

September 2018 Council Management Report

Update On Annual Service Plan

This report includes the strategy updates for the month of Sept

Economic, Enterprise and Tourism Development

Objective 1: Maintain a supportive business environment with job creation and retention at its heart

LEO training schedule continued in August 2018, with Summer programme ongoing including additional training to be provided under the Business Support Fund, in conjunction with South Dublin Chamber. To end August, 415 clients have attended LEO provided training, with a further 231 attending training provided by South Dublin Chamber, supported through the Business Support Fund. The next Evaluation & Approvals Committee Meeting is scheduled for Tuesday 18th September 2018. 6 Technical Assistance for Micro Exporters grants, including food branding, were approved in 2018 to the end of July to the value €11,135. 19 Trading Online Voucher applications were approved in 2018 with a total value of €41,071. The next TOV's seminar is due to take place on 12th June in the LEO training room. 320 clients availed of in-house clinics/ outreach clinics/mentor assignments to end August 2018. The following Business Supports are being promoted on the LEO Website, Council website, through social media, at various business events and through SD Chamber. • Microenterprise Development Fund: Number applications approved in August: 1 estimated total commitment €843,750 Spend to date: €15,309.21 • Individual Unit Support Scheme: number applications approved in August: 1 Estimated total commitment €92,500 Spend to date €4,010.22 • Microenterprise Start Up Support (Rates) Scheme: Number applications approved in August: 1 estimated total commitment €0 Spend to date: €10,867.76 • Industrial Area Improvement Scheme: number of applications received in August: 0 Estimated total commitment €8,750 Spend to date: €0

Objective 2: Work with enterprise support agencies to increase foreign direct investment in South Dublin County

Grange Castle. • Camera and monitor replacement underway in Grange Castle and along the Grand Canal to comply with GDPR requirements. Also camera repairs and 4 new cameras being installed in Grange Castle Business Park. Grange Castle South: • Archaeology – GC South: Archaeological excavation complete in southern field, reports awaited. Northern field to be retendered. • CyrusOne planning application for a 3 storey office block and a data centre, Request for further information issued by planning department on the 7th June 2018. Lands to West. • Part 8 for the proposed Grange Castle West Access Road presented to the Clondalkin & Lucan ACMs. Part 8 to be advertised in October 2018 • Intentions to publish the Part 8 for the proposed Grand Canal Greenway from the 12th lock to Hazelhatch bridge presented to the Clondalkin & Lucan ACMs.

Objective 3: Manage the assets of South Dublin County Council in a way that supports economic development

• The Business Support Fund for 2018 continues to seek to identify projects whereby improvements to the Council infrastructure can have a wider beneficial impact. Some pre-application consultation work has been done with business representatives in various industrial areas with a view to bringing forward applications under the Area Improvement Scheme. • Grange Castle Business Park employment figures are now circa 4700 (incl construction) Microsoft have tendered for construction contractors for design and build of Dubs 9,10 & 13. • Tallaght Stadium is being promoted as a location of choice for business events. Construction of South Stand commenced in February 2018, with anticipated Final completion date for 19th October 2018. Seating capacity will be over 8,000 on completion. North Stand feasibility being considered, with Expressions of Interest/Fee Proposals invited on cost proposals for a design study. Successful Architects, following EOIFee Proposal for Design Study process, appointed, with report to issue by end September 2018. • Housing Department continuing to look at developing housing on SDCC owned land through Part 8 process.

