

June 2018 Council Management Report

Update On Annual Service Plan

This report includes the strategy updates for the month of Jun

Environment, Water & Climate Change

Objective 1: Improve the appearance of our county in the interest of economic development

Public Realm Maintenance: The 2018 Improvement Works is being implemented. Schemes commenced. A revised Maintenance Works Programme will be drawn up following completion of the Public Realm Review Process. N81 Improvement Scheme: Stage 1 Construction Tender returned. Framework letters have issued. Meetings arranged with TII for the 27th of June. Site investigations appointed. **Tree Maintenance Programme:** Tree crews are carrying out tree pruning and removals at Woodlawn Park Grove estate and in Oakwood Grove estate. Contract works are ongoing in the Rathfarnham area on a schedule of pruning and removal works on trees in conflict with overhead electricity wires. **Scheduled Street Cleaning Programme:** Tender process underway for procurement of new road sweeping contract. 5 prospective tenderers have passed the Expressions of interest stage. Tender documents for stage 2 of the process have now been finalised and are with the Procurement Section for checking and issuing to tenderers. Other matters relating to cleaning done by Council staff are covered by the PR review process and will be progressed on implementation of the PR review. **Litter Management & Env Awareness Plan:** 153 Clean-ups so far this month. Green schools-99 primary & 35 Secondary Schools registered. Dublin Canvas Project on-going. Master composter is due to finish with a presentation from the Mayor on 23rd June. LA21 applications deadline 20th June. Department approved all ALAG grants. **Enforcement & Licencing:** CCTVs - roving and decoy at 7 locations countywide. CCTV scheme for St. Cuthbert's- pole expected to be delivered on site (w/c 11th June 2018. SKS having civil team meeting. Costs for possible boundary treatments being prepared. **Smart Dublin Project:** Phase 2 of SBIR – develop low cost solutions to illegal dumping 4 companies in Phase 2 still developing with a view to deployment afterwards, with wider adaptability, and with potential costs savings for SDCC. **Roundabout Sponsorship:** Upgrading of the planting scheme on the roundabout at junction of Ballymount Road and Turnpike Road has been recently completed. This roundabout is under a sponsorship agreement with Noyeks.

Objective 2: Incorporate environmental sustainability in all policy-making and implementation programmes

Climate Change: €10 M funding secured for the set up and running of 4 regional Climate Change Offices for the next 5 years. Recruitment has commenced for the Dublin Region Climate Change Office (staff x 4). **Eastern/Midlands Regional WMP & WERLA:** Current focus is on implementation of Tyre Regulations, Inspection of C&D sites from commencement notice to completion and inspection Permit Facilities. **Waste Management (Storage, Presentation And Segregation Of Household And Commercial Waste) Bye-Laws** circulated to all LAs by WERLA, along with legal opinion and guidance circulated to Elected Members prior to commencement of Public Consultation process. **Surface Water Schemes:** Schemes for 2018 is being implemented. Upgrade to the remote monitoring of the Poddle screens complete. Works in Glenmaroon complete. Works on Peamount Road complete. Works on the Pond at Rathfarnham Castle and on the SW Culvert on Stocking Lane commenced. Works on Ballyowen Lane planned to commence late June. Surveying work in Templeogue Village complete. **Flood Alleviation Schemes:** Poddle - Preliminary design process underway by NOD. Project RE appointed. Winter Habitat Surveys in Bancroft and Tymon Parks completed by ROD. Camac - Updated consultant brief circulated in December by OPW for review by SDCC and DCC. Whitechurch - OPW to construct with Direct Labour. Consultants brief out to tender on 20-06-18. **River Basin Plans and Measures:** Routine sampling and pollution investigations continue in the Q2. Farm surveys are currently under way. The "Dublin Urban River LIFE" has successfully be approved for funding. A Section 85 Agreement between SDCC and Dun Laoghaire-Rathdown County Council is in preparation for approval at General Council meetings [DLR 2nd July and SDCC 9th July] and, if approved, after which the signed Grant Agreement will be returned to the EU and the project will commence. **Water Services:** Repairs of leaks and Bursts by Water Operations ongoing. **Mechanical Services:** Stump Grinder tender on e-tenders - now closed. 5 No. Electric Vans on order, delivery in Late July and August in 2 lots.

Objective 3: Manage our regulatory, licensing and enforcement roles together with the Environmental Protection Agency

Waste Enforcement Action: Enforcement / surveillance services (Litter and Waste) to continue. Continued interdepartmental liaison planned for 2018 to develop common approach to common issues. Control of Animals: Temporary Contract on the control of Horses to be rolled over as no further update available on outcome of national tender process. Air Quality: National Clean Air Strategy launched. Regulations are currently being finalised. The ban on the sale of smoky coal which has been in place in larger towns for some time, will be extended countrywide from autumn of 2018. Dublin Noise Action Plan: Noise Action Plan is currently being drafted for Public Consultation.

