**Lucan/Palmerstown/Fonthill Area Committee Meeting**

**Housing Capital Programme Quarterly Report**

**Q3 2019**

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| **Department of Housing Targets for South Dublin County Council 2019** | | | |
|  | **Build** | **Acquisitions** | **Total** |
| Target | 435 | 76 | **511** |

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| **Capital Housing Delivered to End August 2019**  **Lucan/Palmerstown/Fonthill** | | | | | | | | |
| **Local Electoral Area** | **Local Authority Build** | **AHB Build** | **Part V** | **Total Build** | **LA Acquisition** | **AHB Acquisition** | **Total Acquisitions** | **Grand Total** |
| Lucan | 0 | 0 | 10 | **10** | 5 | 1 | 6 | **16** |
| Palmerstown- Fonthill | 0 | 0 | 0 | **0** | 4 | 2 | 6 | **6** |
| **Grand Total** | **0** | **0** | **10** | **10** | **9** | **3** | **12** | **22** |

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| **Construction Programme 2019-2021** | | | | | | |
| *There are currently no projects within the Lucan/Palmerstown/Fonthill LEA under construction*  **Projects with Part 8 Planning Approval** | | | | | | |
| **Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units** | **Current Status** | | |
| Palmerstown- Fonthill | Balgaddy | 08/04/2019 | 69 | Part 8 planning approved April 2019. Cost Effectiveness Analysis underway for funding approval with the Department of Housing, Planning and Local Government. | | |
| Palmerstown- Fonthill | Greenfort Gardens | 08/04/2019 | 2 | Part 8 planning approved April 2019. Designs being prepared for tender – target Q4 2019. | | |
| Palmerstown- Fonthill | St. Mark Avenue | 08/07/2019 | 41 | Part 8 planning approved July 2019. Pre-tender budget submission pending approval with the Department of Housing. | | |
|  |  |  | **112** |  | | |
| **Projects Pre-Part 8 Stage** | | | | | | |
|  | **Project Name** | **Part 8 publication target** | **Indicative No. of Units** | **Current Status** | | |
| Palmerstown- Fonthill | Palmerstown site (Older Persons Specific Development) | To Be Confirmed | 4 | Scheme currently being designed by Túath Housing for Part 8 publication. Estimated Q3 2019 for Part 8 publication. | | |
|  |  |  | **4** |  |  |  | |

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| **Part V Agreements in Place** | | | |
| **Scheme Name** | **Lucan** | **Palmerstown/Fonthill** | **Status of Part V Agreement** |
| Finnstown, Newcastle Road, Lucan | 9 |  | Part V agreed. Project under construction for delivery over 2020/2021. The total scheme of 94 units is being acquired for social housing provision by Respond! Housing. |
| Shackleton Phase 1 & 2, Adamstown, Lucan | 71 |  | Part V agreement in place to deliver a total of 71 units. A total of 68 units were delivered in 2018 and a remaining 3 units to be delivered by the end of 2019 |
| St. Helens, Phase 1, Adamstown, Lucan | 6 |  | Part V agreement in place. Units for delivery in Q3 2019. |
| Somerton Phase 1, Adamstown, Lucan | 32 |  | Part V agreement in place. Units for delivery in Q3 2019. |
| **Grand Total** | **118** |  |  |