

February 2019 Council Management Report

Update On Annual Service Plan

This report includes the strategy updates for the month of Feb

Corporate Performance and Change Management

Objective 1: Support local democracy including the policy making and representation role of our Elected Members

• The February CPG, Council and area committee meetings were serviced. • Preparations for the local elections are underway by the Returning Officer including the recruitment of staff, meetings with County Sheriff to finalise arrangements with the European elections and the referendum, and to confirm logistics set-up in Citywest. • The maps for the new Local Electoral Areas are being finalised and will be issued as soon as available to Corporate. • Minor changes are being finalised on the Polling Scheme for some Electoral Districts due to the boundary changes and the requirements of the voter.ie system. A full review of the Polling Scheme will be undertaken in 2020. • The Electoral Register was published on 15th February and the full transfer over to the Voter.ie system was successfully completed. Work is not complete but ongoing on the development of the public-facing portal.

Objective 2: Provide robust financial management, risk management, audit and corporate governance systems

• All declarations of interest under Part 15 of the Local Government Act 2001, as amended, were to be submitted by 25th February and the public Register of Interests is now being made available. • The Audit Committee's Charter and Work Programme for 2019 were agreed at the January Council meeting. The Audit Committee met in February and agreed the annual report to Council for 2018, which will be presented by the Chair at the March Council Meeting. This was the final meeting of the current Audit Committee, and a new committee will be formed for the lifetime of the next Council, following the elections. • Work on the preparation of the Quality Assurance Report for 2018 under the Public Spending Code, including audits in areas of relevant programme spend, has commenced. • The annual report for 2018 on the implementation of the Corporate Procurement Plan 2018-2020 is being prepared. A report on the annual compliance checks carried out in November-December 2018 has been finalised, as has the working group report on the use of Low Value Purchase Cards and the procurement pipeline for 2019. Supplier information leaflets on procurement were developed for Enterprise Week in March. • Finance - The quarter four financial returns for 2018 were prepared and submitted to the Department in accordance with their requirements. Preliminary work has commenced on the audit of the Councils Annual Financial Statement for 2018. A public liability scheme for the elected members of South Dublin County Council was established. The half yearly review of the Risk Register was completed. The Rate collection is being monitored closely and is showing favourable trends for 2018.

Objective 3: Exploit advances in information and communications technology (ICT) to become more efficient and to improve services for local people

• Internal network – work to completely revamp and replace nearing completion. • Office 365 initial setup and deployment being advanced. Pilot being advanced within the ICT Department in expectation of Q1/Q2 general roll out. • Integrated Housing System – Hosting Tender nearing readiness to be published. Support being given on the data matters and other tasks. • Work on the Council's ICT Security Audit continues. • Disaster recovery and business continuity planning progressing. Additional workshops conducted and back on track. • Cyber Insurance in place. • Vacant Sites system development – UAT continues. • Supports being continuously provided for the regional voter.ie project • eRecruitment – Implementation and User Acceptance Testing continues. • Intranet revamp. Deployment before end of Q2. • Internet redesign – On track for expected deployment in Q1 2019.

Objective 4: Develop and maintain appropriate communication channels that enable proactive citizen engagement

• SDCC is celebrating 25 years of operations this year and a programme of recognition for the achievements of the

Council on those years is being prepared, including a 25 Year Anniversary logo. • The preparation of the next Citizen newsletter is underway and will focus on the 25th anniversary, as will the staff newsletter. • Current communications campaigns include the Voter.ie initiative, the Flavours of South Dublin festival and the Climate Change Action Plan. • The Service Delivery Plan for 2019 was adopted at the February Council meeting so publication and promotional campaigns are now underway. • A contract was awarded and meetings have been held with a videography company on the production of internal and external videos. This format is particularly supportive of strong online and social media promotional • A presentation on the current Irish Language Scheme was given to the Arts, Culture, Gaeilge, Education and Libraries SPC at its February meeting • Proposal for customer care review and statistical snapshot report prepared. Project plan being developed • 5 public Consultations were live during February, including consultation for draft Climate Action Plan 2019-2024

Objective 5: Support staff and organisational development and performance through the implementation of best practice in Human Resource Management