Objective 4: Maintain and improve our parks and recreation areas to enhance our quality of life

Regional and Local Parks: Proposal for new regional park maintenance structure is included in the Public Realm Review proposals. Play-space Programme: Consultation and meetings with regard to Whitechurch continuing. Part 8 for Newcastle Clondalkin ACM to commence shortly. Teen Space Consultation: Meeting with Community, Comhairle na Nog, Crosscare and Foroige some intensive Teenage workshops to be arranged. Report of preliminary findings of teenage survey with draft recommendations presented to May Council Meeting. Pilot projects being planned. Recreational and Sporting Facilities: Pavillion programme QS tendered for and will collate tender package. Dodder Valley Mt Carmel; awaiting cost proposal from consultants. Fee to be reviewed. Hermitage Frame Football: due to commence on site shortly. Delivery of objectives in the Tourism Strategy: Corkagh Park Recreational Project tender for consultants sent to tender.

Corporate Performance and Change Management

Objective 1: Support local democracy including the policy making and representation role of our Elected Members

The Annual Report for 2017 was adopted at the June Council Meeting. There was a headed item on the June Council meeting to advise members of specific data protection responsibilities under the new Data Protection Act 2018 and specific training is being arranged for members on the requirements. On 19 June 2018, the Elected Members of South Dublin County Council decided by resolution to make the Clonburris Strategic Development Zone Planning Scheme, together with a number of Material and Non-Material Alterations. The Mayor's seminar, titled 'Building Healthy Habits', aimed at raising healthy lifestyle habits with the public, was held on the evening of 26 June in the Green Isle Hotel. The Council's annual meeting was held on 29 June where the election of the new Mayor and Deputy Mayor was held, as well as the election of the Chairs of the Area Committee Meetings. The Local Electoral Area Boundary Committee No. 2 Report 2018 was published which recommends seven local electoral areas in the South Dublin County instead of the current six together with a redistribution of boundaries and the number of seats in each. Work is ongoing on the transfer of the electoral register database over to the voter.ie initiative with initial tests on a sample not showing any significant errors found. Further tests are ongoing and the possible requirement to make amendments to the polling scheme being considered.

Objective 2: Provide robust financial management, risk management, audit and corporate governance systems

The Council's overdraft facility in the sum of €13m has been agreed with AIB bank. The mid-year review of the Corporate Risk Register commenced. The Audit of the 2017 Annual Financial Statement is on-going. A submission on Local Government Funding (Baseline) review is currently being prepared. Meetings with the Valuation Office regarding outstanding valuations have taken place. The Audit Committee met on 20 June. Implementation of the Audit plan is ongoing. Meetings held of newly formed Data and Record Management Steering Group on 13 and 27 June. Work is focusing on GDPR compliance and record management. GDPR clauses have been included in Procurement templates for supplies and services and all departments are identifying contracts with third party suppliers where personal data is processed and if a data processing agreement is in place-data.

Objective 3: Exploit advances in information and communications technology (ICT) to become more efficient and to improve services for local people

- ICT Security – Awareness campaign continues. Awareness seminar organised and attendance is mandatory. •

Internet redesign – Work progressing to merge existing southdublinlibraries.ie with sdcc.ie • Participatory Budgeting – Voting phase concluded and project updating facilities added. • Work on the Council’s ICT Security Audit continues. • GDPR Preparations and systems upgrade have taken place. • Disaster recovery and business continuity progressing. • Mydoorstep Project – Implementation of technical facilities has begun. • Vacant Sites system development – UAT continues. • eRecruitment – Implementation project now begun. • Integrated Housing System – Phase II of Negotiation continues. • Intranet revamp. Design phase continuing.

Objective 4: Develop and maintain appropriate communication channels that enable proactive citizen engagement