Objective 4: Maximise the contribution of arts, libraries, heritage and the Irish language to quality of life and our tourism experience

Library News Library Development Plan 2018 – 2022 “Open to You” South Dublin Library Plan 2018 – 2022 was formally agreed at the Council meeting. The plan is essentially a road map for the next five years with six key objectives and corresponding actions outlined. ICT Funding Approval received from the Department for grant-aid ICT Funding up to €246,677 to support the establishment of public libraries as digital learning centres and enablers of digital services. Healthy Ireland at Your Library is a key action under the new public libraries strategy Our Public Libraries 2022 Phase Two of Healthy Ireland at Your Library will run from September until 31 March 2019. Libraries are currently buying stock for phase two of the initiative for branch libraries. Summer Reading Stars Summer Stars, part of Right to Read National Literacy Initiative, was a big success with 1,666 children participating; 131,670 books issued and over 2,393 children attending events during the summer. Work Matters This is a National initiative which is being driven throughout the library branch network. Library staff continue to establish links with the ETB and LEO. Staff have received training and new brochures/promotional material are now available. Related events have been organised in branch libraries. Culture Night The County Library, Clondalkin Library and Ballyroan Library will all host events for culture night with guest speakers in the branch libraries. Redline Book Festival – booking for the festival is open with a huge programme of events planned for 8th-14th October. TEDx Ballyroan Library – tickets are selling out fast for this event to be hosted in Ballyroan Library this year. The theme this year is The Big (Re) Think and 10 speakers are lined up. Library Exhibitions County Library – September ‘Changed Utterly 1918-Ireland’s Path to War’ Programme highlights in What’s Happening September, October & November 2018.

http://www.southdublinlibraries.ie/sites/all/libraries/tinymce/jscripts/tiny_mce/plugins/filemanager/files/Whats_Happening_Summer_2018f.pdf
 Check the website for link: <http://www.southdublinlibraries.ie> Library Capital Projects: North Clondalkin Library – Tender contract signed on 22nd Aug, project started on site in September. Tender on Castletymon was issued in July and 5 applications received back Aug 2018, CE order being prepared and letter of intent will issue to the successful contractor. Arts - Creative Ireland Programme - Bliain na Gaeilge Award €10,000 made to Ciaran Taylor to create a site specific piece of Theatre with Gaelphobal Thamhlachta to mark the opening of the new Irish language Centre, Tallaght. - Schools Cultural Awards 2019 to be reviewed and promoted in October 2018. - Creative Ireland South Dublin Strategy 2018-2022 launched in September. The 2018 programme has supported 2 Artist awards; three incubation awards for emerging artists, 7 projects, 2 Bliain na Gaeilge projects/events and 21 Cruinniú na nÓg events. It's reaching people from 2 years of age upward and a range of communities e.g. the neighbourhood surrounding the Cultural hub in Tallaght, the mixed martial arts community in Tallaght, the transgender community, young people and the Irish language community in the county as well as the general public. Full programme 2018 details are available on <http://creativeireland.ie> - Cruinniú na nÓg 2019 will take place on the 15th June 2019 Arts Projects - Sightless Cinema Project in partnership with NCBI, Arts Office and Contact Studio. Members of the blind community created and recorded 6 new 'radio' plays which were presented in the IMC, Tallaght on the 20th September to an audience of family and peers. 350 people attended the event. We intend to repeat the project again starting in October 2018. 3. Music Generation South Dublin Drafting of MGSD 5 year strategy is nearing completion. The Music Education Partnership (MEP) has engaged with the National Development Office in this process. MGSD currently provides opportunities for performance music education for 3,500 children and young people in the county. In addition to the current programme, the next phase of development will focus on opportunities to participate for hard to reach teens, early years, children and young people with intellectual disabilities and youth music in community settings. Arts Events 29th September - 6th October, Rua Red. Rock to the Top exhibition to mark the completion of this In Context 4 public art commission. 8th -13th October, Rua Red. Suburban Cookie Collector To mark the end of his Creative Ireland bursary period, Michael Dignam will exhibit a video work: Suburban Cookie Collector. The video resulted from situations set up by the artist through a process of dialogue and collaboration with various individuals from Tallaght. It explores how Tallaght is constructed, depicted, both stigmatized and celebrated using a mixture of moving image, found footage, photography, and the sonic. 26th October, IMC Tallaght Noise Flicks Youth Film Festival NOISE Flicks takes place over 2 days on a weekend every Spring in RUA RED, South Dublin Arts Centre in Tallaght for young filmmakers ages 14 - 18.