• A report on the internal / staff communications survey carried out late last year has been prepared for dissemination and identification of a follow-up action plan • 2019 People Strategy Actions finalised with summary document being prepared for circulation to staff and managers • Recruitment is ongoing with Driver, Executive Architect, Executive Technician, Senior Executive Librarian and Cleaners among those advertised in February. • The development, installation and testing of the e-Recruitment system is nearly complete with plans to commence a live pilot competition in mid-March. A communications campaign for all staff and on our website will be launched to explain and promote positive take-up of the new system. • Staff digital newsletter issued in a format that is available for both indoor and outdoor staff through email or smart phone subscription • Preparations for new intranet design are underway • Clean Desk policy promotion ongoing. • Emergency contact system for staff in place with intranet posted. • The agreement of all team and personal development plans under the performance management system was completed in February • The Annual Staff talks by the Chief Executive took place in Tallaght Stadium on 26th & 27th Feb. Attendance was excellent and initial feedback is very positive. • An Employee Health Screening Programme was launched for commencement in March and is free for all employees who wish to avail of it.

Economic, Enterprise and Tourism Development

Objective 1: Maintain a supportive business environment with job creation and retention at its heart

LEO 2019 training schedule commenced in January, including additional training to be provided under the Business Support Fund, in conjunction with South Dublin Chamber. To end January, 25 clients have attended LEO provided training, with others attending training provided by South Dublin Chamber, supported through the Business Support Fund. The next Evaluation & Approvals Committee Meeting is scheduled for Tuesday 2nd April 2019. 5 Technical Assistance for Micro Exporters grants, including food branding, were approved in 2019 to the end of January to the value €11,500. 0 Trading Online Voucher applications were approved in January 2019 with a total value of €0. The next TOV's seminar is due to take place on 6th March 2019 in the LEO training room. 49 clients availed of in-house clinics/ outreach clinics/mentor assignments to end January 2019. The following Business Supports are being promoted on the LEO Website, Council website, through social media, at various business events and through SD Chamber. • Microenterprise Development Fund: Number applications approved in January: 2 estimated total commitment €900,000 Spend to date: €142,448.31 • Individual Unit Support Scheme: number applications approved in January : 2 Estimated total commitment €97,500 Spend to date €11,702.72 • Microenterprise Start Up Support (Rates) Scheme: Number applications approved in January: 2 estimated total commitment €0 Spend to date: €14,629.69 • Industrial Area Improvement Scheme: number of applications received in December: 1 Estimated total commitment €8,750 Spend to date: €53,500

Objective 2: Work with enterprise support agencies to increase foreign direct investment in South Dublin County

Grange Castle • Camera and monitor replacement for Grange Castle and along the Grand Canal to comply with GDPR requirements are complete. Grange Castle South: • Eirgrid – Cable pulling through Grange Castle to the station commenced in November 2018, still ongoing • Archaeology – GC South: Archaeological excavation complete in southern field, final report due by April 2019. Northern field was retendered, letters to successful and unsuccessful tenderers were issued on the 13th December 2018. Pre start meeting with successful tenderer was held on the 17th January 2019. • CyrusOne planning application for a 3 storey office block and a data centre, Planning permission was

granted on the 24/09/2018 and appealed by a 3rd party on 22/10/2018. Lands to West. • The Part 8 for the proposed Grange Castle West Access Road was passed at the December 2018 Council meeting. • The Part 8 for the proposed Grand Canal Greenway from the 12th lock to Hazelhatch, with submissions received by 4th February, 2019. Project referred to An Bord Pleanála, by third party, for screening determination under Article 120 of Planning & Development Act 2001, as amended, in respect of the proposed development. • Geophysical Survey of the lands to the West commenced in October 2018 and is complete with final report awaited.

Objective 3: Manage the assets of South Dublin County Council in a way that supports economic development

• The Business Support Fund for 2018 continues to seek to identify projects whereby improvements to the Council infrastructure can have a wider beneficial impact. Some pre-application consultation work has been done with business representatives in various industrial areas with a view to bringing forward applications under the Area Improvement Scheme. • Grange Castle Business Park employment figures are now circa 5410 (incl construction). Microsoft and Grifols have both given updated emp figures. • Tallaght Stadium is being promoted as a location of choice for business events. Construction of South Stand commenced in February 2018, and was completed in November 2018. Seating capacity is now over 8,000 with completion of the South Stand. North Stand Options Report was delivered by Consultant Architects to CPG & December 2018, Council Meeting. Project to proceed to Part 8 in Q1 2019. • Housing Department continuing to look at developing housing on SDCC owned land through Part 8 process, including Riversdale, Kilmartin/Fettercairn, Killinarden, Old Lucan Rd, & Balgaddy.

