COMHAIRLE CONTAE ÁTHA CLIATH THEAS  
SOUTH DUBLIN COUNTY COUNCIL



MEETING OF LUCAN-PALMERSTOWN-FONTHILL AREA COMMITTEE

Tuesday, 26 May 2020

HEADED ITEM NO.9

**Q1 2020 Housing Supply Programme Quarterly Report**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **2019 Total Housing Delivered** | | | | | |
|  | **Build** | **Acquisition** | **Leasing** | **HAP & RAS** | **Total** |
| **Department of Housing, Planning and Local Government Targets** | **435** | **76** | **150** | **1,053** | **1,704** |
| **Actual 2019 Output** | **449** | **93** | **49** | **956** | **1,547** |
| **%** | **103%** | **122%** | **33%** | **91%** | **91%** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Housing Delivered 2019**  **Lucan-Palmerstown-Fonthill Area** | | | | | | |
| **Local Electoral Area** | **Build** | **Part V** | **Total Build** | **Total Acquisitions** | **Total Leasing** | **Grand Total** |
| Lucan | 34 | 56 | **90** | 13 | 11 | **114** |
| Palmerstown- Fonthill | 0 | 0 | 0 | 7 | 0 | **7** |
|  | **34** | **56** | **90** | **20** | **11** | **121** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Total Projected Housing Delivery 2020** | | | | | | | |
| **Build** | **Part V** | **Total Build** | **Total Acquisitions** | **Total Voids** | **Total Leasing** | **RAS & HAP** | **Grant Total Projected Delivery** |
| 309 | 94 | 403 | 30 | 21 | 90 | 1,000 | **1, 544** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Projected Housing Delivery Programme 2020**  **Lucan-Palmerstown-Fonthill Area** | | | | | |
| **Local Electoral Area** | **Build** | **Part V** | ***Total Build*** | **Total Leasing** | **Grand Total** |
| Lucan | 7 | 9 | 7 | 0 | 7 |
| Palmerstown- Fonthill | 40 | 0 | 40 | 0 | 40 |
| **Grand Total** | **47** | **0** | **47** | **0** | **47** |

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| **Construction Programme 2020-2021** | | | | |
| **Projects with Part 8 Planning Approval** | | | | |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** |
| Fonthill/ Palmerstown | Balgaddy | 08/04/2019 | 69 | Stage 1 budget approval received from Department of Housing, Planning and Local Government. |
| Fonthill/ Palmerstown | Greenfort Gardens | 08/04/2019 | 2 | Tender complete and assessment of submissions currently underway. |
| Fonthill/ Palmerstown | St. Mark’s Avenue | 08/07/2019 | 41 | Stage 4 final budget approval received from the Department of Housing, Planning and Local Government. |
|  |  |  | **112** |  |

|  |  |  |
| --- | --- | --- |
| **Part V Agreements in place** | | |
| **Scheme Name** | **Number of Part V Units** | **Details** |
| Lock Road/Newcastle Road, Finnstown | 9 | Part V agreement in place. Total Scheme of 94 units. Respond! Housing association to acquire all of the units. |
| **Total** | **9** |  |