

## April 2019 Management Report

### Update On Annual Service Plan

This report includes the strategy updates for the month of Apr

## Land Use Planning & Transportation

### Objective 1: Implement an Annual Road Works Programme of maintenance and improvements

• Roadworks and Footpath Programme: Tendering for the agreed projects is underway, and work has now commenced on several the projects. Tenders have been submitted for 19 road schemes and 50 footpath schemes. • Winter Gritting for 2018/19 season has come to an end, call outs to date 37. • Programme C LED Upgrade – projection to end Q2 2019 - 1,250 upgrades. • Regional Road Upgrade (RRU) Programme 2018/2019, ten Regional Roads in the County. A total of 2,120 public lighting points to be upgraded over two phases commencing with R148 and R120. • TII: Works to commence on N81 resurfacing in April. • Traffic Light Refurbishment Programme 2019 programme ongoing, with 7 locations identified for SCOOT upgrades. • Traffic Calming Ramps Following a tender exercise a contractor has been appointed and the works to commence in the summer. • Parking Bye-Laws: to reduce speed limits for specific times in areas around schools will be considered by Council in May. • Bus Connects: SDCC submitted a response to the public consultation on Bus Connects.

### Objective 2: Maintain a professional planning and development management structure and processes

• Variation No. 3 of the County Development Plan was adopted subject to material alteration in February 2019. A public consultation was then held in March, with the Chief Executive's report due to be considered the May Council meeting. A briefing to Council members on the material alteration's CE report has been arranged for the 1st May 2019. • The Ballycullen-Oldcourt Local Area Plan 2014 is proposed for a 5-year extension period, with the resolution due for consideration at the May 2019 Council meeting after the item's deferral at the April 2019 Council meeting. An ACM briefing on the Ballycullen school sites took place in April 2019. • Strategic Housing Development, there are a total of 34 applications in the system. Active pre-planning meetings on 16 sites are ongoing with the Council under S247 of the Act. The Council is also engaging in tripartite meetings with developers and the Board, as required under the Planning and Development (Housing) and Residential Tenancies Act 2016. Two applications lodged with An Bord Pleanala are due to be decided in June and July this year for the Pymont site and the Bartra site, both in Cookstown. Following Members briefings in March and April, CE Reports were sent to An Bord Pleanala setting out the CE's views on the effects of the proposed developments on the proper planning and sustainable development of the area and on the environment. The CE Report included a summary of the views of the elected members.

### Objective 3: Promote all modes of transport including walking and cycling to improve the movement of people within and beyond the county

Construction of the R120 Adamstown Road Improvement Scheme including the link to the Nangor Road Works are now substantially complete. Agreed date of completion with Contractor as being 12 April 2019. However, SDCC has been unable to issue the Certificate of Substantial Completion as ESB continue with jointing work on 2 no chambers. Their work is expected to be complete by in early May. DTTAS have confirmed an additional €1.783M including VAT towards the cost of Change Orders. The NTA has now allocated €4.01 Million to SDDC this year to progress work on 15 Sustainable Transport Measures across the County. Design work is now underway on several projects. Proposals for continuation of existing and new schemes submitted and allocations now in place. • Tallaght to Ballyboden (Scholarstown Road section) now complete, project review underway and Road Safety Audit being conducted. Ongoing monitoring of the junction being maintained. • Works on Bawnogue Permeability scheme to commence in May and complete in July. • Tender issued for the Monastery Road scheme in April, works to commence in July. • Fortunestown Junction upgrade complete, snagging underway. • Belgard to Cookstown Link Part 8 adopted at Council Meeting February 2018, progressed to detailed design, anticipated to go to tender in May. • Celbridge Link Road [LIHAF] Part 8 was adopted at the March 2018 Council Meeting. Final Design being prepared. Consultants appointed, construction to commence in Autumn. • Dodder Greenway progressing to final detailed design and tender stage with

construction expected to commence on bridges this year. • Wellington Lane consultants appointed. Options report being prepared, due to be completed by June. • N81 Walking and Cycling (Jobstown) tenders for consultants returned, tenders to be assessed and consultants appointed in May.