Objective 4: Maximise the contribution of arts, libraries, heritage and the Irish language to quality of life and our tourism experience

Full participation in 2019 projects from Creative Ireland, Arts Strategy 2016-20, Cruinniú na nÓg, Music Generation, the Arts Grants & Bursary Schemes. • There are six bursary strands currently open for submissions. An open call has also been issued for Cruinniú na nÓg events and activities, and a project call to the Culture Team to advance the Culture & Creativity Strategy in 2019. • Planning in place for 2019 for the Decade of Centenaries. Meeting to take place in March for a special Decade of Centenaries Local Authority forum, hosted by the Department of Culture, Heritage and the Gaeltacht. • SPC meeting held on 6th February. • Right to Read – Books for Babies pilot project extended until May 2019. Working in conjunction with Public Health Nurses, we are introducing books into homes where literacy levels are low. • The County Library Tallaght is currently hosting free maths grinds for leaving Cert students, once a week free of charge. • Staff from the mobiles library service deliver a Baby Club in Rowlagh Community Centre once a week. Research & Development The tender for 'A Social Audit of Tallaght's Cultural Organisations and the Neighbourhood' received no submissions. The need for this is being reviewed in light of other research initiatives under discussion. Creative Ireland Teams briefings ongoing. Music Generation Partnership meetings ongoing.

Objective 5: Put in place a tourism strategy focussed on new product and brand development

The Castle Stables & Courtyard at Rathfarnham – New Capital Project, the Council engaged a conservation architect to complete a conservation report on the Rathfarnham Castle Courtyard and Stables. The purpose of the report, which was presented to the members of the ACM on 10/10/17 is to highlight the necessary conservation issues and to identify potential future uses. Stabilisation works commenced at Rathfarnham. Pre-Qualification Questionnaire for the project issued on tenders on Wednesday 5th September 2018, the closing date for submission is Friday 5th October 2018. The project was advertised in the national newspapers on 5th & 6th September 2018. No submissions were received on foot of the PPQ advertised. Process currently being reviewed to return to market Spring 2019. Dublin Marathon Race Series- Due to the success and extremely positive response to the 2018 race, SEE Airtricity Dublin Race Series in conjunction with South Dublin's County Promotion Unit will be hosting this event again in 2019. 2019 race is planned to take place on Sunday 21st July at Grange Castle. First meeting with race organisers, Gardaí etc took place on 15th February with preparations well under way. Dublin Mountains Project South Dublin County Council requested by An Bord Pleanála to conduct a bird survey in the area to be submitted by the 30th September 2018, this will extend the application period. ABP have advised that an Oral Hearing will take place on the application for the proposed development. The requested bird survey has been completed by the consultants and will be submitted to An Bord Pleanála before 30th September. The Oral Hearing concluded on Tuesday 27th November. A decision is not expected until April 2019. On 6th February 2019, An Bord Pleanála issued another further information request with a response date of no later than 7th February 2020. Liffey Valley Cluster – South Dublin County Tourism Strategy

Presentation to Lucan Area Committee on the River Liffey Blue Feasibility Study and Dublin Canals Greenway Project
Shop Fronts Grants Scheme 2018/2019 All 2018 shopfronts completed and grant payments made. Mayor Ward presented Freynes Pharmacy, Clondalkin with €1,000 prize for Best Shop Front Design 2018. Leaflets advertising the scheme issued to all commercial rates customers. The 2019 Shopfront Grant Scheme officially launched on Thursday 21st February 2019. South Dublin County Council – Events and Festival Funding 2019 The 2019 Events and Festival Funding will be launched in early March. Round Tower Centre, Brú Chrónáin • Book Launch of Corkagh Demesne on the 3rd June 2018 • Pride of Place Awards judging took place in the centre on the 28th June 2018 Gaelforce 2019 The official launch of Gaelforce Dublin 2019 took place on 4th December 2018. This is the third year Gaelforce Dublin is hosting an action packed adventure race within South Dublin. The event will take on Saturday 23rd March 2019. Preparations for the event are under way. South Dublin Chamber Tourism Group-ongoing liaison.