Objective 5: Put in place a tourism strategy focussed on new product and brand development

The Castle Stables & Courtyard at Rathfarnham – New Capital Project, the Council engaged a conservation architect to complete a conservation report on the Rathfarnham Castle Courtyard and Stables. The purpose of the report, which was presented to the members of the ACM on 10/10/17 is to highlight the necessary conservation issues and to identify potential future uses. Stabilisation works commenced at Rathfarnham. Pre-Qualification Questionnaire for the project issued on tenders on Wednesday 5th September 2018, the closing date for submission is Friday 5th October 2018. The project was advertised in the national newspapers on 5th & 6th September 2018. Dublin Marathon Race Series- The 10K road race successfully took place on Sunday 22nd July with c3000 competitors taking part. Due to the success and extremely positive response, SEE Airicity Dublin Race Series in conjunction with South Dublin's County Promotion Unit will be hosting this event again in 2019. Dublin Mountains Project South Dublin County Council requested by An Bord Pleanála to conduct a bird survey in the area to be submitted by the 30th September 2018, this will extend the application period. ABP have advised that an Oral Hearing will take place on the application for the proposed development. The requested bird survey has been completed by the consultants and will be submitted to An Bord Pleanála before 30th September. Liffey Valley Cluster – South Dublin County Tourism Strategy Presentation to Lucan Area Committee on the River Liffey Blue Feasibility Study and Dublin Canals Greenway Project Shop Fronts Grants Scheme 2018 A total of 29 applications from businesses were received for the Shop Front Grant Scheme 2018. SHOPFRONT GRANTS 2018 STATUS NO. NOTES APPS RECD 29 (Parade of 11 shops-Rathcoole) INELEGIBLE 1 Use of materials APPROVED 28 WITHDRAWN 2 PENDING 5 Agreement on materials IN PROGRESS 21 TOTAL SPEND €21,000 PAID €8,000 South Dublin County Council – Events and Festival Funding 2018 A total of 3 applications were received for the Events and Festival Funding 2018. As some funding is still available under this grant, it was advertised again on 30th August 2018. The closing date for new submissions is 28th September 2018. Round Tower Centre, Brú Chrónáin • Book Launch of Corkagh Demesne on the 3rd June 2018 • Pride of Place Awards judging took place in the centre on the 28th June 2018 Gaelforce 2018 • Gaelforce Dublin was awarded "Best Sporting Event" at the Event Industry Awards ceremony 2018 at Citywest Hotel on Friday 20th July 2018. South Dublin Chamber Tourism Group • Tourism Meeting held with the South Dublin Chamber Marketing subgroup- 17th July 2018 Fáilte Ireland • Meeting held with the Fáilte Ireland Dublin Regional Team -29th June 2018

Housing, Social & Community Development

Objective 1 : Put in place a three year programme to supply social housing in the context of the Social Housing Strategy 2020

- Social Housing Construction programme progressing with 9 projects currently on site with a target of delivery of 287 units in 2018. • Part 8s approved for St. Catherines & Homeville at September Council meeting with Part 8 reports before October Council meeting for consideration for Maplewood/Fernwood, Templeogue & Riversdale, Clondalkin. • Special Council Meeting on 16th October to consider sites for housing programme. • Proposed disposal of land for the Kilcarberry Integrated Housing Project due for decision at October Council meeting. • Preferred bidder announced for PPP bundle including Corkagh Grange (109 units). • 7,150 on Housing List & 622 on Homeless Register at end September. • 2,516 active Housing Assistance Payment accounts at 30th September. • Contract signed for delivery of Housing Integrated System with briefing sessions for all staff taking place this week. • Housing SPC Sub-Committee has commenced review of Scheme of Letting Priorities. • Communication campaign taking place from 1st - 5th October to promote the positive role of local authorities in housing provision.

