**Rathfarnham Templeogue Terenure Area**

**Housing Capital Programme Quarterly Report**

**Q1 2019**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2019 Capital Housing Supply Programme** | | | | | | | | |
| LA Build | AHB Build | Part V | ***Total Build*** | LA Acquisitions | AHB Acquisitions | **Total Acquisitions** | **Voids** | **Total 2019 Capital Supply** |
| 112 | 111 | 125 | ***348*** | 37 | 9 | **46** | **21** | **415** |

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| **Rathfarnham Templeogue Terenure Area Committee Report** | | | | | | |
| **Programme for 2019** | | | | | | |
| **Local Electoral Area** | **Local Authority Build** | **Part V** | **AHB Build** | **LA Acquisition** | **AHB Acquisition** | **Grand Total** |
| Rathfarnham | 40 | 4 | 9 |  |  | 53 |  |  |
| Templeogue/Terenure |  | 21 |  | 1 |  | 22 |  |  |
|  | 40 | 25 | 9 | 1 | 0 | 75 |  |  |
|  |  |  |  |  |  |  |  |  |
| ***Completions to date*** | ***No deliveries to date within this LEA 2019*** | | | | | |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Construction Programme 2019-2021** | | | | | | |
| **Construction Projects on Site** | | | | | | |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units** | **Current Status** | | |
| Rathfarnham | Owendoher | Oct-15 | 40 | Contract due for completion and handover in May 2019 | | |
|  |  |  |  |  |  |  |
| **Projects with Part 8 Planning Approval** | | | | | | |
| **Local Electoral Area** | **Project Name** | **Part 8 Approved Date** | **No. of Units Approved @ Part 8** | **Current Status** | | |
| Templeogue-Terenure | Homeville | 10/09/2018 | 16 | Plans currently being prepared to bring the project to tender for contractor in Q3 2019. | | |
| Templeogue-Terenure | Templegoue Village | 01/10/2018 | 11 | Plans currently being prepared to bring the project to tender for contractor in Q3 2019. | | |
|  |  |  | **27** |  | | |
| **Projects Pre-Part 8 Stage** | | | | | | |
|  | **Project Name** | **Part 8 publication target** | **Indicative No. of Units** | **Current Status** | | |
| Rathfarnham | Stocking Lane | April 2019 | 52 | Designs currently being prepared for Part 8 publication. | | |
| Rathfarnham | Knocklyon | April 2019 | 31 | Designs currently being prepared for Part 8 publication. | | |
|  |  |  | **83** |  |  |  |

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| --- | --- | --- | --- |
| **Part V Delivery Programme for 2019** | | | |
| **Scheme Name** | **Rathfarnham** | **Templeogue/Terenure** | **Status of Part V Agreement** |
| Ashfield College |  | 1 | Offsite unit being secured in lieu of unit within the scheme. |
| Ballycullen Green | 3 |  | Units agreed and Part V costs under negotiation. |
| Corrybeg |  | 1 | Units agreed and Part V costs under negotiation. |
| Dodderbrook |  | 13 | Units agreed and Part V costs under negotiation. |
| St. Johns Old Court | 1 |  | Part V agreement in place |
| Wilkins Court |  | 6 | Part V agreement in place |
| **Grand Total** | **4** | **21** |  |