The ‘€300K Have Your Say’ winning projects were announced in the Round Tower, Clondalkin on 6 June. The 15 winning projects are listed below, from a full list of 24 possible projects for the area, with 1549 votes cast. • Renovate Porto cabin for the Clondalkin Men Shed • Pedestrian Link between the Round Tower and Corkagh Park • Restoration of Old Nangor Road Water Pump • New Christmas Lights for Clondalkin Village • A Community Orchard, Clondalkin Electoral Area • Irish Signs for Clondalkin • Planting Flowers across the Bawnogue Area • Safety and Inclusivity Study of Clondalkin's Public Spaces • On-Street Bicycle Pump, Clondalkin Village • Bottle banks and recycling facilities for Cherrywood • Acoustic Piano for the Rathcoole Community Centre • New Play Ground, Forest Hill Estate, Rathcoole • WiFi Activated Self-Guided Walk of Historical Trail of Clondalkin Village • Gym Equipment and Activities for Rathcoole Community Centre • Welcome to Clondalkin Hedge Signage Ruaille Buaille Festival – took place in Griffeen Park from the 6th June to the 9th and featured live music, storytelling, food stands and other family-friendly events. Bike Week took place from the 9th to the 17th of June. There were many free events held throughout the county as part of the week. The opening ceremony of the Special Olympics Ireland Games was hosted in Tallaght Stadium on 14 June. The ceremony was opened by President Michael D. Higgins. Launch of South Dublin Libraries annual Summer Stars Reading Adventure took place on 19 June at County Library. Summer Stars Reading Adventure is an exciting reading-based programme which is available free of charge to all children across the country. 'Don't be Dick' - Coffee Cup Crisis Campaign was launched on 18 June to highlight a serious problem caused by disposable coffee cups in Dublin. This campaign is funded by Dublin City Council, South Dublin County Council, Fingal County Council and the Environmental Protection Agency. Flavours of South Dublin Food Festival was hosted by South Dublin County Council on 22 June in Rathfarnham Castle. This unique food festival showcases the very best cuisine from the locality and aims to highlight the diversity and vibrancy of the food culture in the county. This is the second year of the festival, it was free to attend and guarantees to be a great day out for the whole family. Cruinniú na nÓg library hosted events took place on 23 June. Cruinniú na nÓg celebrates and encourages young people’s participation in culture and creativity through performance, coding, theatre, art & music workshops, readings, screenings and much more. All events were free. Five-year Library Development Plan 2018 – 2022 “Open to You” was launched on June 26th. The mission statement of South Dublin Libraries aspires to “enrich the quality of life in South Dublin County by promoting access to a broad range of knowledge, information, technology, culture and heritage, in a welcoming, inclusive and supportive way”. This Library Development Plan is a roadmap to support this mission statement and the strategic development of the South Dublin library service over the next five years. A review of procedures for the strategic management and governance of all web and intranet content is underway, to accompany the redesign of the website and the upcoming new intranet. Consultations held June included: 1. Proposed Rapid Build Social Housing Development Old Knocklyon Road (Homeville)-Closes 25th June 2. Amendments to Grange Road Part 8 3. Templeogue Village initiative 4. Monastery Road Walking & Cycling Improvements Works

Objective 5: Support staff and organisational development and performance through the implementation of best practice in Human Resource Management

The People Strategy for the local government sector has been endorsed by the CCMA and the Change Management Committee and work is underway in SDCC to consider the organisational priorities in the development of a People Strategy for the Council. Performance management mid-year reviews are being held with all staff to review performance and assess progress on all team plans. Training on managing disciplinary and grievances was been rolled out to all line managers. Office refurbishment works are ongoing. The draft Depot Review and Organisational Change Report was circulated and discussed at a meeting of management, staff representatives and the relevant trade unions on 12 June. Recruitment is ongoing and configuration of the e-Recruitment system and procedures has commenced.

Objective 1 : Put in place a three year programme to supply social housing in the context of the Social Housing Strategy 2020

Council is progressing its Social Housing Construction programme of housing projects approved by the Council through Part 8 process. Currently 9 projects are on site and progressing. St Cuthberts ground investigation started on site. 7 of these projects will be completed and tenanted in 2018 totalling 221 units. Tenanting of Sheehy Skeffington Meadows Phase 1 and Mayfield has started. New Schedule of proposals on 12 projects totalling 523 units have been brought to relevant area committees in February/March are being progressed. Homeville and St Catherines have now gone out on Part 8 process and will be brought to the September Council meeting. The Dialogue stage and workshops of the Kilcarbery Integrated Housing Project is completed and final tenders submitted by 18th June 2018. Evaluation process on tenders submitted underway. 2415 active accounts on HAP at 25th June 2018. This is at an average of 14 per week which is the target for 2018. 627 on Homeless Register at end of May 2018 – (319 single males/females and 8 couples).SDCC Currently has 3 Homeless Hubs 70 units of singles STA and progressing a further 15 places along with 20 step down, 16 Units for Domestic Violence Refuge and funding and premises secured on achieving a further 6 units. Also support a Homeless old aged facility for 24 people at Riversdale.

