**Clondalkin Local Electoral Area**

**Housing Capital Programme Quarterly Report**

**Q1 2019**

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| **2019 Capital Housing Supply Programme** |
| LA Build | AHB Build | Part V | ***Total Build*** | LA Acquisitions | AHB Acquisitions | **Total Acquisitions** | **Voids** | **Total 2019 Capital Supply** |
| 112 | 111 | 125 | ***348*** | 37 | 9 | **46** | **21** | **415** |

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| **Clondalkin Area Committee Report**  |
| **Programme for 2019**  |
| **Local Electoral Area** | **Local Authority Build** | **Part V** | **AHB Build** | **LA Acquisition** | **AHB Acquisition** | **Grand Total** |
| Clondalkin | 63 | 19 | 10 | 11 | 16 | 119 |  |  |
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| **Local Electoral Area** | **LA Acquisition** | **AHB Acquisition** | **Grand Total** |
| Clondalkin | 1 | 1 | 2 |

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| **Construction Programme 2019-2021** |
| **Construction Projects on Site** |
| **Local Electoral Area** | **Project Name** | **No. of Units** | **Current Status** |
| Clondalkin | Collinstown Grove (CAS Build Project) | 4 | Túath Housing CAS Construction Project. Contractor appointed and was commencing on site 11/03/2019.  |
| Clondalkin | St. Cuthberts | 63 | Construction commenced in 2018. Scheme progressing which is due for completion in Q3 2019 |
|  |  | 67 |  |
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| **Projects with Part 8 Planning Approval** |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** |
| Clondalkin | Riversdale, Clondalkin | October 2018 | 44 | Plans currently being prepared to bring the project to tender for contractor in Q2 2019. |
| Clondalkin | Nangor Road (Dublin Simon Community CAS Project) | P.P. Approved 2017 (SD16A/0450) | 10 | DSC preparing final stage budget for Department of Housing Approval. Estimate site start Q2 2019. |
|  |  |  |  54 |
| **Projects Pre-Part 8 Stage** |
|   | **Project Name** | **Part 8 publication target** | **Indicative No. of Units** | **Current Status** |
| Clondalkin | Balgaddy | April 2019 | 74 | Currently at Part 8 consultation stage closing on the 22nd of March. Part 8 will be brought to April Council meeting. |
| Clondalkin | Greenfort Gardens | April 2019 | 2 | Currently at Part 8 consultation stage closing on the 22nd of March. Part 8 will be brought to April Council meeting. |
|  Clondalkin | Eircom Site (Nangor Road) |  To Be Confirmed | 92 |  Cost Benefit Analysis currently being prepared for Department of Housing funding consideration– project will be in excess of €20m. Scheme will progress to Part 8 following completion of CBA.  |
| Clondalkin | St. Mark Avenue  | To Be Confirmed | 32 | Plans being prepared for Part 8.Target April to publish Part 8 plans. |
| Clondalkin | 2 AHB Sites at Collinstown Grove | To Be Confirmed | 10 | Schemes being designed by Túath Housing for Part 8 publication. |
|  |  |  | **210** |  |

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| **Part V Delivery Programme for 2019** |
| **Scheme Name** | **No. of Units Being Delivered** | **Status of Part V Agreement** |
| Broadfield, Rathcoole | 11 | Part V costs currently being negotiated with developer.  |
| Corner Park (Newcastle) | 5 | Part V agreement finalised with developer. Units due for delivery in Q2 2019. |
| Windmill, Rathcoole | 3 | Part V agreement finalised with developer. Units due for delivery in Q2 2019. |
| **Grand Total** | 19 |   |