#### Objective 4 : Invest in Sustainable Communities and Quality of Life Initiatives

• Tender Documents for the Village Enhancement Works in Saggart have been received and are being assessed with works programmed to start on site in early June. • Revision of Lucan Village Green and Plaza designs in progress. • School Wardens service enhanced and fully operational at assigned schools across the county, recruitment of relief wardens will be commencing shortly as panels are running out. • There is an increased level of engagement with schools and participation in road safety campaigns to address safety concerns and promote the road safety message. We continue to improve school crossing locations where required. • Heritage grants have been allocated from the Heritage Council for two South Dublin County Heritage Plan projects - County Dublin GIS Archaeological Mapping Project and a research survey towards a Guide to the Architectural Heritage of County Dublin. Both are joint projects with adjoining Dublin Local Authorities. • The preparation of the County Biodiversity Plan is in its final stages with public consultation to be open in June. • Liaison with local communities, Tidy Towns Groups, and Council's Public Realm is on-going regarding Pollinator Projects. • The 2019 Invasive Species Management Programme is to commence in May, when repeat treatment of invasive species locations will continue. • Tenders have been received for a Water Quality and Biodiversity Assessment of the Griffeen River.

### Economic, Enterprise and Tourism Development

#### Objective 1: Maintain a supportive business environment with job creation and retention at its heart

LEO 2019 training schedule continued in March, including additional training to be provided under the Business Support Fund, in conjunction with South Dublin Chamber. To end March, 420 clients have attended LEO provided training, with a further 76 clients attending training to be provided by South Dublin Chamber, supported through the Business Support Fund. The next Evaluation & Approvals Committee Meeting is scheduled for Tuesday 30th April 2019. 8 Technical Assistance for Micro Exporters grants, including food branding, were approved in 2019 to the end of February to the value €19,000. 4 Trading Online Voucher applications were approved in March 2019 with a total value of €10,000. The next TOV's seminar is due to take place on 17th May 2019 in the LEO training room. 155 clients availed of in-house clinics/ outreach clinics/mentor assignments to end March 2019. The following Business Supports are being promoted on the LEO Website, Council website, through social media, at various business events and through SD Chamber. • Microenterprise Development Fund: Number applications approved in February: 0 Spend to date in 2019: €56,582.50 • Individual Unit Support Scheme: number applications approved in February: 0 Spend to date in 2019 €3,602 • Microenterprise Start Up Support (Rates) Scheme: Number applications approved in February: 0 Spend to date in 2019: €0 • Industrial Area Improvement Scheme: number of applications received in February: 0 Spend to date: €0

#### Objective 2: Work with enterprise support agencies to increase foreign direct investment in South Dublin County

Grange Castle • Camera and monitor replacement for Grange Castle and along the Grand Canal to comply with GDPR requirements are complete. Snags ongoing • The Small Work Framework Stage 2 and Contract No 1 was advertised and is due back on the 07/05/2019. Grange Castle South: • Eirgrid – Cable pulling through Grange Castle to the station commenced in November 2018, still ongoing • Archaeology – GC South: Archaeological works to Northern field due to commence subject to contractor securing a performance bond. IAC have applied to the department for their licence. • CyrusOne planning application for a 3 storey office block and a data centre, Planning permission was granted on the 24/09/2018 and appealed by a 3rd party on 22/10/2018. A decision is due by the 25th February 2019 (18 weeks guidelines by ABP). ABP approved the planning application on the 18/04/2019 Lands to West. • The Part 8 for the proposed Grange Castle West Access Road was passed at the December 2018 Council meeting. Detailed design ongoing. Site investigation tender was published on etenders on the 13/03/2019 and closed on the 23/04/2019. 4 No tenders were received and are now under consideration. The Suitability Questionnaire for the Access Road construction contract was advertised on the 26/04/2019 with a closing date of the 04/06/2019 this will provide a short list of contractors (6Nos) to be invited to tender for the construction of the access road). • The Part 8 for the proposed Grand Canal Greenway from the 12th lock to Hazelhatch, with submissions received by 4th February, 2019. Project referred to An Bord Pleanála, by third party, for screening determination under Article 120 of Planning &

Development Act 2001, as amended, in respect of the proposed development. On the 12th April 2019 ABP determined the project did not require an EIS and the Chief Executives Part 8 report will now be presented to the members at the May Council meeting.

### Objective 3: Manage the assets of South Dublin County Council in a way that supports economic development

• The Business Support Fund for 2018 continues to seek to identify projects whereby improvements to the Council infrastructure can have a wider beneficial impact. Some pre-application consultation work has been done with business representatives in various industrial areas with a view to bringing forward applications under the Area Improvement Scheme. • Grange Castle Business Park employment figures are now circa 5410 (incl construction). • Tallaght Stadium is being promoted as a location of choice for business events. Construction of South Stand commenced in February 2018, and was completed in November 2018. Seating capacity is now over 8,000 with completion of the South Stand. The South Stand was officially opened by Mayor on 24th March 2019. North Stand Options Report was delivered by Consultant Architects to CPG & December 2018, Council Meeting. Tender to be advertised for design Q2, with Project to proceed to Part 8 in Q2 2019. • Tallaght Stadium is a host venue for the UEFA U/17 European Championship, during May, with 7 games being played in Tallaght, including the final on 19th May. • Housing Department continuing to look at developing housing on SDCC owned land through Part 8 process, including Riversdale (Part 8 approved), Kilmartin/Fettercairn, Killinarden, Old Lucan Rd, & Balgaddy (currently Part 8 advertised).