Objective 2: Take a leadership role in social inclusion and interagency co-operation

National Adult Literacy and Wellbeing for Life: The Unit will continue to delivering the National Adult Literacy and Wellbeing for Life Programme in the County. The beginner's 10 week programme started in Aras Chronain in February. There are 26 participants in the programme. The presentation of certificates will take place on Thursday 3 May at 2.30 pm in Aras Chronain, Clondalkin. The advance Health and Wellbeing course will commence on the 10 May. Great feedback on the beginner's course and impressive interest in the Advance Course. Successful Flavours of South Dublin Food Festival held at Rathfarnham Castle on Sunday 24th June 2018. Also included an intercultural cookery demonstration from around the world.

Objective 3: Promote health, wellbeing, recreation and activity to improve quality of life

Funding to the selected Summer Projects approved at the May 2018 Council meeting. Funding for Community Infrastructure and Community Grants Phase 1 also approved/noted. 2018 SDCC Health and Wellbeing Week events being finalised. Official opening will be held on 10th September 2018 at Adamstown Community Centre and all weather facilities. MeDex as presented to the Community and Social SPC is successfully in operation since 1st May 2018 on a pilot basis at Tallaght Leisure Centre. This is a health and wellbeing initiative promoted through DCU and in collaboration with SDCC. It is a clinically proven programme to assist pre and post-operative patients, those suffering from cardio and COPD. Initially referrals will be through Tallaght Hospital and will run 4 sessions per week. The Community Enhancement Programme was launched 31st May 2018 by the Department of Rural and Community Development. This will be administered through the LCDC. Call to groups/facilities issued through the PPN and other networks. Closing date for applications 31st July 2018. The second round of the Healthy Ireland Fund has been released with a deadline for submission of 3.00pm on the 11th May 2018. Submissions were considered by LCDC and CYPSC and LCDC submissions made. The CYPSC submission received a later date for submission end of June 2018 and submission made. Killinarden Family Fun Day held on 23rd June 2018. SDCC is introducing a new scheme in 2018 to provide Carbon Monoxide alarms free to residents in the SDCC administrative area providing they meet certain criteria. This scheme is specifically for residents of the SDCC area aged 55 plus. The scheme is also available to residents who are under the age of 55 if they are living alone or deemed vulnerable for the purpose of this scheme. Applicants must be living in privately owned accommodation in the SDCC administrative area. This scheme is not open to people living in rented accommodation (private or social). Two alarms will be available per household. There is a limited number of alarms available and these will be allocated on a first come first served basis. The scheme may close early if the quota is reached. Closing date is Thursday 23rd August 2018 at 4pm. These alarms will be installed by South Dublin County Partnership from October 2018 onwards. Approximate timeframe for the scheme: • Scheme open for applications - June 2018. • Scheme to close - Thursday 23rd August 2018 at 4pm. Scheme may close early if quota is reached. • List to be provided to South Dublin County Partnership - end September 2018. • Installation to commence - October 2018. • Installation to be completed - end March 2019.

Objective 4: Facilitate community leadership and development through community engagement and empowerment

Clondalkin Handcraft and Horticultural Show. This year the show held on the 30th of June & 1st of July to coincide with

the end of Summer Holidays (in the hopes of encouraging more children to enter). Adamstown Community Centre and Sports hall handover is finalised and officially opened by the Mayor on the 23rd June 2018 followed by a major Fun Family Day. 25 Summer Projects through July supported by funding from the Council as approved at the June Council meeting.

Economic, Enterprise and Tourism Development

Objective 1: Maintain a supportive business environment with job creation and retention at its heart

LEO training schedule continued in May 2018, with Summer programme ongoing including additional training to be provided under the Business Support Fund, in conjunction with South Dublin Chamber. To end May, 320 clients have attended LEO provided training, with a further 185 attending training provided by South Dublin Chamber, supported through the Business Support Fund. The next Evaluation & Approvals Committee Meeting is scheduled for Tuesday 26th June 2018. 4 Technical Assistance for Micro Exporters grants, including food branding, were approved in 2018 to the end of March to the value €8,634.04. 12 Trading Online Voucher applications were approved in 2018 with a total value of €15,586.50. The next TOV's seminar is due to take place on 12th June in the LEO training room. 189 clients availed of in-house clinics/ outreach clinics/mentor assignments to end May 2018. The following Business Supports are being promoted on the LEO Website, Council website, through social media, at various business events and through SD Chamber. • Microenterprise Development Fund: Number applications approved in May: 4 estimated total commitment €693,750 Spend to date: €5,371 • Individual Unit Support Scheme: number applications approved in May: 5 Estimated total commitment €82,500 Spend to date €4,010.22 • Microenterprise Start Up Support (Rates) Scheme: Number applications approved in May: 0 estimated total commitment €0 Spend to date: €0 • Industrial Area Improvement Scheme: number of applications received in May: 0 Estimated total commitment €8,750 Spend to date: €0

Objective 2: Work with enterprise support agencies to increase foreign direct investment in South Dublin County

Grange Castle • