**Clondalkin Local Electoral Area**

**Housing Capital Programme Quarterly Report**

**Q3 2019**

|  |  |  |  |
| --- | --- | --- | --- |
| **Department of Housing Targets for South Dublin County Council 2019** | | | |
|  | **Build** | **Acquisitions** | **Total** |
| Target | 435 | 76 | **511** |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Capital Housing Delivered to End August 2019**  **Clondalkin Area** | | | | | | | | |
| **Clondalkin LEA** | **Local Authority Build** | **AHB Build** | **Part V** | **Total Build** | **LA Acquisition** | **AHB Acquisition** | **Total Acquisitions** | **Grand Total** |
| **Grand Total** | 0 | 4 | 7 | **11** | 4 | 13 | 17 | **28** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Construction Programme 2019-2021** | | | | | | |
| **Construction Projects on Site** | | | | | | |
| **Local Electoral Area** | **Project Name** | **No. of Units** | **Current Status** | | | |
| Clondalkin | Collinstown Grove | 4 | Túath Housing CAS Construction Project. Contractor appointed and commenced on site 11/03/2019 | | | |
| Clondalkin | St. Cuthberts | 63 | On site. Completion Quarter 4. | | | |
|  |  |  |  |  |  |  |
| **Projects with Part 8 Planning Approval** | | | | | | |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** | | |
| Clondalkin | Riversdale, Clondalkin | October 2018 | 44 | Project out to tender for contractor end August 2019. | | |
| Clondalkin | Nangor Road (Dublin Simon Community CAS Project) | P.P. Approved 2017 (SD16A/0450) | 10 | Department of Housing budget approval received August 2019. Construction to commence Sept/October 2019. | | |
|  |  |  | **54** | | | |
| **Projects Pre-Part 8 Stage at the end of August 2019** | | | | | | |
|  | **Project Name** | **Part 8 publication target** | **Indicative No. of Units** | **Current Status** | | |
| Clondalkin | Eircom Site (Nangor Road) | 11/07/2019 | 92 | Cost Benefit Analysis currently being prepared for Department of Housing funding consideration– project will be in excess of €20m. Part 8 report being presented to Council on the 9th of September. | | |
|  |  |  | **92** |  | | |

|  |  |  |
| --- | --- | --- |
| **Part V Agreements in Place** | | |
| **Scheme Name** | **No. of Units Being Delivered** | **Status of Part V Agreement** |
| Windmill, Rathcoole | 3 | Part V agreement finalised with developer. Two units delivered in Q2 2019 with final unit to deliver in Q3 2019. |
| **Grand Total** | 3 |  |