

## October 2018 Council Management Report

### Update On Annual Service Plan

This report includes the strategy updates for the month of Oct

### Environment, Water & Climate Change

#### Objective 1: Improve the appearance of our county in the interest of economic development

**Public Realm Maintenance:** The 2018 Improvement Works is being implemented. Schemes commenced. A revised Maintenance Works Programme will be drawn up following completion of the Public Realm Review Process. N81 Improvement Scheme: Tenders for construction of Phase 1a of N81 Scheme is completed. Letter of intent has been issued. **Tree Maintenance Programme:** Tree crews are carrying out tree pruning and removals at Ashfield Estate and Sylvan Drive in Kingswood, Woodville Estate Lucan. Contract has been awarded for the removal of 88 popular trees within Dodder Valley Park at the rear of Rathfarnham Shopping Centres Service yard. These works are scheduled to be carried out weekend of November 3rd/4th. Further contract works are also ongoing at a number of locations where trees are in conflict with overhead electricity wires. **Scheduled Street Cleaning Programme:** Tender for the Road sweeping services was advertised on the 14th June 2018. Closing date for the tender was extended to July 27th following the issuing of additional information to tenderers. Tender assessment has taken place. **Litter Management: Environmental Awareness:** The following environmental awareness campaigns are currently being promoted: waste prevention/reusable cups, anti-Litter, anti-dog fouling and Green dog walkers, Conscious cups, bulbs not bonfires, hessian bags for leaf composting; REuse month launched and running for month of October including book exchange/workshops/ wee vintage display in libraries and county hall. **Public Realm: Cleansing Schedule** continues, pickups for community clean-ups ongoing. The Solar Bin Pilot (agreed for Rathfarnham) tender process underway. Ongoing servicing of Bottle banks / recycling facilities carried out. Targeted programme to remove bonfire material from public places in advance of Halloween. Continuous clean-ups of areas prone to repetitive instances of illegal dumping (Scheduled and unplanned). Council, through contractor operating leave collections both bagged and sweeps **Enforcement & Licensing:** CCTVs - roving and decoy at 8 locations countywide (13 cameras). Drones used extensively to monitor licenced / permitted sites. CCTV scheme for St Cuthbert's progressing - ESB connection being arranged.

#### Objective 2: Incorporate environmental sustainability in all policy-making and implementation programmes

**Climate Change:** €10 M funding secured for the national set up and running of 4 regional Climate Change Offices for the next 5 years. The Draft Climate Change Action Plan is currently being reviewed by the relevant personnel in SDCC. The updated document will be presented to members at the November SPC. **Eastern/Midlands Regional WMP & WERLA:** Inspections in relation to ELVE's (End of Life Vehicles) took place week commencing 17th Sept. Approximately 30 Second hand car importers have been inspected to date, in relation to compliance with EU (End of Life Vehicles) Regulation 2014. Inspections of Suspected Major Producers of packaging complete and case closed on 10 of 20 identified companies. Communication ongoing with remaining companies **Surface Water Schemes:** Schemes for 2018 well under way. Upgrade to the remote monitoring of the Poddle screens, works in Glenmaroon, works on Peamount Road, works on the Pond at Rathfarnham Castle and on the SW Culvert on Stocking Lane all completed. Works on Ballyowen Lane ongoing. Surveying work in Templeogue Village complete, ongoing liaison with Roads Department in relation to scheme commencement. **Flood Alleviation Schemes:** Whitechurch FAS Appointment of RPS Consultants. Camac - Consultants brief under peer review. Poddle - flow and rainfall survey extended. Meeting with the local stakeholders has also commenced and will continue. **River Basin Plans and Measures:** Launch of the Dublin Urban Rivers Life Project has taken place at Rathfarnham Castle. Report to September SPC. Business cases being prepared to commence recruitment process. **Water Services:** Repairs of leaks and bursts by Water Operations ongoing. EPA carried out Audits on the Public Water Supply in South Dublin and Fingal on 22nd August and on the Private Water Supplies in South Dublin on 23rd August - audit reports awaited.

#### Objective 3: Manage our regulatory, licensing and enforcement roles together with the Environmental Protection Agency

**Waste Enforcement Action:** Enforcement / surveillance services (Litter and Waste) continues. Continued interdepartmental liaison to develop common approach to common issues. Continued monitoring of high level activity sites in Lucan area **Control of Animals:** Temporary Contracts for Control of Horses and Dogs rolled over pending finalisation of procurement process. 49 - 10 Day Notices issued for Dogs. 2 Section (1) Dog Fines. 0 Section (9) Dog Fine issued. **Air Quality:** National Clean Air Strategy launched. Regulations are currently being finalised. The ban on the sale of smokey coal which has been in place in larger towns for some time, will be extended countrywide from autumn of 2018. **Dublin Noise Action Plan:** The first draft of the Noise Action Plan has been finalised for Public Consultation. The latest Noise Agglomeration meeting was held on 14th September in Dublin City Council offices. Meeting of the Noise Mapping Bodies is in the EPA offices on Wednesday 19th September.

#### Objective 4: Maintain and improve our parks and recreation areas to enhance our quality of life

**Regional and Local Parks:** Proposal for new regional park maintenance structure is included in the Public Realm Review proposals. Signage erected re dogs on leads (except in dog-runs). **Play-space Programme:** Tender awarded for Waterstown, contractor to begin construction in November. The Council will be appointing contractors to install play spaces in Ballymount Park, Glendown Park, Bancroft Park, Lucan demesne and Whitechurch to take place week commencing the 22nd of October 2018. **Teen Space Consultation:** Meeting with Community, Comhairle na Nog, Crosscare and Foroige completed. Targeted workshops to be arranged some of which have taken place. Pilot projects being planned at present **Recreational and Sporting Facilities:** Hermitage Frame Football project opened 15/09/2018. Pavilion

Programme: QS tendered for. Dodder Valley Mt Carmel; Ogham Tree Trail signage in lead in period, tree supply out to tender. Site investigations completed. Delivery of objectives in the Tourism Strategy Corkagh Park Recreational Project re-tendered. Brief agreed. Instructions to tender to be finalised.

## Land Use Planning & Transportation

### Objective 1: Implement an Annual Road Works Programme of maintenance and improvements

FOOTPATH REPAIRS Schemes Completed to date: Clondalkin Village -new paving slabs, Aylmer rd – installing new Footpaths, kerbing, drainage works and overlay.Edmondstown Road now reopened- Road works completed ahead of schedule. Legal action is continuing. Winter Gritting 2018/19 season has commenced, call outs to date 3, 7 gritting routes. Programme C LED Upgrade - Q1/Q2/Q3 2018- 1,420 upgrades. Programme D LED Upgrade - initial upgrade of 500 PL points in the Perrystown /Limekiln / Greenhills area. Detailed design Q1 2018. Regional Road Upgrade (RRU) Prog 2017/2018, ten Regional Roads in the County. A total of 2,120 PL points to be upgraded over two phases. Application prepared for funding under Climate Action Fund. Minor Works Programmes 2018 –ongoing 90% complete. TII Allocation for N81 Strengthening works, design drawings being prepared Traffic Light Refurbishment Programme 2018 Works underway. 247 signal fault repairs. Speed limit surveys underway. Traffic Calming Ramps installation programme complete for 2018.

### Objective 2: Maintain a professional planning and development management structure and processes

Clonburris SDZ CE Report issued on 14th December, 2 briefings on CE report provided to Elected Members, date for closure of receipt of motions 14th January 2018. Meetings held on January 26th, 29th, 30th, Feb 1st to consider motions submitted. 358 Motions received, Chief Executive Report issued. Proposed Material Alterations to the Clonburris Strategic Development Zone Draft Planning Scheme, and the accompanying Environmental Assessment and Appropriate Assessment determinations on the proposed material alterations are available for inspection from Tuesday 20th March to Friday 20th April 2018 inclusive: 280 submissions received, Chief Executives report being prepared. CE Report issued 15th May 2018. Closing date for receipt of motions 31st May 2018. Date of first meeting to consider motions 19th June 2018, 2nd meeting if required scheduled for 21st June 2018. SDZ Scheme with material alterations adopted by members at meeting 19th June 2018. Latest date for appeal to ABP 16th July 2018. Responses to 15 appeals submitted to ABP by due date of 21/08/2018. Notification of ABP awaited. Indication that Oral Hearing will commence before end of year. Works underway to redesign Planning Counter and accommodate My Doorstep Property portal. To be completed end July 2018. Works now complete Launch of My Doorstep held October 2018.

### Objective 3: Promote all modes of transport including walking and cycling to improve the movement of people within and beyond the county

Construction of the R120 Adamstown Road Improvement Scheme including the link to the Nangor Road underway and progressing well. Bridge now complete and open to traffic. Works progressing very well, estimated completion date late 2018/ spring 2019. Design works on the NTA funded Projects are progressing on the Scholarstown Road Cycletrack following conclusion of the S38 consultation process. Works to commence End June 2018. Works commencing 2/7/18, now underway and continuing. Works completed on further section of Cycle lane on Willsbrook road between Mount Bellew and St Andrews. NTA allocations for 2018 received. Proposals for continuation of existing and new schemes being prepared. Fortunestown Junction upgrade tender stage complete, works to commence end June 2018. Works now underway. Belgard to Cookstown Link Part 8 adopted at Co Co Meeting February 2018. Celbridge Link Road [LIHAF] Part 8 Adopted March Meeting. Final Design being prepared. Tender to issue shortly to consultants. Dodder Greenway progressing to final detailed design stage.

### Objective 4 : Invest in Sustainable Communities and Quality of Life Initiatives

Works now complete on Phase 1 (Greenhills Road) of the Tallaght Village Improvement Scheme. Design works are progressing on Village enhancement works in Tallaght Village (Phase 2) and Templeogue Village. Tender Documents for the Village Enhancement Works in Saggart are currently being prepared and will be issued shortly. Revision of Lucan Village Green design in progress. Saggart village progressing to contract stage. 6 additional School Wardens are now fully operational at their assigned schools across the county, recruitment of relief ongoing. There is an increased level of engagement with schools and participation in road safety campaigns to address safety concerns and promote the road safety message. New Junior RSO's appointed by Mayor in April at event in Chamber. New JRSO's to commence September 2018. Back in 5 Campaign supported at promotional event, 29th June 2018. Road Safety Awareness day promoted and supported. Meeting held with RTT re Templeogue Village Scheme and revised proposals discussed. Plans to be drawn up. Meeting with consultants AECOM held 18/1/18 to discuss revisions and deadline for revised drawings provided. New Part 8 Drawings and Scheme proposals circulated to Councillors and on public display. Public consultation concludes on May 20th 2018. Deadline for submissions 1st June 2018. Part 8 Report to June ACM, recommended to Council. HI for July Council meeting. Part 8 Report Adopted. Liaison with NTA on Bus Connects project arranged.

## Corporate Performance and Change Management

### Objective 1: Support local democracy including the policy making and representation role of our Elected Members

Corporate Policy Group meeting held 1st October, Council Meeting held 8th October, Special Council Meeting held on Tuesday 16th October Ongoing support for the Mayor through calendar and event organisation. • Opening of Children's book Festival in Clondalkin Library • St.Cuthberts sod turning photo call • Raising of Green Flag and launch of Tree Trail • Annual Walk into the light for Mental Health Day • Prize giving for Road Safety week • Community Apple Pie Competition • Comhairle na nÓg AGM Launch • Launch of Property Portal •

## Launch of the River Poddle Flood Alleviation Scheme

### Objective 2: Provide robust financial management, risk management, audit and corporate governance systems

The Council's budget for 2019 is being prepared for adoption by the members of South Dublin County Council. The statutory annual budget meeting will be held on Thursday the 15th November. The Council's 3 year capital programme 2019 – 2021 is also being prepared and will be presented to Council at the December Council meeting. The quarter three accounts are currently being prepared. Members at the October Council meeting approved, subject to the sanction of the appropriate ministers an overdraft facility for 2019 in the sum of €25m. The formal overdraft application to the Department of Housing, Planning, and Local Government will be submitted before the 9th of November.