Objective 2: Take a leadership role in social inclusion and interagency co-operation

• Social Inclusion Week scheduled for 19th to 25th November with 95 events taking place culminating in the annual talent show – "Celebration of Social Inclusion through the Performing Arts" on Sunday 25th November. • Draft Anti-Social Behaviour Strategy being considered by sub-committee of Housing SPC. • Joint Policing Committee meeting held on 25th September in County Hall (see separate report on Council agenda).

Objective 3: Promote health, wellbeing, recreation and activity to improve quality of life

• 2018 SDCC Health and Wellbeing Week events took place from 10th-16th September with a varied programme of events and involving members of our Comhairle na nOg as Ambassadors for the week. • MeDex pilot project continuing at Tallaght Leisure Centre in partnership with DCU and Tallaght Hospital. • LCDC sub-committee signed off on final recommendations for allocation of Healthy Ireland Fund. • Community Department organised Family Fun Days in Bagginbally (22nd) and Jobstown (29th) during September and also provided support for the Lucan Festival (5th to 9th Sept). • Sportivate South Dublin 2018/19 programme commenced on 17th September with 12 participants. • Marathon Kids 2018: 21 schools engaged in the programme with 1,970 primary school children aiming to complete a marathon over an 8 week period with the final mile taking place 14th November in Santry Stadium. • Carbon Monoxide Alarms scheme fully subscribed for 2018 (580 households) with installations now commencing. • Home Security (Locks) scheme 2018 installations ongoing with approx. 600 completed to date. • Tenders for Lucan swimming pool currently being evaluated.

Objective 4: Facilitate community leadership and development through community engagement and empowerment

• LCDC to administer additional funding allocated to South Dublin under the Community Enhancement Programme by the Department of Rural and Community Development. • Nominations now open for Community Endeavour Awards 2018. • Community Infrastructure Grants and Community Grants Phase 1 payments are ongoing. • Applications from community groups for Community Grants Phase 2 and Halloween Activities are currently being assessed. • 8 entrants from South Dublin in National Tidy Towns competition. • North Clondalkin public LPF meeting scheduled for 11th October and will be supported by staff from HSCD directorate.

Land Use Planning & Transportation

Objective 1: Implement an Annual Road Works Programme of maintenance and improvements

FOOTPATH REPAIRS Schemes Completed to date: Clondalkin Village -new paving slabs, Aylmer Rd – installing new Footpaths, kerbing, drainage works and overlay. Edmondstown Road- Road Closure still in place, briefing meeting held with local committee and elected reps, Legal action being pursued. Works on repair of the road have now commenced. Winter Gritting call outs since commencement of winter season: 115, 7 gritting routes Winter Season concluded 30/04/18: Programme C LED Upgrade - Q1/Q2 2018- 1,420 upgrades. Programme D LED Upgrade - initial upgrade of 500 PL points in the Perrystown /Limekiln / Greenhills area. Detailed design Q1 2018. Regional Road Upgrade (RRU) Prog 2017/2018, ten Regional Roads in the County. A total of 2,120 PL points to be upgraded over two phases. Application prepared for funding under Climate Action Fund. Minor Works Programmes 2018 –ongoing 85% complete. TII Allocation for N81 Strengthening works, design drawings being prepared Traffic Light Refurbishment Programme 2018 Works underway. 247 signal fault repairs. Speed limit surveys underway. Traffic Calming Ramps installation programme complete for 2018.

Objective 2: Maintain a professional planning and development management structure and processes

Clonburris SDZ CE Report issued on 14th December, 2 briefings on CE report provided to Elected Members, date for closure of receipt of motions 14th January 2018. Meetings held on January 26th, 29th, 30th, Feb 1st to consider motions submitted. 358 Motions received, Chief Executive Report issued. Proposed Material Alterations to the Clonburris Strategic Development Zone Draft Planning Scheme, and the accompanying Environmental Assessment and Appropriate Assessment determinations on the proposed material alterations are available for inspection from Tuesday 20th March to Friday 20th April 2018 inclusive: 280 submissions received, Chief Executives report being prepared. CE Report issued 15th May 2018. Closing date for receipt of motions 31st May 2018. Date of first meeting to consider motions 19th June 2018, 2nd meeting if required scheduled for 21st June 2018. SDZ Scheme with material alterations adopted by members at meeting 19th June 2018. Latest date for appeal to ABP 16th July 2018. Responses to 15 appeals submitted to ABP by due date of 21/08/2018. Notification of ABP awaited. Indication that Oral Hearing will commence before end of year. Works underway to redesign Planning Counter and accommodate My Doorstep Property portal. To be completed end July 2018. Works now complete Launch to be held October 2018.

Objective 3: Promote all modes of transport including walking and cycling to improve the movement of people within and beyond the county

Construction of the R120 Adamstown Road Improvement Scheme including the link to the Nangor Road underway and progressing well. Temporary Bridge now in operation. Works progressing very well, estimated completion date spring 2019. New bridge to open to traffic by end August. New bridge now open to traffic. Design works on the NTA funded Projects are progressing on the Scholarstown Road Cycletrack following conclusion of the S38 consultation process. Works to commence End June 2018. Works commencing 2/7/18, now underway and continuing. Works completed on further section of Cycle lane on Willsbrook road between Mount Bellew and St Andrews. NTA allocations for 2018 received. Proposals for continuation of existing and new schemes being prepared. Fortunestown Junction upgrade tender stage complete, works to commence end June 2018. Works now underway. Belgard to Cookstown Link Part 8 adopted at Co Co Meeting February 2018. Celbridge Link Road [LIHAF] Part 8 Adopted March Meeting. Final Design being prepared. Tender to issue shortly to consultants. Dodder Greenway progressing to final design stage.

Objective 4 : Invest in Sustainable Communities and Quality of Life Initiatives

Works now complete on Phase 1 (Greenhills Road) of the Tallaght Village Improvement Scheme. Design works are progressing on Village enhancement works in Tallaght Village (Phase 2) and Templeogue Village. Tender Documents for the Village Enhancement Works in Saggart are currently being prepared and will be issued shortly. Revision of Lucan Village Green design in progress. Saggart village progressing to contract stage. 6 additional School Wardens are now fully operational at their assigned schools across the county, recruitment of relief ongoing. There is an increased level of engagement with schools and participation in road safety campaigns to address safety concerns and promote the road safety message. New Junior RSO's appointed by Mayor in April at event in Chamber. New JRSO's to commence September 2018. Back in 5 Campaign supported at promotional event, 29th June 2018. Meeting held with RTT re Templeogue Village Scheme and revised proposals discussed. Plans to be drawn up. Meeting with consultants AECOM held 18/1/18 to discuss revisions and deadline for revised drawings provided. New Part 8 Drawings and Scheme proposals circulated to Councillors and on public display. Public consultation concludes on May 20th 2018. Deadline for submissions 1st June 2018. Part 8 Report to June ACM, recommended to Council. HI for July Council meeting. Part 8 Report Adopted. Liaison with NTA on Bus Connects project arranged.

Corporate Performance and Change Management

Objective 1: Support local democracy including the policy making and representation role of our Elected Members

