**Rathfarnham – Templeogue – Firhouse - Bohernabreena Area Committee Housing Capital Programme Quarterly Report**

**Q3 2019**

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| **Department of Housing Targets for South Dublin County Council 2019** |
|   | **Build** | **Acquisitions** | **Total** |
| Target | 435 | 76 | **511** |

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| **Capital Housing Delivered to End August 2019****Rathfarnham – Templeogue – Firhouse - Bohernabreena Area** |
| **Local Electoral Area** | **Local Authority Build** | **AHB Build** | **Part V** | **Total Build** | **LA Acquisition** | **AHB Acquisition** | **Total Acquisitions** | **Grand Total** |
| Rathfarnham- Templeogue | 40 | 0 | 7 | **47** | 0 | 2 | 2 | **49** |
| Firhouse- Bohernabreena | 0 | 0 | 0 | **0** | 0 | 1 | 1 | **1** |
| **Grand Total** | **40** | **0** | **7** | **47** | **0** | **3** | **3** | **50** |

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| **Construction Programme 2019-2021** |
| **Construction Projects Completed 2019** |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units** | **Current Status** |
| Rathfarnham-Templeogue | Owendoher | Oct-15 | 40 | Scheme completed May 2019 and all units allocated |
| **Projects with Part 8 Planning Approval** |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** |
| Firhouse/Bohernabreena | Homeville | 10/09/2018 | 16 | Plans currently being prepared to bring the project to tender for contractor in Q3 2019. |
| Rathfarnham/Templeogue | Templeogue Village | 01/10/2018 | 11 | Plans currently being prepared to bring the project to tender for contractor in Q3 2019. |
|  |  |  | **27** |  |
| **Projects Pre-Part 8 Stage** |
|   | **Project Name** | **Part 8 publication target** | **Indicative No. of Units** | **Current Status** |
| Rathfarnham/Templeogue | Stocking Lane | September 2019 | 52 | Designs currently being prepared for Part 8 publication.  |
|   |   |   | **52** |   |   |   |

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| **Part V Agreements in Place** |
| **Scheme Name** | **Firhouse/Bohernabreena** | **Rathfarnham/Templeogue** | **Status of Part V Agreement** |
| Ashfield College |  | 1 | Offsite unit being secured in lieu of unit within the scheme. For delivery 2019. |
| Riversdale House, Butterfield Avenue, Rathfarnham |  | 1 | Offsite unit being secured in lieu of unit within the scheme. For delivery 2019. |
| Dodderbrook, Ballycullen | 13 |  | Part V agreement in place and expected for delivery 2019. |
| St. Johns Old Court | 1 |  | Part V agreement in place and expected for delivery 2019. |
| **Grand Total** | **14** | **2** |   |