

To: The Mayor and each Member of South Dublin County Council

Re: Three Year Capital Programme Progress Report – April 2019

Dear Member,

This Quarterly Capital Progress Report sets out briefly the current position in relation to Capital Projects in the 2019 – 2021 Capital Programme.

Housing

Figures published by the DHPLG confirm that SDCC housed 1,787 households including HAP /RAS tenancies which was 115% of our 2018 Rebuilding Ireland target. New Build accounted for 475 which was 125% of target. The current and short-term plans are as set out below

Category	Total Homes	Development	No. Homes	Status
Scheduled 2019 Completions	112	Killinarden	9	Complete
		Owendoher	40	Due for completion end April
		St. Cuthbert's	63	Due for completion end Q3
To Go On Site 2019	84	Riversdale	44	Tender to issue in Q2
		Homeville	16	Tender to issue Q3
		Templeogue	11	Tender to issue Q3
		St. Catherine's	13	Tender to issue Q3
Part 8 2019	283	Balgaddy	74	Part 8 report to April Meeting
		Greenfort	2	Part 8 report to April Meeting
		Nangor Road	92	Part 8 Consultation in Q2
		Ballycullen	31	Part 8 Consultation in Q2
		Stocking Lane	52	Part 8 Consultation in Q2
		St. Mark's Ave	32	Part 8 Consultation in Q2
AHB/Older Persons Schemes		Fernwood/ Maplewood	40	Working with AHB on delivery model
		Whitestown	81	Working with AHB on delivery model

- Kilcarbery Integrated Housing Project plans being finalised for submission to An Bord Pleanála – scheduled for late April.
- Site commencement works underway for 109 social homes at Corkagh Grange under PPP.
- Master-planning progressing for housing development larger Council owned sites:
 - Rathcoole: Capacity study complete with work on proposed typologies and layout to be finalised in May,
 - Killinarden: Study of layout, capacity, tenure mix to be completed in Q2 – this study has been extended to examine the existing Killinarden open space from the point of view of improved recreation and better use of space,
 - Clonburris: Study of layout, capacity, tenure mix to be completed in Q2,
 - St. Maelruan's: Examination of tenure options ongoing with a view to bringing forward an affordable/cost rental proposal for 150 units.

The DHPLG has recently set a 2019 target of 1,704 homes across build, acquisition, leasing and rental options (excluding homeless HAP). Taken in context, comparative delivery in 2018 was 1,238 and we had already confirmed our anticipated delivery of 1,225. An urgent meeting has been sought to explore the thinking around this target which at face value is not attainable in the absence of significant long term leasing, for which we have not had sufficient interest to date.

Tourism and Enterprise Projects

Good progress is being made across a range of projects as follows:

- The Dublin Mountains Project remains with ABP who have now sought additional bird surveys. These surveys which are likely to take 12 months have now been commissioned.
- Consultants have been appointed to supply detailed design and operational models for the findings and recommendations of a Corkagh Park/Camac Valley Tourism Cluster Study – these will be presented to council in late summer.
- The Rathfarnham Castle Stables Tourism/Retail Opportunity will be advertised for Expressions of Interest in Q2.
- The next phase of the Dodder Valley Greenway will go to construction in Q4 this year.
- The Grange Castle lands to the west have been master-planned and the access road will commence construction in the summer.
- Grange Castle Pocket Park is under construction.
- Expressions of Interest have been received and evaluated for our preferred project partner for Tallaght Innovation Centre. They will now be requested to submit competitive bids with the successful party to be engaged to work with us on the design and management of the Centre.

- The Grand Canal Greenway is out for Part 8 consultation – the environmental screening has been appealed to ABP and a decision is awaited before completion of the planning process.
- The Grand/Royal Canal Loop Study is currently examining route options which should be completed in the coming months. Pending the outcome of this Study, the planned village works have been put on hold. In conjunction with both, it is considered opportune to have an assessment study carried out of the tourism, culture and food potential of the village carried out.

Village and District improvements Programme

- Works are continuing in Saggart village. Works will commence in Templeogue in early summer while village works in Lucan are on hold pending the outcome of the Canal Loop Study. A revised Part 8 will be required for the village green.
- Members agreed as part of the 2019 Budget to run the Villages Improvement Scheme into a Local Neighbourhood Improvement Scheme. The areas to benefit will be agreed at the next round of ACM's
- Phase 1 of the N81 Landscape Improvement Scheme is underway and phase 2 will go to tender in the coming weeks.

Roads and Drainage

- The €20m R120 Improvement Project is practically complete and will officially open at the end of April.
- The planned LIHAF funded Cellbridge Link Road is at detailed design and will go to construction towards the end of Q3 this year.
- The Belgard to Cookstown Link Road will go to tender this summer, while the Airton Extension will require a land CPO which is under preparation. This will be completed this year with construction in 2020.
- The Tallaght Transport Hub to be located at the LUAS terminus, is at preliminary design and will go to planning at the end of the summer.
- River Poddle Flood Alleviation Scheme currently undergoing detailed EIS and will go to planning in Q2 this year.
- Tenders have been received for the Camac Study and are currently being assessed.
- Preliminary design and planning studies ongoing in relation to Whitechurch Stream which is scheduled for part 8 in Q3 this year.

Sport, Recreation and Libraries

- Construction of Rowlagh and Tymon libraries underway. Study of location of library in west of the County to be completed in coming months.
- Lucan Pool to commence construction in May.
- The Playspace Programme is nearing completion with the final thirteen at various stages of final design, tendering and construction. Newcastle playspace is being progressed with Cairn Homes, while Waterstown has been recently completed. Detailed design for Corkagh Park playground is underway, with plans to be onsite in September.
- The agreed Teenspace pilot projects at Collinstown, Griffeen, Kingswood, Avonbeg and Ballycragh are currently under design. The Ballwall at Griffeen is on site.
- A tender for the Old Bawn Pavillion was successful and construction will commence in Q2. This will be followed by Griffeen.
- LIHAF funded park valued at €13m in Adamstown will commence construction later in the year.
- The Tallaght Stadium 4th Stand and Western Stand corporate improvements have been agreed in principle by the members and will be advertised for detailed design imminently.
- The Future Pitch Strategy consultation is underway with the Study aimed for completion in early May.
- The Jobstown BMX facility has been designed and discussions with a prospective contactor are underway.
- In relation to Sports Capital Projects, Tymon pitches are onsite, Lucan Athletics Track has started and Airlie Heights all weather pitch has to be tendered.

Yours sincerely,



Daniel McLoughlin
Chief Executive