COMHAIRLE CONTAE ÁTHA CLIATH THEAS
SOUTH DUBLIN COUNTY COUNCIL



MEETING OF RATHFARNHAM/TEMPLEOGUE/FIRHOUSE/BOHERNABREENA AREA COMMITTEE

Tuesday, March 10, 2020

HEADED ITEM NO.7

**Q1 2020 Housing Supply Programme Quarterly Report**

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| **2019 Total Housing Delivered** |
|  | **Build** | **Acquisition** | **Leasing** | **HAP & RAS** | **Total** |
| **DHPLG Targets** | **435** | **76** | **150** | **1,053** | **1,704** |
| **Actual 2019 Output** | **449** | **93** | **49** | **956** | **1,547** |
| **%** | **103%** | **122%** | **33%** | **91%** | **91%** |

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| **Housing Delivered 2019****Rathfarnham – Templeogue – Firhouse - Bohernabreena Area** |
| Local Electoral Area | Build | Part V | Total Build | Total Acquisitions | Total Leasing | Grand Total |
| Rathfarnham-Templeogue | 40 | 15 | 55 | 2 | 0 | 57 |
| Firhouse- Bohernabreena | 9 | 8 | 17 | 2 | 0 | 19 |
|  | **49** | **23** | **72** | **4** | **0** | **76** |

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| **Total Projected Housing Delivery 2020** |
| **Build** | **Part V** | **Total Build** | **Total Acquisitions** | **Total Voids** | **Total Leasing** | **RAS & HAP** | **Grant Total Projected Delivery** |
| 309 | 94 | 403 | 30 | 21 | 90 | 1,000 | **1, 544** |

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| **Construction Programme 2020-2021** |
| **Projects with Part 8 Planning Approval** |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** |
| Firhouse/Bohernabreena | Homeville | 10/09/2018 | 16 | Tender complete. Awaiting final budget approval from Department of Housing, Planning and Local Government to appoint contractor. |
| Rathfarnham/Templeogue | Templeogue Village | 01/10/2018 | 11 | Tender documentation currently being finalised. |
|  |  |  | **27** |  |

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| **Projected Housing Delivery Programme 2020****Rathfarnham – Templeogue – Firhouse - Bohernabreena Area** |
| **Local Electoral Area** | **Build** | **Part V** | ***Total Build*** | **Total Leasing** | **Grand Total** |
| Rathfarnham- Templeogue | 0 | 15 | 15 |  26 | 41 |
| Firhouse- Bohernabreena | 0 | 9 | 9 |  0 | 9 |
| **Grand Total** | **0** | **24** | **24** | **26** | **50** |

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| **Part V Delivery Programme for 2020** |
| **Scheme Name** | **Firhouse/Bohernabreena** | **Rathfarnham/Templeogue** | **Status of Part V Agreement** |
| Corrybeg Way, Templeogue |  | 1 | Units agreed and Part V costs under negotiation. For delivery 2020. |
| Dodderbrook, Ballycullen | 9 |  | Part V agreement in place and expected for delivery 2020. A total of 13 units were due under Part V and 4 units were delivered in 2019. |
| Scholarstown Woods, Rathfarnham |  | 14 | Part V agreement in place and expected for delivery 2020. A total of 19 units agreed for delivery under Part V and 5 houses were delivered in 2019. |
| **Grand Total** | **9** | **15** |   |