### Objective 4: Maximise the contribution of arts, libraries, heritage and the Irish language to quality of life and our tourism experience

Full participation in 2019 projects from Creative Ireland, Arts Strategy 2016-20, Cruinniú na nÓg, Music Generation, the Arts Grants & Bursary Schemes. • Applications awarded for Cruinniú na nÓg events and activities, and funding committed to a project call to the Culture Team to advance the Culture & Creativity Strategy in 2019. • Planning in place for 2019 for the Decade of Centenaries. Meeting took place on 13th March for a special Decade of Centenaries Local Authority forum, hosted by the Department of Culture, Heritage and the Gaeltacht. Funding application to be submitted by end of April. • Exhibition on "Experiencing Homelessness in South Dublin" on display in the County Library. • Right to Read – Books for Babies pilot project extended until May 2019. Working in conjunction with Public Health Nurses, we are introducing books into homes where literacy levels are low. There was a series of Spring into Storytime events held in all branch libraries during April. • The County Library Tallaght is currently hosting free maths grinds for leaving Cert students, once a week free of charge. • Staff from the mobile's library service deliver a Baby Club in Rowlagh Community Centre once a week. • Red Line Book Festival are inviting applications for a 10-week Writer in Residence programme, closing date is 17th May. • A call is also out for TEDx 2019 video entries, with a closing date of 10th June. Creative Ireland Teams briefings ongoing. Music Generation Partnership meetings ongoing.

### Objective 5: Put in place a tourism strategy focussed on new product and brand development

The Castle Stables & Courtyard at Rathfarnham – New Capital Project, the Council engaged a conservation architect to complete a conservation report on the Rathfarnham Castle Courtyard and Stables. The purpose of the report, which was presented to the members of the ACM on 10/10/17 is to highlight the necessary conservation issues and to identify potential future uses. Stabilisation works commenced at Rathfarnham. Pre-Qualification Questionnaire for the project issued on tenders on Wednesday 5th September 2018, the closing date for submission is Friday 5th October 2018. The project was advertised in the national newspapers on 5th & 6th September 2018. No submissions were received on foot of the PPQ advertised. Consultant engaged to advise on bring back to the market Q2 2019 Dublin Marathon Race Series- Due to the success and extremely positive response to the 2018 race, SEE Airtricity Dublin Race Series in conjunction with South Dublin's County Promotion Unit will be hosting this event again in 2019. 2019 race is planned to take place on Sunday 21st July at Grange Castle. First meeting with race organisers, Gardaí etc took place on 15th February with preparations well under way. Dublin Mountains Project South Dublin County Council requested by An Bord Pleanála to conduct a bird survey in the area to be submitted by the 30th September 2018, this will extend the application period. ABP have advised that an Oral Hearing will take place on the application for the proposed development. The requested bird survey has been completed by the consultants and will be submitted to An Bord Pleanála before 30th September. The Oral Hearing concluded on Tuesday 27th November. On 6th February 2019, An Bord Pleanála issued another further information request with a response date of no later than 7th February 2020-consultant team working on data and reporting in relation to the request. Liffey Valley Cluster – South Dublin

County Tourism Strategy Presentation to Lucan Area Committee on the River Liffey Blue Feasibility Study and Dublin Canals Greenway Project Shop Fronts Grants Scheme 2019 Leaflets advertising the scheme issued to all commercial rates customers. The 2019 Shopfront Grant Scheme officially launched on Thursday 21st February 2019. There have been 25 expressions of interest made and 5 applications received to date. South Dublin County Council – Events and Festival Funding 2019 The 2019 Events and Festival Funding officially launched on Thursday 21st March 2019. 2 applications and 2 expressions of interest have been received to date. Round Tower Centre, Brú Chrónáin There have been many successful events held at the centre so far this year including Glow in the Dark Aerobic Workout for kids in conjunction with South Dublin's Sports Partnership and a free East Egg Hunt. The centre will be hosting its first ever open-air theatre, showing Pride & Prejudice on 20th June 2019. The 2nd year birthday party/street party preparations are ongoing. Gaelforce 2019 The official launch of Gaelforce Dublin 2019 took place on 4th December 2018. This is the third year Gaelforce Dublin is hosting an action packed adventure race within South Dublin. The event successfully took place on 23rd March with over 600 competitors taking place. South Dublin Chamber Tourism Group • Tourism Meeting held with the South Dublin Chamber Marketing subgroup- 17th July 2018 Fáilte Ireland • Meeting held with the Fáilte Ireland Dublin Regional Team -29th June 2018

## Corporate Performance and Change Management

### Objective 1: Support local democracy including the policy making and representation role of our Elected Members

Preparations for local elections ongoing: Nominations of candidates 27th April – 4th May. 28th April Postal Supplement Closing Date. Latest Date for Candidates to Withdraw and Ballot Papers finalised for printing - 7th May 12.00 noon. Closure of Supplementary Register 7th May 12.00 midnight. Preparations for Annual Meeting in June and of Training Programme, IT requirements, office space etc. for new Council

### Objective 2: Provide robust financial management, risk management, audit and corporate governance systems

Audit plan on-going. Two out of 3 public spending code audits completed. Membership of next Audit Cttee being considered Review of Anti-Fraud and Corruption Policy completed and being issued to all staff and external stakeholders. Procurement Activity Report for 2018 published online at end March. Details of 2018 MS4 checks per Directorate issued to DoS/HoF w/c 15/04/19 for follow-up. Public Spending Code return to issue Wednesday 1st May The Annual Financial Statement (AFS) for 2018 was presented at April Council meeting which showed a Revenue surplus of €39,306 for the year and a positive movement of the Councils Capital Account of €37.7m. The Annual Financial Statement for 2018 has been referred to the Department of Housing, Planning and Local Government for audit. The Audit of the Annual Financial Statement commenced on the 9th April. The Quarter 1 Revenue and Capital Accounts being prepared for submission to the Department in May. The Councils borrowing return for the periods January 2019 – March 2022 was submitted

### Objective 3: Exploit advances in information and communications technology (ICT) to become more efficient and to improve services for local people

- Internal network continuity - Additional redundancy has been added to edge switch cabinets around the building with redundant power supply now as standard.
- Office 365 - 670 users desktop software updated. Most of County Hall and some depots.
- Integrated Housing System – Local hosting initiated. Dataload being worked through as scheduled.
- Work on the Council's ICT Security Audit continues.
- Disaster recovery and business continuity planning progressing - expected Q3 delivery.
- Regional tender pursued in respect of new Council (post Local Elections) technology requirements.
- Vacant Sites system development – UAT continues.
- Regional voter.ie project live for SDCC.
- eRecruitment – Go live expected May / June with pilot project.
- Intranet revamp. Hand over to communications unit continues.
- Beginning to consolidate the Grange Castle website under SDCC website.

### Objective 4: Develop and maintain appropriate communication channels that enable proactive citizen engagement

Citizen Newsletter content plan drafted, focus on 25th anniversary, content currently being gathered by Comms Unit for June publication. Voter.ie and MyDoorStep campaigns running. Annual Report sent for Irish translation and for design options. Photographs to use gathered. Chambers Ireland nominations being gathered for May application deadline.

External Comms Strategy consultation to take place during Summer for first draft to be developed in September. Customer Care changes - Discussions with IT, Housing and Architects ongoing regarding transfer of staff and services to Housing. Ballymount Storage clean-out progressed by Facilities manager and initial scoping for procurement of Document management and storage system initiated.

#### Objective 5: Support staff and organisational development and performance through the implementation of best practice in Human Resource Management

Finalising staff changes and revised WFP for Finance & Housing with the creation of the new Debt Management unit. Depot Reorganisation Report – Management response from WRC issues raised will issue to the WRC and Unions this week. 2019 Training Plan drafted for sign off this week. Safety Statement Plain English proofed, artwork updated and hard copies printed and delivered, will be circulated on NET Consent and distributed in Depots via toolbox talks and signed for. Currently reviewing P&P's based on National Guidelines issued for Document Control, Violence and Aggression, Work related Vehicle Safety, Risks Assessment, Electrical Installations and Occupational Health. Managing Serious Incidents training for supervisory staff near completion. LGMA have indicated that the half day course for outdoor staff is ready to roll out. Credit card style/size checklist is made available to all staff as training is provided. Recruitment ongoing and eRecruitment system sign-off and pilot competition in preparation.

### Environment, Water & Climate Change

#### Objective 1: Improve the appearance of our county in the interest of economic development

Public Realm Maintenance: A detailed programme of Improvement works is underway, with a number of schemes at procurement and construction phases. N81 Improvement Scheme: Phase 1a) of N81 scheme underway. Phase 1b) tender documents being finalised for tender to the framework. Tree Maintenance Programme: Tree crews are currently completing the planned programme of tree maintenance at Glenfield estate, Clondalkin and are carrying out tree maintenance in Balrothery estate, Tallaght. Dermot Casey Tree Care is currently carrying out contract tree maintenance at Ballyroan Road. Inspections are taking place in Wainsford Manor Drive and Orlagh estate. Storm Hannah – 2 trees fell – one on the green in Boden Park and the other in Monksfield, Clondalkin Scheduled Street Cleaning Programme: Street Cleaning contract with Oxygen in place. Delivery of service is being monitored Litter Management: Environmental Awareness: Review of LMP has commenced with a view to having pre-consultation draft ready for next SPC. 143 community clean ups so far. Green schools 99 primary & 37 secondary schools. 28 schools in SDCC to receive green flags after renewal visits. Tackle litter and dog fouling advert running in cinemas. 71 workshops in total allocated for Eco-week and 9 schools were visited during this week to check in with facilitators and get feedback from the schools. Master composter course is running throughout the month of April. National spring clean running throughout April as well as Dublin clean-up day over 75 sign-ups for both. LA21 Grant issuing the 2nd instalments out on receipt of completion reports. Enforcement & Licencing: Enforcement & Licencing: CCTVs - roving and decoy at 8 locations countywide (13 cameras). CCTV camera installed at Scoil Mochua, Clondalkin.

#### Objective 2: Incorporate environmental sustainability in all policy-making and implementation programmes

Climate Change: Public Consultation on draft CCAP 2019-2024 closed with 72 submissions received. CE Report on submissions currently being drafted, Draft Climate Change Action Plan 2019 – 2024 to go to May Council Meeting. Eastern/Midlands Regional WMP & WERLA: Ongoing inspection of Household Waste Bye Laws. Household Waste Collection data base being set up which will allow easier identification of compliance. Surface Water Schemes: Upgrade to the remote monitoring of Puddle screens complete. Works in Glenmaroon, Peamount Road, SW culvert on Stocking Lane, Ballyowen Lane completed. Survey work in Templeogue Village complete, ongoing liaison with Roads in relation to scheme commencement. 2019 SW Minor works programme adopted by Council and currently being delivered. Flood Alleviation Schemes: Puddle: Hydrology Report completed; Hydraulic Report completed. Environment work progressing EIA Scoping Report issued. Site Investigation tender placed on e-tenders 16/04/19. Whitechurch Stream: Revised Preliminary Design Options completed by the OPW Design Office and issued to RPS. RPS reviewing this and continuing with the Environmental constraints study. AA screening underway with Desktop, Otter and Archaeology Surveys completed. Structural Condition Survey also completed. Tenders for Topographical Survey placed on e-Tenders on 12/03/2019, closing date of 03/04/2019. Camac Scheme has gone out to tender by DCC through their framework, returns deadline 01-03-19. DCC will lead this project for the preliminary design of the scheme. River Basin Plans and Measures: Urban Rivers Life Project ongoing. The Water Pollution Section is currently

selecting dwellings for septic tank inspections and farms for inspection in the Upper Griffeen catchment for 2019 as basic measures of the River Basin Management Plan. Target inspections for 2019 have been included in the RMCEI Plan 2019. Water Services: Repairs of leaks and bursts by Water Operations ongoing. Annual Service Plan and Budget agreed with Irish Water for 2019. Dublin Leakage Regional programme ongoing. Target for lead replacements in SDCC - 70 per week.

### Objective 3: Manage our regulatory, licensing and enforcement roles together with the Environmental Protection Agency

Waste Enforcement Action: Enforcement / surveillance services (Litter and Waste) continue. There is continued monitoring of high-level activity sites. Inspections of WFP Permits are ongoing. 37 inspections carried out to date in 2019 under Waste Collection Bye Laws. Control of Animals: 10 Horses seized. Under the Control of Dogs legislation, there were 89 ten-day notices issued. 13 S.2 Dog Fine was issued. Air Quality: The Old Bawn permanent air monitoring station reveals very good air quality in the Tallaght area. No daily exceedances in 2019 to date for Sulphur Dioxide and Particulate Matter (PM10) at the Old Bawn permanent monitoring station. Dublin Noise Action Plan: The public consultation period for South Dublin's Noise Maps and Action Plans concluded in mid-December. 19 submissions were received. Our key issues are to address any areas of noise hot spots and to also identify and public places such as parks, which would be deemed suitable to be declared quiet or relatively quiet areas in the county, by ministerial approval. Draft Dublin Agglomeration Environmental Noise Action Plan was presented to the Environment SPC group on 5th February and was noted and accepted at the April Council meeting.

### Objective 4: Maintain and improve our parks and recreation areas to enhance our quality of life

Regional and Local Parks: Park maintenance arrangements will remain in place until Public Realm review can be implemented. Play-space Programme: Bancroft Park, Willsbrook Park, Tymon Limekiln and Whitechurch play spaces recently opened and are very popular. Waterstown Park playground recently opened as part of PB2017 Projects. Further play spaces are at various stages of design, tendering and construction and will be coming on line over the coming weeks. Glendown and Lucan Demense playspaces will be opening in the next 10 days. Proposals for play spaces at Newcastle being progressed separately with Dept. of Education and a developer. Recreational and Sporting Facilities: Pavilions Programme, Dept final approval received. Pre start meeting with contractor completed. Commencement due in May. Sod turning 26/4/19 Dodder Valley Mount Carmel: Phase 1: Ogham Tree Trail tree completed. Phase 2: Athletics Track and pitch detailed design and tender docs being completed, tender shortly. Phase 3: Playground part 8 2019. Feasibility underway. Delivery of LHAF Funded: Airlie Park: Planning granted, tender for consultants returned and tender assessment completed and is at design stage. Tandy's Lane Park: Consultants engaged. Detailed design underway. Delivery of Sports Pitch Strategy: Sports Pitch Strategy underway. This project will allow the development of a strategy to guide the development, construction and management of sports pitches and pitch-based recreation county-wide.

## Housing, Social & Community Development

### Objective 1 : Put in place a three year programme to supply social housing in the context of the Social Housing Strategy 2020

- Social Housing Construction programme progressing with: 112 homes to be delivered in 2019: Killinarden (9-complete and allocated); Owendoher (40) and St. Cuthberts (63). Tender documents being prepared for Riversdale (44 homes), Homeville (16), St. Catherine's (13) and Templeogue (11). Part 8 planning approved for Balgaddy (69 homes) and Greenfort "Coffee Shop" (2) at April Council meeting. Part 8 Public Consultation commenced on 25th April for St. Mark's Avenue (32 homes) and will commence early May for Ballycullen (31). Part 8s being prepared for Stocking Lane (52 homes) and "Eircom" site/Nangor Road (92), after proposals for each were presented at ACMs. • Projected delivery of 332 homes in 2019 through Part V, AHBs, CAS, CALF, Leasing and acquisitions. Construction has commenced on 4 Tuath CAS funded homes at Collinstown; 10 homes to be delivered by Simon through CAS expected to commence on site in June; S.183 proposals for Whitestown, Fernwood and Maplewood long-term lease to Cluid to go to Council next month (for a total of 121 older persons' homes); Examining early 2020 Part V delivery for possible end of 2019 turnkey delivery opportunities to help meet DHPLG targets. • DHPLG Target of 1,705 homes for 2019 delivery through Build, Acquisition, Leasing and Rental delivery streams by SDCC. This is 42% above our projected delivery figure of 1,204 homes, 38% above our 2018 output and 33% above of 2018 targets from DHPLG:

Build 435 homes (25% above our 2019 projections); Acquisition 76 homes (65% above 2019 projections); Leasing 140 (180% above 2019 projections); RAS/HAP (\*excluding Homeless HAP) 1,053 (39% above 2019 projections). • Master-planning and serviced sites fund application to DHPLG progressing for larger sites at Rathcoole, Killinarden, St. Maelruan's and Clonburris. • Kilcarbery Integrated Housing Project: Revisions to density (approx. 1020 homes) and work ongoing to prepare submission to ABP. Planning meeting scheduled for 1st May with high-level meeting on 2nd May. • Work commenced at Corkagh Grange for delivery of 109 social homes under the PPP bundle with official sod-turning ceremony scheduled for 30th April. • Leasing opportunities are being examined but still proving very challenging. Significant engagement with various potential lessors has yielded some potential properties. • 4 leased property agreements achieved in Q1 with a further 16 properties provisionally agreed but 54 declined on various grounds (sub-lease, management companies, estate management grounds, property inspection/features). • 7,290 (↑75) on Housing List and 630 (↑10) on Homeless Register at end March. • Revised Allocations Scheme recommended for approval by Housing SPC in April and will go to May Council meeting for approval. • Reviewing options and proposals for supported homeless facilities in the County in conjunction with DRHE and DHPLG. • Agreement with RTB for data sharing around various HAP related tenancy issues. • 2,678 active Housing Assistance Payment tenancies as at end February including 122 new tenancies established this year. Discussions with DSP on communicating to Rent Supplement landlords to encourage HAP transfers. • Roll out of new online inspections survey application commenced January 2019 with all inspectors using the same online application linked to ARC GIS mapping and with real time data. 2019 target of 2,402 properties for inspection. 407 inspections carried up to end March by EHOs and CoWs with external contractor commenced inspections during April. • Pre-qualification questionnaire has issued as first phase of tender for accelerated planned maintenance programme. • Project team work on delivery of Housing Integrated System ongoing: Project progressing well with three (of the four) modules being configured; Project board scheduled for 10th May; Data Protection Impact Assessment to be finalised; Key cross-organisational issues to be discussed; Examining possibility of interface with SUGAR system for HAP; Looking to build in Affordable Housing / RIHL application processes. • Traveller Accommodation: Draft Traveller Accommodation Programme 2019-2023 public consultation commenced on 1st April; Senior and junior counsel appointed in relation to legal proceedings at Balgaddy. • Draft Affordable Scheme of Priorities also agreed at April meeting of Housing SPC and will be brought to full Council in May. • Still no 2019 allocation from DHPLG for Rebuilding Ireland Home Loan scheme. 68 applications received in 2019 to end March. • Rent arrears at €7.962m (↓€72k) at end March with 1,224 tenants (13%) on Debt Management Plans.

## Objective 2: Take a leadership role in social inclusion and interagency co-operation

• Targeted awareness campaign and leafleting ongoing for Anti-Social Behaviour Strategy. • "A More Inclusive County", our second Integration Strategy which was adopted at the March Council meeting was officially launched by the Mayor on 29th April in County Hall. • Balgaddy estate management initiatives ongoing including: Meeting with residents to establish representative Residents' Association; Balgaddy Community Arts Project display completed in Rua Red; Ongoing prioritising of maintenance Issues; Community facility proposal being examined for Part 8; Area clean ups undertaken by Public Realm; Installation of additional CCTV Camera. • Pilot preventative anti-scrambler works undertaken in St. Ronan's estate in conjunction with Roads and Public Realm Departments. • 2019 work plan for under Social Inclusion Community Activation Programme agreed by LCDC in December. • South Dublin Children and Young People's Services Committees (CYPSC) update: Homeless Research Project (Many Hearts, No Homes, Voices from the Frontline of Homelessness) launched in County library on 29th March; Three-year Children's and Young Peoples Plan developed at facilitated session on 12th April and will be finalised at additional session on 16th May. • Traveller Culture Schools Project ongoing with 3 schools completed in the Tallaght area this year and another school in Rathfarnham arranged for May. • Football participation initiative at Clondalkin Leisure Centre continuing for residents in Clondalkin Direct Provision accommodation in partnership with St. Patrick's Athletic F.C. • Final Joint Policing Committee of this Council term held on 26th April with issues raised including Garda and LPF Updates; Rural Crime; Request for additional Local Police Fora; and sign-off on JPC Annual Report 2018. • Local Police Fora Management Committee meeting scheduled in North Clondalkin during April. No other LPFs meetings scheduled until April.

## Objective 3: Promote health, wellbeing, recreation and activity to improve quality of life

• Healthy County Committee meeting held on 24th April dealt with: LCDC/CYPSC/Healthy County joint Health Strategy being developed - proposed launch on 26th June; Update from steering group for proposed initiatives for Health & Wellbeing Week (9th-16th Sept) on Physical Activity, Alcohol Misuse and Mental Health; Healthy South Dublin

Communications Update; Presentation on Social Prescribing Project; Local Community Health Projects Update; TCD Physical Activity research reports (community/workplace); TD and ATF alcohol advertising. • National Healthy Ireland campaign launched on 8th April: Encouraging people to make positive choices to improve their health and wellbeing across three main themes – Healthy Eating, Physical Activity and Mental Wellbeing; Raise awareness of [gov.ie/HealthyIreland](http://gov.ie/HealthyIreland) as the resource for trusted information and supports together in one place to promote making healthy changes. • MeDex project won Best Community Health Initiative 2019 All Ireland Community & Council Awards. Discussions ongoing regarding future operation of project which is being re-branded as Exwell. • Fettercairn Community Health Project nominated to represent South Dublin at the Pride Of Place awards in November with judging taking place in June. • Drug and Alcohol Task Forces: Tallaght: The Evaluation of the Community Action on Alcohol Programme (CAAP) took place on Tuesday February 26th at Tallaght Library. • Pilot Social Prescribing Project ongoing at two GP practices in Tallaght area. • Community Health Anti-Smoking We Can Quit 12 Week Programmes ongoing in both Tallaght and Clondalkin. • Sports Partnership: Coach/Leader training ongoing covering:

- Safeguarding/ Child Protection;
- First Aid;
- Sports Leadership (TYs) – ongoing programme with TYs in 8 schools;
- Sports Seminars – in partnership with TU Dublin (Tallaght);
- Disability - Autism Awareness training for 40 Leisure Centre staff and Disability Awareness training for TYs. Schools:
- Indoor Rowing programmes in 10 secondary schools with > 1,000 children accessing the programme.
- Primary schools – multi sports programmes continuing in 10 DEIS schools in West Tallaght & North Clondalkin as well as targeted athletics and other sports programmes in Balgaddy and Quarryvale. Community:
- Parkrun/ Parkwalk ongoing with over 700 weekly participants across 4 local parkruns;
- Free indoor walking programme with tutors offered in Rua Red, Fettercairn CC, Jobstown CC, Firhouse CC with more centres planned;
- Physical Activity programme with Psychiatric Unit in Tallaght Hospital is continuing and new programmes starting with Tallaght Rehab, Heads Up and Beacon of Light (all working with at-risk males).

• Final of 2019 children's cross-country programme ongoing will take place on 16th May in Corkagh Park. • Carbon Monoxide Alarms scheme fully subscribed for 2018 (580 households) with works for installations ongoing and nearing completion with over 300 completed to date. • Home Security (Locks) scheme 2018 installations ongoing with 902 locks completed to date and installation programme finishing imminently. • DTTS advised of revisions to tender result for Lucan swimming pool complete and approval awaited with potential sod-turning event provisionally scheduled in May. • Assessment undertaken of works necessary to address issues at Tallaght and Clondalkin pools with works now scheduled for Clondalkin pool. • Council supported applications for Sports Capital Grants have been submitted to the Department of Transport Tourism and Sport for: Lucan Athletics Club Phase 2; Greenhills Bowling clubhouse extension; Cricket Pitch Mower; Cholaiste Chillian AWP Clondalkin.

#### Objective 4: Facilitate community leadership and development through community engagement and empowerment

• Local Community Development Committee: Meeting held on 10th April with presentation from CDI on their work; New Community Enhancement Programme announced for 2019 with €169,399 allocated to South Dublin County with priority to disadvantaged areas and applications to be submitted to the LCDC by 30th May 2019; Healthy Ireland Funding extended until June 2019. • LEADER: LEADER LAG meeting on 10th April approved funding for 2 projects in the sum of €33,616 including one project in South Dublin for €30,000. Additional LAG meeting scheduled for 15th May; LEADER promotional and pipeline animation programme approved by LAG Monitoring Group at its February meeting & work ongoing; • Community Grants and Community Infrastructure Fund (CIF) was previously agreed by Social & Community SPC at February meeting. Community Grants (1st Round) being prepared to go to May Council meeting for approval with CIF to go July meeting. • Additional funding for mens' sheds (€50k) as agreed at Annual Budget meeting will also be allocated at May meeting. • Round 1 Seed Funding for Tidy Towns 2019 has been processed and 9 grants of €2k have been allocated to the Tidy Towns Groups established in the County. • Meeting with interested parties set for Saturday 5th of April to discuss establishment of a Tallaght Tidy Towns Group. • 30 applications have been received for Summer Projects Funding and Activities with report to go to the May Council Meeting. • Funding contributions allocated for 13 local Community organised Easter Community Events with a range of local activities for youth and families utilising the local community facilities. • Tentative agreement with the PPN & the Volunteer Centre to develop their online grant management system for use to co-ordinate all community grants. • Community centres: Deposit paid for purchase of St Mary's Old Primary School, Saggart for use as community centre; ETB, Foroige, SD County Partnership, Tallaght Travellers CDP have all nominated board members to take responsibility for management of Brookfield Community Centre; Scoping of existing and future community facility needs undertaken for proposed community centre in Balgaddy approved in Part 8 planning process for housing development; Agreement with EETD for Community Dept. to take responsibility for Whitechurch Library and



arrangements with Web Project; Ongoing examination of potential community facility options in Newcastle; Meeting Palmerstown Community Council about community centre lease; Work ongoing with Management Committee of Glenasmole Community Centre to prepare LEADER funding application to expand and modernise the existing centre.

- “Big Hello” events planned in Clondalkin and Tallaght Leisure Centres on 6th May as part of National Community Weekend & Bealtaine festival- funding being provided to LCDC – LCDC and Social & Community SPC agreed to incorporate this funding in events for Bealtaine festival.