### Objective 3: Exploit advances in information and communications technology (ICT) to become more efficient and to improve services for local people

- Internet redesign – Work continues on merge of existing southdublinlibraries.ie • mydoorstep Co Hall facility – formally launched mydoorstep.ie
- Integrated Housing System – Implementation underway.
- Work on the Council's ICT Security Audit continues. Queries being worked on.
- Disaster recovery and business continuity continues to progress as expected. Additional technical facilities of server snapshots have been implemented.
- ICT Security – Follow-up cyber awareness seminars organised for staff unable to attend the summer seminars.
- Vacant Sites system development – UAT continues.
- eRecruitment – Implementation and User Acceptance Testing continues.
- Intranet revamp. Design phase continuing with templates expected mid – late November.

### Objective 4: Develop and maintain appropriate communication channels that enable proactive citizen engagement

On Monday 22nd Oct, South Dublin County Council has launched MyDoorStep, a new walk-in centre and website aimed at opening up the housing process for buyers ahead of the construction of 40,000 new homes in the county. Consultations held in October included: 1. Proposed Social Housing Development for Older Persons, Sean Walsh Park 2. Part 8-Grange Castle West Access Road 3. Interreg-North-West Europe, HeatNet Energy Centre

### Objective 5: Support staff and organisational development and performance through the implementation of best practice in Human Resource Management

As part of South Dublin County Council's mission to make our county the best possible place in which to live, work and do business, the Council is holding our fourth annual staff awards this year on Thursday 29th November at 6.00pm, in County Hall, Tallaght. All SDCC staff are invited to attend. Awards categories this year include the Long Service Recognition Award, the Retirement Award, the Outstanding Attendance Award and the Excellence in Service Award. Recruitment to fill vacancies is ongoing panel in place now for General Operatives 2 day Lean Six Sigma training programme took place on 22nd & 23rd October for 16 members of staff.

## Economic, Enterprise and Tourism Development

### Objective 1: Maintain a supportive business environment with job creation and retention at its heart

LEO training schedule continued in September 2018, with Autumn programme ongoing including additional training to be provided under the Business Support Fund, in conjunction with South Dublin Chamber. To end September, 487 clients have attended LEO provided training, with a further 302 attending training provided by South Dublin Chamber, supported through the Business Support Fund. The next Evaluation & Approvals Committee Meeting is scheduled for Tuesday 27th November 2018. 7 Technical Assistance for Micro Exporters grants, including food branding, were approved in 2018 to the end of July to the value €13,643. 20 Trading Online Voucher applications were approved in 2018 with a total value of €43,571.50. The next TOV's seminar is due to take place on 12th June in the LEO training room. 346 clients availed of in-house clinics/ outreach clinics/mentor assignments to end September 2018. The following Business Supports are being promoted on the LEO Website, Council website, through social media, at various business events and through SD Chamber.

- Microenterprise Development Fund: Number applications approved in September: 2 estimated total commitment €900,000 Spend to date: €39,606.40
- Individual Unit Support Scheme: number applications approved in September: 2 Estimated total commitment €97,500 Spend to date 5,262.72
- Microenterprise Start Up Support (Rates) Scheme: Number applications approved in September: 0 estimated total commitment €0 Spend to date: €11,386.45
- Industrial Area Improvement Scheme: number of applications received in September: 0 Estimated total commitment €8,750 Spend to date: €0

### Objective 2: Work with enterprise support agencies to increase foreign direct investment in South Dublin County

Grange Castle • Camera and monitor replacement underway in Grange Castle and along the Grand Canal to comply with GDPR requirements. Also camera repairs and 4 new cameras being installed in Grange Castle Business Park. Grange Castle South: • Archaeology – GC South: Archaeological excavation complete in southern field, reports awaited. Northern field to be retendered. • CyrusOne planning application for a 3 storey office block and a data centre granted-subject to appeal to ABP. • Part 8 for the proposed Grange Castle West Access Road presented to the Clondalkin & Lucan ACMs. Part 8 for proposed access road in GCW published on 5th October, 2018, with submissions to be received by 4th December 2018. • Intentions to publish the Part 8 for the proposed Grand Canal Greenway from the 12th lock to Hazelhatch Bridge presented to the Clondalkin & Lucan ACMs. Part 8 to be published by end 2018.