Environment, Water & Climate Change

Objective 1: Improve the appearance of our county in the interest of economic development

Public Realm Maintenance: Improvement Works Programme for 2019 approved at the February meeting of the County Council. Programme commenced. N81 Improvement Scheme: Phase 1a) underway. Next phase under detailed design. Tree Maintenance Programme: The tree crews are currently carrying out a planned programme of tree maintenance at Hillcrest estate, Lucan and carrying out remedial works on storm damaged trees south of the N7, after which planned works will resume at Parkwood estate. An additional seasonal tree crew continues with tree maintenance at Alpine Rise estate, Tallaght. Contractor continues to carry out contract tree pruning and removal works at various locations. Contract planting of 1,000 trees under winter 2018/spring tree planting programme is now complete. List of outstanding individual tree works being programmed for maintenance/removal. Scheduled Street Cleaning Programme: Procurement process concluded with commencement date for new contract with Oxigen of 1st April. Litter Management: Environmental Awareness: Environmental poster competition underway. Green school newsletter distributed to schools in SDCC area and 6 workshops organised for schools for the month of Jan. Waste Management Bye-Laws 2018, Councils4ClimateAction, Dublin canvas, Green Dog Walkers & SDCC's Environmental Poster competition were promoted out through social media. 143 community clean ups so far. Green schools-99 primary & 37 secondary. Enforcement & Licencing: CCTVs - roving and decoy at 8 locations countywide (13 cameras). CCTV scheme for St Cuthbert's- ESB connection being arranged. New CCTV camera installed at Scoil Mochua, Clondalkin.

Objective 2: Incorporate environmental sustainability in all policy-making and implementation programmes

Climate Change: Draft Climate Change Action Plan has completed the AA and SEA screening process. Public Consultation began 11th February. Launch event in South Dublin on Tuesday 19th Feb 18.00 -21.00 pm, invites issued by week end 28 Jan 2019. Public awareness sessions calendared for the PC period, Lucan Library 26 Feb 2019, 9.00 – 13.00, Ballyroan Library 27 Feb 19, 9.00 – 13.00, Tallaght Library 1 Mar 2019, 9.00 – 13.00. Short video on the action plan developed - themes highlighted from the 4 Dublin LAs, completed. 2 x short videos for social media shot completed. Eastern/Midlands Regional WMP & WERLA: SDCC WEO will be participating in inspections of Commercial Food Waste premises from 25th Feb to 8th March. Meetings ongoing with Household Waste Collectors in relation to getting access to customer databases and possible joint advertisement. Good cooperation received to date. Surface Water Schemes: Upgrade to the remote monitoring of Puddle screens complete. Works in Glenmaroon complete. Works on Peamount Road complete. Works on the pond in Rathfarnham Castle and on SW culvert on Stocking Lane complete. Works on Ballyowen Lane complete. Survey work in Templeogue Village complete, ongoing liaison with Roads in relation to scheme commencement. 2019 SW Minor works programme adopted by Council. Flood Alleviation Schemes: Puddle: Hydraulic model complete, Draft Hydraulic Report submitted by NOD for comment. Environment work progressing EIA Scoping Report issued. Non-statutory public consultation event took place before Christmas. Whitechurch Stream: Preliminary Design Options completed by the OPW Design Office and issued to RPS. RPS reviewing this and progressing with the Environmental constraints study. Camac Scheme has gone out to tender by DCC through their framework, DCC will lead this project for the preliminary design of the scheme. River Basin Plans and Measures: Urban Rivers Life Project ongoing. The Water Pollution Section is currently selecting dwellings for septic tank inspections and farms for inspection in the Upper Griffeen catchment for 2019 as basic measures of the River Basin Management Plan. Target inspections for 2019 have been included in the RMCEI Plan 2019. Water Services: Repairs of leaks and bursts by Water Operations ongoing. Annual Service Plan and

Budget agreed with Irish Water for 2019. Dublin Leakage Regional programme ongoing. Target for lead replacements in SDCC - 70 per week.

