **24** | **62** |

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| **Construction Programme 2021** |
| **Projects with Part 8 Planning Approval** |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** |
| Firhouse/Bohernabreena | Homeville | 10/09/2018 | 16 | The contractor was appointed and commenced on site in January 2021. Site closed at present in accordance with Public Health Measures. |
| Rathfarnham/Templeogue | Templeogue Village | 01/10/2018 | 11 | Tender complete and assessment of submissions underway. |
|  |  |  | **27** |  |

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| **Part V Delivery Programme for 2021** |
| **Scheme Name** | **Firhouse/Bohernabreena** | **Rathfarnham/Templeogue** | **Status of Part V Agreement** |
| Dodderbrook, Ballycullen | 9 |  | Part V agreement in place and expected for delivery Q1 2021. A total of 13 units were due under Part V and 4 units were delivered in 2019. |
| Scholarstown Woods, Rathfarnham |  | 14 | Part V agreement in place and expected for delivery 2021. A total of 19 units agreed for delivery under Part V and 5 houses were delivered in 2019. |
| Willowview, Ballyboden Road, Rathfarnham. |  | **1** | Part V agreed and units are due for delivery in Q1 2021. There are a total of 12 units within this scheme being acquired by Clúid Housing for Older Persons Housing.  |
| **Grand Total** | **9** | **15** |   |