### Objective 3: Manage the assets of South Dublin County Council in a way that supports economic development

- The Business Support Fund for 2018 continues to seek to identify projects whereby improvements to the Council infrastructure can have a wider beneficial impact. Some pre-application consultation work has been done with business representatives in various industrial areas with a view to bringing forward applications under the Area Improvement Scheme.
- Grange Castle Business Park employment figures are

now circa 4700 (incl construction) Microsoft have tendered for construction contractors for design and build of Dubs 9, 10 & 13. • Tallaght Stadium is being promoted as a location of choice for business events. Construction of South Stand commenced in February 2018, with anticipated Final completion date for November 2018. Seating capacity will be over 8,000 on completion. North Stand feasibility being considered with successful Architects, following EOIFee Proposal for Design Study process, with report to issue by end November. Will be considered at December Council meeting.

#### Objective 4: Maximise the contribution of arts, libraries, heritage and the Irish language to quality of life and our tourism experience

Library News Library Development Plan 2018 – 2022 “Open to You” South Dublin Library Plan 2018 – 2022 was formally agreed at the Council meeting. The plan is essentially a road map for the next five years with six key objectives and corresponding actions outlined. ICT Funding Approval received from the Department for grant-aid ICT Funding up to €246,677 to support the establishment of public libraries as digital learning centres and enablers of digital services. Claims for funding to be submitted to DRCD in November. Healthy Ireland at Your Library is a key action under the new public libraries strategy Our Public Libraries 2022 Phase Two of Healthy Ireland at Your Library will run from September until 31 March 2019. Libraries are currently buying stock for phase two of the initiative for branch libraries and workshops/talks are planned. Work Matters This is a National initiative which is being driven throughout the library branch network. Library staff continue to establish links with the ETB and LEO. Staff have received training and new brochures/promotional material are now available. Related events have been organised in branch libraries. Redline Book Festival – 56 events took place across 13 venues in the County including branch libraries; Civic Theatre; Rua Red; Brú Chronáin; court of Petty Sessions; Pearse Museum; Rathfarnham Castle; the Coach House Palmerstown; the Cherrytree Pub Theatre; Tallaght Stadium; various crèches & Tallaght Adventure Centre. TEDx Ballyroan Library – was held on 5th Oct and it was a great success. The theme this year was The Big (Re) Think and 10 speakers including the CEO of AsIAm, Adam Harris spoke. Topics included autism; artificial intelligence; plans for Metro Dublin; Irish inventors & pop-up Gaeltachts. Children’s Book Festival – for the month of Oct in all branch libraries. This year’s festival featured 12 authors incorporating 45 separate events. STEAM/Digital Learning – Coding workshops with the Academy of Code during Oct in branch libraries. Halloween – workshops and events in all branch libraries during the mid-term break for children & families. Library Exhibitions County Library – Black History Month Exhibition for Oct. in Clondalkin Library. Programme highlights in What’s Happening September, October & November 2018. [http://www.southdublinlibraries.ie/sites/all/libraries/tinymce/jscripts/tiny\\_mce/plugins/filemanager/files/Whats\\_Happening\\_Summer\\_2018f.pdf](http://www.southdublinlibraries.ie/sites/all/libraries/tinymce/jscripts/tiny_mce/plugins/filemanager/files/Whats_Happening_Summer_2018f.pdf) Check the website for link: <http://www.southdublinlibraries.ie> Library Capital Projects: North Clondalkin Library – Construction continues on site. Castletymon Library - CEO for Tender on Castletymon signed. (€1.9M). Arts - Creative Ireland Programme - Bliain na Gaeilge Award €10,000 made to Ciaran Taylor to create a site specific piece of Theatre with Gaelphobal Thamhlachta to mark the opening of the new Irish language Centre, Tallaght. - Schools Cultural Awards 2019 to be reviewed and promoted in October 2018. - Creative Ireland South Dublin Strategy 2018-2022 launched in September. The 2018 programme has supported 2 Artist awards; three incubation awards for emerging artists, 7 projects, 2 Bliain na Gaeilge projects/events and 21 Cruinniú na nÓg events. It’s reaching people from 2 years of age upward and a range of communities e.g. the neighbourhood surrounding the Cultural hub in Tallaght, the mixed martial arts community in Tallaght, the transgender community, young people and the Irish language community in the county as well as the general public. Full programme 2018 details are available on <http://creativeireland.ie> - Cruinniú na nÓg 2019 will talk place on the 15th June 2019 Arts Projects - Sightless Cinema Project in partnership with NCBI, Arts Office and Contact Studio. Members of the blind community created and recorded 6 new ‘radio’ plays which were presented in the IMC, Tallaght on the 20th September to an audience of family and peers. 350 people attended the event. We intend to repeat the project again starting in October 2018. 3. Music Generation South Dublin Drafting of MGSD 5 year strategy is nearing completion. The Music Education Partnership (MEP) has engaged with the National Development Office in this process. MGSD currently provides opportunities for performance music education for 3,500 children and young people in the county. In addition to the current programme, the next phase of development will focus on opportunities to participate for hard to reach teens, early years, children and young people with intellectual disabilities and youth music in community settings. Arts Events 29th September - 6th October, Rua Red. Rock to the Top exhibition to mark the completion of this In Context 4 public art commission. 8th -13th October, Rua Red. Suburban Cookie Collector to mark the end of his Creative Ireland bursary period, Michael Dignam will exhibit a video work: Suburban Cookie Collector. The video resulted from situations set up by the artist through a process of dialogue and collaboration with various individuals from Tallaght. It explores how Tallaght is constructed, depicted, both stigmatized and celebrated using a mixture of moving image, found footage, photography, and the sonic. 26th October, IMC Tallaght Noise Flicks Youth Film Festival NOISE Flicks takes place over 2 days on a weekend every Spring in RUA RED, South Dublin Arts Centre in Tallaght for young filmmakers ages 14 - 18.