Ongoing support for the Mayor through calendar and event organisation. • Sod Turning for new library in North Clondalkin • Launch of Health & Wellbeing Week • Launch of Marathon Kids Programme • Launch of Go-Car as part of European Mobility Week • Sportivate South Dublin Graduation in County Hall • Launch of SDCC Age Friendly Alliance Men's Group Network" and Table Quiz • Enterprise Town Competition in Round Tower, Clondalkin and Tallaght Stadium • Official opening of the new 2G Frame Football pitch in Hermitage Park, Lucan • 4th Annual 5k Charity Walk in Corkagh Park • Inaugural Team James Run for Barretstown in Corkagh Park • ReUse Month Launch • Women Together Official Opening of new premises • The Local Authority Champion of Disability in Leinster House • Launch of Toys Technology and Training at County Library, Tallaght • 21st Anniversary of the Tower Programme, North Clondalkin Probation Project • Launch of Tallaght Person of the Year Awards • Rock to the Top launch in Rua Red At the September CPG meeting it was agreed that Graham Shaw, Coach of the Irish Women's Hockey Team would be invited to a Mayor's reception following with team reaching the World Cup Finals in August. The Organisation Procedures and Finance meeting was held of 20th September, following which a special Council Meeting was held to consider a nomination for a Presidential candidate. Contact had been received from 11 individuals all of whom were invited to attend the Special Meeting and 4 candidates attended and presented. The meeting passed a resolution that no nomination would be made. Preparatory work is underway on the recommended boundary changes to the local electoral areas by the Boundary Committee however implementation of any changes only commence on receipt of the Ministerial Order in accordance with Section 23 of the Local Government Act. A review of the process of receiving and responding to Members Representation is underway to ensure compliance with Section 40 of the Data Protection Act 2018, which gives legislative effect to the General Data Protection Regulations. The executive are liaising with the AILG to ensure training is provided to elected members on their responsibilities as data controllers under the act. Progress on the transfer to the voter.ie system which will replace Checktheregister.ie is ongoing with a timeline of November to February 2019 being agreed with Dublin City Council, the lead authority. User testing of the register on the system is currently underway in preparation for the transfer. The three other Dublin local authorities have already transferred over to the back-end system which is now operational as a shared service. Dublin City Council have confirmed the public-facing front portal will be completed by the end of February. A full briefing note will be provided to elected members and a public communications campaign will be launched in March. The new system is designed with significant enhancements to ensure it is a more efficient and effective way of managing the register and is significantly more user-friendly for the public.

Objective 2: Provide robust financial management, risk management, audit and corporate governance systems

The Chief Executives report for the consideration of variation of the basic rate of the Local Property Tax was presented to Council on the 3rd September, following which the members decided to reduce the local adjustment factor by 15%. Preparation of the 2019 Budget has commenced and meetings with the political groupings are being arranged. The Audit Committee met on 12th September. Items considered at the meeting included a report from the Local Government Auditor on the Audit of the 2017 Annual Financial Statement. The Chair of the Audit Committee will present on the Audit Committee's consideration of the Auditor's report to the October Council Meeting. The corporate Procurement Steering Group met on 12th September to review all procurement and management of contracts within the organisation and consider any regulatory or other developments. Training for relevant staff on e-Tenders, the Quick Quotes system and the Contracts Database was provided for by the Procurement Office. The corporate Data and Record Management Steering Group met on 17th September to review Data Protection issues and the ongoing implementation and sectoral review of the Record Retention and Management Policy.

Objective 3: Exploit advances in information and communications technology (ICT) to become more efficient and to improve services for local people

• Internet redesign – Work continues on merge of existing southdublinlibraries.ie • mydoorstep Co Hall facility – ICT Equipment delivered and range of interactive displays produced. • Integrated Housing System – Contract signed with Northgate Public Services. Implementation now begins and project team in formation in conjunction with the Housing Department. • Work on the Council's ICT Security Audit continues. Queries expected from auditors week commencing 1st October, 2018. • Disaster recovery and business continuity continues to progress. • ICT Security – Desktop exercise based on an ICT Security Incident concluded with the Council's IT Security Team. • Vacant Sites system development – UAT continues. • eRecruitment – Implementation project now well advanced. User Acceptance Testing continues and pilot competition to be selected for trialling the technology. • Endeavour Awards - Online form now live • Intranet revamp. Design phase

continuing.

