**Tallaght Local Electoral Area**

**Housing Capital Programme Quarterly Report**

**Q1 2019**

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| **2019 Capital Housing Supply Programme** | | | | | | | | |
| LA Build | AHB Build | Part V | ***Total Build*** | LA Acquisitions | AHB Acquisitions | **Total Acquisitions** | **Voids** | **Total 2019 Capital Supply** |
| 112 | 111 | 125 | ***348*** | 37 | 9 | **46** | **21** | **415** |

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| **Tallaght Area Committee Report** | | | | | | |
| **Programme for 2019** | | | | | | |
| **Local Electoral Area** | **Local Authority Build** | **Part V** | **AHB Build** | **LA Acquisition** | **AHB Acquisition** | **Grand Total** |
| Tallaght South | 9 | 38 | 67 | 3 | 3 | 120 |  |  |
| Tallaght Central | 0 | 7 | 12 | 2 | 2 | 23 |  |  |
| **Total** | **9** | **45** | **79** | **5** | **5** | **143** |  |  |
| **Delivered units to date** | | | | | | |  |  |

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| **Local Electoral Area** | **LA Build** | **AHB Acquisition** | **Grand Total** |
| Tallaght South | 9 | 1 | 10 |

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| **Construction Programme 2019-2021** | | | | |
| **Projects with Part 8 Planning Approval** | | | | |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** |
| Tallaght | St. Catherine’s | September 2018 | 13 | Plans currently being prepared to bring the project to tender for contractor in Q4 2019. |
| Tallaght | Fernwood & Maplewood (Clúid Housing) | October 2018 | 40 | Clúid Housing preparing to go to tender. Department of Housing funding approval granted. |
| Tallaght | Whitestown Way  (Clúid Housing) | December 2018 | 81 | Clúid Housing preparing to go to tender. Department of Housing funding approval granted. |
|  |  |  | **134** |  |
| **Projects Pre-Part 8 Stage** | | | | |
|  | **Project Name** | **Part 8 publication target** | **Indicative No. of Units** | **Current Status** |
| Tallaght South | Rossfield | To Be Confirmed | 2 | Department of Housing capital appraisal (stage 1) submission to be prepared. Target Q4 2019 to publish Part 8 plans. |
|  |  |  | **2** |  |

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| **Part V Delivery Programme for 2019** | | |
| **Scheme Name** | **No. of Units Being Delivered** | **Status of Part V Agreement** |
| Balrothery (Kingswood) | 1 | Part V agreement finalised with developer. Units due for delivery in Q4 2019. |
| Citywest Village | 13 | Part V agreement finalised with developer. Units due for delivery in Q2 2019. |
| Cuil Duin, Harcourt Developments | 24 | Part V agreement finalised with developer. Units due for delivery in Q3 2019. |
| Elder Heath | 6 | Part V agreement finalised with developer. Units due for delivery in Q3 2019. |
| Stonemason Court | 1 | Part V agreement finalised with developer. Units due for delivery in Q3 2019. |
| **Total** | **45** |  |

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| **AHB Build Programme** | |  |
| **Scheme Name** | **Unit Numbers Being Delivered** | **Details** |
| Balrothery (Kingswood) | 12 | Respond! Housing supported to acquire 13 units (includes 1 Part V unit) |
| Stonemason Court | 11 | Clúid Housing supported to acquire 12 units (includes 1 Part V unit) |
| Westpark | 56 | Clúid Housing purchasing supported to acquire newly renovated units in Westpark, Saggart, Co. Dublin |
| **Grand Total** | **79** |  |