#### Objective 5: Put in place a tourism strategy focussed on new product and brand development

The Castle Stables & Courtyard at Rathfarnham – New Capital Project, the Council engaged a conservation architect to complete a conservation report on the Rathfarnham Castle Courtyard and Stables. The purpose of the report, which was presented to the members of the ACM on 10/10/17 is to highlight the necessary conservation issues and to identify potential future uses. Stabilisation works commenced at Rathfarnham. Pre-Qualification Questionnaire for the project issued on tenders on Wednesday 5th September 2018, the closing date for submission is Friday 5th October 2018. The project was advertised in the national newspapers on 5th & 6th September 2018. No qualified submissions were received on foot of the PPQ advertised. Next steps currently under review. Dublin Marathon Race Series- The 10K road race successfully took place on Sunday 22nd July with c3000 competitors taking part. Due to the success and extremely positive response, SEE Airtricity Dublin Race Series in conjunction with South Dublin’s County Promotion Unit will be hosting this event again in 2019. Dublin Mountains Project The ABP oral hearing has been scheduled to open on Tuesday 20th November 2018 in Hotel Riu Plaza The Gresham, D1. Liffey Valley Cluster – South Dublin County Tourism Strategy Presentation to Lucan Area Committee on the River Liffey Blue Feasibility Study and Dublin Canals Greenway Project. Proposals for the GrandCanal greenway and the canal Loop via Lucan are being developed with Waterways Ireland and neighbouring Authorities, Shop Fronts Grants Scheme 2018 A total of 29 applications from businesses were received for the Shop Front Grant Scheme 2018. 28 applications approved and 2 withdrawn. There are 5 pending works and In progress.

South Dublin County Council – Events and Festival Funding 2018 A total of 3 applications were received for the Events and Festival Funding 2018. As some funding is still available under this grant, it was advertised again on 30th August 2018. The closing date for new submissions was 28th September 2018. A further two applications for funding were received and confirmation of funding has been issued to the applicants. Round Tower Centre, Brú Chrónáin Inaugural meeting of steering committee held on 3rd October South Dublin on Ice 2018/2019

- South Dublin on Ice 2018/2019 has been confirmed and booked into Tallaght stadium, event running from 16th November to 20th January 2019.