Objective 4: Develop and maintain appropriate communication channels that enable proactive citizen engagement

The Events section of the website was updated to provide better user options and display features. A Digital Content Governance Policy is being finalised as well as guidelines on formatting consultations on the portal. The Communications team are working with the MyDoorStep team on the promotions for the new online presence and physical space in County Hall. The €300K Have Your Say Participatory Budgeting initiative in Clondalkin, held from February to June 2018, was reviewed by the Steering Group at its meeting on 5th September. A report is currently being finalised and will be circulated to all councillors once finalised. Implementation of the 24 successful projects in Clondalkin has commenced and a report on the delivery of the 8 successful Lucan projects from the 2017 initiative is being prepared, also for circulation to all councillors. Consultations held September included: 1. Proposed Social Housing Development for Older Persons, Templeogue Village at Riverside Cottages Dublin 6w. 2. Proposed Social Housing Development New Nangor Road, Clondalkin

Objective 5: Support staff and organisational development and performance through the implementation of best practice in Human Resource Management

Recruitment to fill vacancies is ongoing, including preliminary interviews for General Operatives and the formation of a panel for Clerical Officers. Delivery of the Training and Development Plan for all staff is ongoing, including the Lean Six Sigma training programme and support for the project teams in the delivery of the identified LSS projects. The final report of the Depot Review was circulated to staff and unions for agreement. The report is the outcome of a significant piece of work by an experienced external consultant encompassing both analysis of all depot operations and an extensive process of consultation and engagement of staff, management and unions over the last year. Work on the People Strategy for the sector is ongoing and South Dublin are actively involved in its development.

Environment, Water & Climate Change

Objective 1: Improve the appearance of our county in the interest of economic development

Public Realm Maintenance: The 2018 Improvement Works is being implemented. Schemes commenced. A revised Maintenance Works Programme will be drawn up following completion of the Public Realm Review Process. N81 Improvement Scheme: Tendered for construction of Phase 1a of N81 Scheme. Tender deadline initially to 18th September has been extended to 28th September 2018. Tree Maintenance Programme: Tree crew are carrying out tree pruning and removals at Ashfield Estate and Sylvan Drive in Kingswood, then on to Woodville Estate in Lucan. A tender process was recently completed for remedial tree works by contract on dangerous and high risk trees. An initial contract will be awarded by mini-competition for the removal of poplar trees within the Dodder Valley Park in a high risk location at the rear of Rathfarnham Shopping Centre's service yard. Storm Ally – c300 tree related calls received. Scheduled Street Cleaning Programme: Tender for the Road sweeping services was advertised on the 14th June 2018. Closing date for the tender was extended to July 27th following the issuing of additional information to tenderers. Following an initial meeting was held on Sept 12th, the tender assessment is continuing. Litter Management: Environmental Awareness: Conscious Cup campaign launched in County Hall on 16th August. Community clean-ups 213. Dublin Canvas Project (Anti-Graffiti) ongoing - 2nd call for balance of utility boxes complete and will be assessment in mid-September. Radio adverts running in the square from Aug 2018 –Jan 2019 on a rotational basis for Anti-Litter, Anti-Cigarette litter & Anti-Dog Fouling. Green schools - 99 primary & 35 secondary. Green schools newsletter posted out to all schools. Green school seminar taking place Tallaght library Thursday 20th Sept. Safe Halloween promo being developed - Bulbs not Bonfires promoted from Friday 6th Sept. with significant interest. Public Realm: Cleansing Schedule continues, pickups for community clean-ups ongoing. Notices issued to clubs on a weekly basis regarding post-match clean ups. Solar Bins tender published. Ongoing servicing of Bottle banks / recycling facilities carried out. Targeted programme to remove bonfire material from public places in advance of Halloween Halloween. Provision of scheduled waste removal for registered local community groups engaged in community clean ups. Continuous clean-ups of areas prone to repetitive instances of illegal dumping (Scheduled and unplanned). St Cuthbert's High Level Task Force / Scrambler & Quads High Level Task Force meetings held. Enforcement & Licensing: CCTVs - roving and decoy at 8 locations countywide (13 cameras). New signage (GDPR compliant) now in place. Drone training completed – used extensively to monitor licenced / permitted sites. CCTV scheme for St Cuthberts- ESB connection being arranged.