Objective 3: Manage our regulatory, licensing and enforcement roles together with the Environmental Protection Agency

Waste Enforcement Action: Enforcement / surveillance services (Litter and Waste) continues. Continued monitoring of high level activity sites. Calendar of inspections for 2019 being prepared. The calendar will take into account trends identified in 2018. RMCEI 2018 Report and 2019 Plan currently being prepared. Submission date 15th Feb. Control of Animals: 4 Horses seized. + Under the Control of Dogs legislation, 23 10 day notices issued. Annual Dog Return 2018 under Control of Dogs Act 1986-2010 completed for return 22.02.19. Air Quality: The Old Bawn permanent air monitoring station reveals very good air quality in the Tallaght area. 2019 will see the commencement of new air quality legislation which will ban the sale of high sulphur fuels anywhere in the Republic of Ireland. Environmental Health Officers will be visiting commercial premises in the area regarding the categories and volumes of fuel for sale in advance of this legislation. A nationwide advertising campaign will also be essential. Training will be provided for all Local Authority staff to coincide with the ban. Dublin Noise Action Plan: The public consultation period for South Dublin's Noise Maps and Action Plans concluded in mid-December. 19 submissions were received with the majority from the same area, Brownswood, close to the N7 near Kingswood. Submissions from Lucan and Glenview in Tallaght have also been received. Our key issues are to address any areas of noise hot spots and to also identify and public places such as parks, which would be deemed suitable to be declared quiet or relatively quiet areas in the county, by ministerial approval. Draft Dublin Agglomeration Environmental Noise Action Plan was presented to the Environment SPC group on 5th February.

Objective 4: Maintain and improve our parks and recreation areas to enhance our quality of life

Regional and Local Parks: Park maintenance arrangements will remain in place until Public Realm review can be implemented. Play-space Programme: Waterstown Playground nearing completion. The Council have appointed contractors to install play spaces in Ballymount Park, Glendown Park, Glendown Park, Bancroft Park, Lucan Demesne, Tymon Limekiln and Whitechurch. Design and build construction tenders are underway for a number of sites throughout the county. Recreational and Sporting Facilities: Pavilions programme, Dept final approval received - Contractor appointed, dodder Valley Old Bawn, Dodder Valley Mt Carmel: Phase 1 Ogham Tree trail tree planting underway. Phase 2 athletics track, BMX track and pitch detailed design being completed. Phase 3: Playground part 8 2019. Delivery of LIHAF Funded Parks Airlie Park: Planning granted. Tandy's Lane Park: Consultants engaged. Progress Tallaght Urban Regeneration Awaiting confirmation of the grant amounts and details. Delivery of Sports Pitch Strategy: 4 global appointed to progress strategy. Pitch site surveys complete. Club surveys underway. Data currently being analysed - review meeting planned.

Land Use Planning & Transportation

Objective 1: Implement an Annual Road Works Programme of maintenance and improvements

Roadworks and Footpath Programme presented to all 4 ACM's. The total spend is € 4.4 million plus €300,000 for Social Housing Estates. To go to County Council in March. Winter Gritting 2018/19 season is ongoing with 30 callouts to date. Programme C LED Upgrade – projection to end Q2 2019 – 1467 upgrades. Programme D LED Upgrade - Regional Road Upgrade (RRU) Prog 2018/2019, ten Regional Roads in the County. A total of 2,120 PL points to be upgraded over two phases commencing with R148 and R120. Annual Road Works- Minor Works Programmes 2019 – Programme of works drawn up for presentation to ACM's February and to County Council for Noting in March 2019. TII Allocation for N81 Strengthening works, Works to commence next 3 -4 weeks. Traffic Light Refurbishment Programme - 2019 programme in place. Traffic Calming Ramps installation programme out for Public Consultation under S38 for 2019. UTC Expansion Introduce 2 additional UTC regions to enhance signal efficiency and reduce congestion.

Objective 2: Maintain a professional planning and development management structure and processes

Variation No.3 of the County Development Plan to provide a regeneration zoning as part of the implementation of the National Planning Framework has been adopted subject to material alteration. Managed the preparation and collation of the Q4 2018 Dublin Housing Taskforce returns on behalf of the DHPLG in delivering Rebuilding Ireland. SHD applications managed and briefing to elected members provided at correct stage in process. Increase in Planning

activity and numbers of applications 2018.