## Housing, Social & Community Development

### Objective 1 : Put in place a three year programme to supply social housing in the context of the Social Housing Strategy 2020

- Social Housing Construction programme progressing: Revised target delivery of 267 completed units in 2018 from 9 sites, Part 8s approved for Maplewood/Fernwood, Templeogue and Riversdale Clondalkin, at October Council meeting, Part 8 advertised for Whitestown Way, Proposals for Part 8 at Balgaddy presented to Clondalkin ACM, Schedule of additional Part 8s being prepared following presentation to Council of sites being considered. • Members approved disposal of land for the Kilcarberry Integrated Housing Project at October Council meeting. Project now progressing towards EIS application to ABP by preferred bidder. • Preparatory works have commenced for delivery of 109 units at Corkagh Grange under the PPP bundle • Special Council Meeting held on 16th October to update Members on: Sites under consideration for housing programme, the full range of housing supply options, update on responses to homelessness, the integrated housing system project. • Ongoing engagement with developers, AHBs and private vendors to develop a total of approx. 300 additional units in 2018 through Part V, CAS, CALF, Leasing and acquisitions. • 7,088 on Housing List and 620 on Homeless Register at end October. • 2,545 active Housing Assistance Payment scheme accounts at end October. • Project team being assigned to commence project delivery for Housing Integrated System. • LGMA-led housing communication campaign took place from 1st to 5th October to positively promote the work of local authorities in housing delivery and management. • 242 applications received to date under the Rebuilding Ireland Home Loan scheme.

### Objective 2: Take a leadership role in social inclusion and interagency co-operation

- Social Inclusion Week taking place from 19th to 25th November with 95 events scheduled culminating in the annual Talent show – Celebration of Social Inclusion through the Performing Arts on Sunday 25th November (brochure of events here). • Sub-Committee of Housing SPC have prepared final draft of Anti-Social Behaviour Strategy which will be considered by Housing SPC this month. • Comhairle na NÓg AGM held in Tallaght on 17th October. • Housing Disability Steering Group met on 22nd October in County Hall. • Representatives of Age Friendly Alliance and Tus Nua selected to attend the National Convention Age Friendly Counties in Wicklow in November. • Joint Policing Committee scheduled for 16th November in County Hall.

### Objective 3: Promote health, wellbeing, recreation and activity to improve quality of life

- Sportivate South Dublin 2018/19 programme ongoing. • Marathon Kids 2018: 21 schools engaged in the current programme with 1,970 primary school children aiming to complete a marathon over an 8 week period with the final mile taking place 14th November in Santry Stadium. • Carbon Monoxide Alarms scheme fully subscribed for 2018 (580 households) with installations now commencing. • Home Security (Locks) scheme 2018 installations ongoing with more than 700 completed to date. • Tenders for Lucan swimming pool assessed and letter of intent to issue. • MeDex pilot project continuing at Tallaght Leisure Centre in partnership with DCU and Tallaght Hospital. • Pilot Social Prescribing Project being established. • Council supported applications for Sports Capital Grants submitted to DTTS for: Lucan Athletics Club Phase 2, Greenhills Bowling clubhouse extension, Cricket Pitch Mower, Choláiste Chillian AWP Clondalkin.

### Objective 4: Facilitate community leadership and development through community engagement and empowerment

- LCDC currently seeking applications (deadline of 9th November) for additional funding allocated to South Dublin under the Community Enhancement Programme by the Department of Rural and Community Development. • 19 Community Groups across the County provided with funding for local community family friendly fun events over the Halloween Period. • 173 nominations received for Community Endeavour Awards 2018. • 2nd Round of Community Grants being assessed -95 applications received within deadline. • North Clondalkin public LPP meeting on 11th October attended by staff from HSCD directorate. • New PPN host organisation appointed. • LEADER programme ongoing – applications being reviewed and assessed.