Objective 2: Incorporate environmental sustainability in all policy-making and implementation programmes

Climate Change: €10 M funding secured for the national set up and running of 4 regional Climate Change Offices for the next 5 years. Recruitment for the Dublin Region Climate Change Office (staff x 4). Climate Action Regional Office Workshop took place on 18th September. Update on SDCC CC plan to Sept SPC Eastern/Midlands Regional WMP & WERLA: Mattress Amnesty took place on 11th August at BCA- c 900 mattresses recycled. Inspections in relation to ELVE's taking place week commencing 17th Sept. A total of 20 car importers to be inspected prior to year end. Letters issued to household waste collectors operating in SDCC requesting details relating to customers not utilising brown bin service – 68,783 households were provided with a Brown Bin and 48,922 households using brown bin. Surface Water Schemes: Schemes for 2018 well under way. Upgrade to the remote monitoring of the Poddle screens complete. Works in Glenmaroon complete. Works on Peamount Road complete. Works on the Pond at Rathfarnham Castle and on the SW Culvert on Stocking Lane complete. Works on Ballyowen Lane ongoing. Surveying work in Templeogue Village complete, ongoing liaison with Roads Department in relation to scheme commencement. Initial proposal to amalgamate Jetter services in the Drainage section submitted, further details requested. Drainage, Roads and Public Realm sections met, discuss and make revised proposals. Revised proposals being drafted. Flood Alleviation Schemes: Whitechurch FAS- Appointment of RPS imminent pending formal OPW approval. Camac - Consultants brief under peer review. Poddle - flow and rainfall survey extended. Meeting with the local stakeholders has also commenced and will continue. River Basin Plans and Measures: Launch of the Dublin Urban Rivers Life Project took place on Monday 17th September at

Rathfarnham Castle. Report to September SPC. Business cases being prepared to commence recruitment process. Water Services: Repairs of leaks and Bursts by Water Operations ongoing. Mechanical Services: EWCC Climate Change section working on press release in advance of photoshoot for. 3 No. Mitsubishi Fuso Canter Pickups.

Objective 3: Manage our regulatory, licensing and enforcement roles together with the Environmental Protection Agency

Waste Enforcement Action: Enforcement / surveillance services (Litter and Waste) continues. Continued interdepartmental liaison to develop common approach to common issues. High level activity sites in Lucan area investigated with successful outcome expected. Control of Animals: Temporary Contracts for Control of Horses and Dogs rolled over pending finalisation of procurement process. Air Quality: National Clean Air Strategy launched. Regulations are currently being finalised. The ban on the sale of smoky coal which has been in place in larger towns for some time, will be extended countrywide from autumn of 2018. Dublin Noise Action Plan: The first draft of the Noise Action Plan has been finalised for Public Consultation. The latest Noise Agglomeration meeting was held on 14th September in Dublin City Council offices. Meeting of the Noise Mapping Bodies is in the EPA offices on Wednesday 19th September.

Objective 4: Maintain and improve our parks and recreation areas to enhance our quality of life

Regional and Local Parks: Proposal for new regional park maintenance structure is included in the Public Realm Review proposals. Signage erected re dogs on leads (except in dog-runs). Play-space Programme: Tender for Waterstown returned and assessed. Standstill period completed now in lead in period; due to site 15/10/2018. Tenders for multiple playspaces being issued in batches. Consultation and meetings with regard to Whitechurch completed and tender being prepared. Part 8 for Newcastle Clondalkin ACM; to commence shortly. Awaiting contract finalisation. Teen Space Consultation: Meeting with Community, Comhairle na Nog, Crosscare and Foroige completed. Intensive Teenage workshops to be arranged. Report of preliminary findings of teenage survey with draft recommendations presented to May Council Meeting. Pilot projects being planned. Recreational and Sporting Facilities: Hermitage Frame Football project opened 15/09/2018. Pavilion Programme: QS tendered for and construction tender process underway. Dodder Valley Mt Carmel; ogham tree trail, signage in lead in period, tree supply out to tender. Site investigations completed. Delivery of objectives in the Tourism Strategy Corkagh Park Recreational Project re-tender for consultants underway and will issue shortly.