

Housing Supply:
Build / Rental / AHB / Part V / Leasing

Special County Council Meeting
16th October 2018

Housing Supply: Rebuilding Ireland Target for SDCC

Construction
Acquisitions
Part V
Joint Venture
Re-lets
Older Persons Schemes
Leasing
Public Private Partnership
Approved Housing Bodies



2017-2021
2,993 Homes

Delivery 2017 / 2018 (to date) & SDCC Targets for 2018 (from DHPLG)

	Build			Voids	Acquisition		Leasing	Rental		Totals
	LA	AHB	Part V		LA	AHB		RAS	HAP	
2017	0	45	80	87	40	28	30	20	852	1,183
2018 (to Q3)	97	23	59	0	13	35	12	34	482*	745
2018 Targets	397				8		120	738		1,263

SDCC Build: Pipeline

Project	Complete	Handover 2018	Due 2019	Part 8 Approved	Part 8 Commenced	Feasibility	Totals
Mayfield	17						17
St Marks Green	11						11
Mac Uilliam		28					28
Dromcarra		14					14
Killininny		24					24
Letts Field		37					37
Ballyboden		40					40
Killinarden		26					26
St. Cuthberts			63				63
St. Aidans	63	27					90
Homeville				16			16
St. Catherine's				13			13

SDCC Build: Pipeline (continued)

Project	Complete	Handover 2018	Due 2019	Part 8 Approved	Part 8 Commenced	Feasibility	Totals
Fernwood/Maplewood				40			53
Riversdale/Mayfield				44			44
Templeogue Village				11			11
Whitestown Way					81		81
Stocking Lane						40	40
Balgaddy F						70	70
St. Marks Avenue						39	39
Palmerstown/Collinstown						16	16
Knocklyon						40	40
Nangor Road						50	50
Overall Total	91	196	63	124	81	255	810

Rental Options: Housing Assistance Payment (HAP)

Active Tenancies
2,526

Homeless HAP
464

2018:
482 New Tenancies +
approx. 300 “Homeless
HAP” tenancies

Rental Accommodation Scheme (RAS)

Active Tenancies
1,237

2018:
34 New Tenancies

Approved Housing Bodies(AHBs)/Part V/Leasing

AHBs

- Capital Assistance Scheme (CAS)
- Capital Advance Leasing Facility (CALF)
- Acquisitions through Turn-key, Part V & HA
- Good activity levels anticipated to 2021 (250 units)

Part V

- 80 units in 2017 & 150+ projected in 2018
- Some will be delivered via AHBs
- Strong supply through to 2021 (350+ units)

Leasing

- Long-Term Leasing & Enhanced Long-Term Leasing
- Repair & Lease
- Limited delivery to date
- Engagement with HA & DHPLG