Objective 3: Promote all modes of transport including walking and cycling to improve the movement of people within and beyond the county

Ongoing assessment of locations to provide enhanced pedestrian facilities. Construction of the R120 Adamstown Road/R136 Nangor Road Improvement Scheme including the link to the Nangor Road underway and nearing completion. Bridge now complete and open to traffic. Substantial completion date end March 2019 pending the completion of connections to the traffic signals by the ESB. Construction works on the NTA funded Project on the Tallaght to Ballyboden route at Scholarstown Road has been completed. NTA allocations for 2019 expected, design work continuing on a number of projects. Proposals for continuation of existing and new schemes being prepared. Proposals submitted and allocations in place. Fortunestown Junction upgrade complete, snagging underway. Belgard to Cookstown Link Part 8 adopted at Co Co Meeting February 2018, progressed to detailed design, expect to issue tender documents in April. Celbridge Link Road [LIHAF] Part 8 Adopted March Meeting. Final Design being prepared. Consultants appointed, construction to commence mid-year. Dodder Greenway progressing to final detailed design and tender stage with construction expected to commence on bridges this year.

Objective 4 : Invest in Sustainable Communities and Quality of Life Initiatives

Tenders received for Saggart Village and being examined in conjunction with Architects. Works are due to commence shortly. Built Heritage Investment Scheme 2019 - Qualifying applications by property owners of Protected Structures to carry out remedial repair and conservation works were submitted to DCHG for formal approval, decision expected by 1st March 2019 with formal successful applications published by the Minister. Architectural Conservation Projects King Johns Bridge (300K project) – Condition Assessment report completed and programme of works will be identified based on recommendations. Ballymount Gate House (Architectural Conservation Form) – initial vegetation and site clearance completed end of Feb 2019. Condition assessment to be carried out now that the structure is more accessible.

Housing, Social & Community Development

Objective 1 : Put in place a three year programme to supply social housing in the context of the Social Housing Strategy 2020

- Social Housing Construction programme progressing with: 112 homes to be delivered in 2019: Killinarden (9); Owendoher (40) and St. Cuthberts (63). Tender documents being prepared for Riversdale (44 homes), Homeville 16, St. Catherine's (13) and Fernwood/Maplewood (40). Part 8 proposals published for housing developments at Balgaddy (74) and Greenfort "Coffee Shop" (2). Part 8 drawings being prepared for Stocking Lane (52), "Eircom" site/Nangor Road (92), Ballycullen (31) and St. Mark's Avenue (32) after being presented at ACMs.
- Target delivery of 332 homes in 2019 through Part V, AHBs, CAS, CALF, Leasing and Acquisitions.
- Master-planning progressing for larger sites at Rathcoole, Killinarden, St. Maelruan's and Clonburris.
- DHPLG final 2018 outturn figures for SDCC confirmed at 115% of overall target.
- Kilcarberry Integrated Housing Project: Pre-planning application submitted to ABP and pre-planning consultation meeting held on 11th February.
- Corkagh Grange delivery of 109 some homes under the PPP bundle: Project liaison manager appointed; Meetings held with local residents on Part 8 issues; Scheduled commencement by contractor on site in March.
- 7,215 on Housing List and 624 on Homeless Register.
- Sub-committee of Housing SPC meeting to review Allocations Scheme.
- Currently reviewing a range of possible options and proposals for supported homeless facilities in the County.
- Dublin Region Homelessness Action Plan approved by Housing SPC at February Meeting – to be approved by other Dublin Local Authority Housing SPCs.
- Presentation made by Respond Housing Association to the Housing SCP on their management of Firhouse Hub.
- 70 new HAP tenancies established to date in 2019 with a further 81 Homeless HAP tenancies.
- Roll out of new online inspections survey application commenced January 2019 with all inspectors using the same online application linked to ARC GIS mapping and with real time data. 2019 target of 2,402 properties for inspection. 65 inspections carried out in January. External contractor appointed.
- Tender being prepared for accelerated planned maintenance programme.
- Project team has commenced work on delivery of Housing Integrated System.
- Traveller Accommodation: New Traveller Accommodation programme being drafted – public consultation to begin in April; Ongoing management of illegal encampments in the County; Bin collection scheme being piloted in Cherryfield RCP;
- Awaiting 2019 allocation from DHPLG for the Rebuilding Ireland Home Loan scheme.

