**Tallaght Local Electoral Area Committee**

**Housing Capital Programme Quarterly Report**

**Q3 2019**

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| **Department of Housing Targets for South Dublin County Council 2019** | | | |
|  | **Build** | **Acquisitions** | **Total** |
| Target | 435 | 76 | **511** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Capital Housing Delivered to End August 2019**  **Tallaght Local Electoral Areas** | | | | | | | | |
| **Local Electoral Area** | **Local Authority Build** | **AHB Build** | **Part V** | **Total Build** | **LA Acquisition** | **AHB Acquisition** | **Total Acquisitions** | **Grand Total** |
| Tallaght Central | 0 | 0 | 0 | **0** | 1 | 15 | 16 | **16** |
| Tallaght South | 9 | 49 | 1 | **59** | 3 | 2 | 5 | **64** |
| **Grand Total** | **9** | **49** | **1** | **59** | **4** | **17** | **21** | **80** |

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| **Construction Programme 2019-2021** | | | | |
| **Projects with Part 8 Planning Approval** | | | | |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** |
| Tallaght | St. Catherine’s | September 2018 | 13 | Plans currently being prepared to bring the project to tender for contractor in Q3 2019. |
| Tallaght | Fernwood & Maplewood (Clúid Housing) | October 2018 | 40 | Clúid Housing have project out to tender for contractor. Department of Housing funding approval granted. |
| Tallaght | Whitestown Way  (Clúid Housing) | December 2018 | 81 | Clúid Housing preparing to go to tender Q3 2019. Department of Housing funding approval granted. |
|  |  |  | **134** |  |
| **Projects Pre-Part 8 Stage** | | | | |
|  | **Project Name** | **Part 8 publication target** | **Indicative No. of Units** | **Current Status** |
| Tallaght South | Rossfield | To Be Confirmed | 2 | Department of Housing capital appraisal (stage 1) submission to be prepared. Target Q4 2019 to publish Part 8 plans. |
|  |  |  | **2** |  |

|  |  |  |
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| **Part V Delivery Programme for 2019** | | |
| **Scheme Name** | **No. of Units Being Delivered** | **Status of Part V Agreement** |
| Balrothery (Kingswood) | 1 | Part V agreement in place with developer. A total of 13 units in the full scheme being acquired by an Approved Housing Body. Units due for delivery in Q4 2019. |
| Kingswood, Old Ballymount Road | 2 | Part V agreement in place with developer. A total of 24 units in the full scheme being acquired by an Approved Housing Body. Units due for delivery in Q1 2020. |
| Citywest Village | 13 | Part V agreement finalised with developer. A total of 6 houses are due for delivery in Q3 2019 with the balance for delivery in 2020. |
| Cuil Duin, Harcourt Developments | 24 | Part V agreement finalised with developer. Units due for delivery in Q1 2020 |
| Elder Heath | 6 | Part V agreement finalised with developer. Units due for delivery in Q4 2019. |
| **Total** | **46** |  |