Objective 2: Take a leadership role in social inclusion and interagency co-operation

- Awareness campaign and leafleting now being undertaken for Anti-Social Behaviour Strategy.
- Draft Integration Strategy recommended by Social & Community SPC for approval by full Council. Ongoing updates to Clondalkin ACM on estate management initiatives for Balgaddy area.
- 2019 work plan for under Social Inclusion Community Activation Programme agreed by LCDC.
- South Dublin Children and Young People's Services Committees (CYPSC) held workshop on 12th February to finalise CYPSC three-year action plan.
- Football participation initiative at Clondalkin Leisure Centre continuing for residents in Clondalkin Direct Provision accommodation in partnership with St. Patrick's Athletic F.C. Further plans for Sports Partnership to engage with residents.
- Social Inclusion team hosting competition and other awareness events in association with European Action Week Against Racism (16th – 23rd March) with 21st March being the designated International Day for the Elimination of All Forms of Racism.
- Joint Policing Committee held on 1st February.
- Local Police Fora held in Dublin 12, North Clondalkin and West Tallaght during February.

Objective 3: Promote health, wellbeing, recreation and activity to improve quality of life

- Healthy County Committee meeting held on 23rd January to prioritise 2019 work plan and review implementation plan of Healthy County Strategy awaiting sign off by CYPSC & LCDC – sub-group to collate final feedback.
- MeDex project won the Best Community Health Initiative 2019 All Ireland Community & Council Awards.
- Drug and Alcohol Task Forces:
 - o Tallaght: The Evaluation of the Community Action on Alcohol Programme (CAAP) held on Tuesday February 26th at Tallaght Library.
 - o Clondalkin: Planning session held on 17th Jan for 2019 work programme.
- Pilot Social Prescribing Project ongoing at two GP practices in Tallaght area.
- Project Manager has commenced work with the Resilience Project under joint SDCC, HSE, Tusla initiative with South Dublin County Partnership.
- Sportivate South Dublin 2018/19 programme ongoing.
- New Sports Disability Officer has commenced work in Sports Partnership Office.
- 2019 Operation Transformation commenced in January.
- Sports Science course for coaches commenced on 17th Jan in partnership with TU Dublin (Tallaght).
- 2019 children's cross-country programme launched and staff requested from across the Council to help out on remaining dates as follows: Griffeen: 6th March, 3rd April. Clondalkin: 7th March, 4th April. Fettercairn: 13th March, 10th April. Tymon: 14th March, 11th April. Finals Day will take place in Corkagh Park on 16th May 2019.
- Carbon Monoxide Alarms scheme fully subscribed for 2018 (580 households) with works for installations ongoing and targeted for completion by March 2019.
- Home Security (Locks) scheme 2018 practically complete.
- Tender process for Lucan swimming pool ongoing.
- Council supported applications for Sports Capital Grants have been submitted to the Department of Transport Tourism and Sport for: Lucan Athletics Club Phase 2, Greenhills Bowling clubhouse extension, Cricket Pitch Mower and Choláiste Chillian AWP Clondalkin.

Objective 4: Facilitate community leadership and development through community engagement and empowerment

- LCDC approved applications for additional funding allocated to South Dublin under the Community Enhancement Programme by the Department of Rural and Community Development in the total sum of €568k at its December meeting – all projects to be funded by March 2019.
- LEADER: LEADER LAG meeting on 13th Feb approved funding for 4 projects in the sum of €48,718 including one project in South Dublin; LEADER promotional and pipeline animation programme approved by LAG Monitoring Group at its February meeting; LEADER 25 year celebration being planned for April in Ardgillan Castle.
- Community Grants and Community Infrastructure Fund timetable discussed at February SPC – agreed to present Community Grants at May Council meeting.
- Exploring potential for online grant management system for co-ordination of all community grants in conjunction with the PPN & the Volunteer Centre.
- Community centres: Purchase of St Mary's Old Primary School, Saggart for use as community centre to be completed in Q1 2019; Meeting held with key stakeholders regarding constituting an appropriate Board to take responsibility for Brookfield Community Centre; Scoping of existing and future community facility needs in Balgaddy to inform input into housing Part 8 proposal; Ongoing examination of potential community facility options in Newcastle; Community Development to take responsibility for Whitechurch Library and arrangements with Web Project.
- Funding being provided to LCDC for National Community Weekend in May – Social & Community SPC has agreed to review in tandem with Bealtaine festival preparations.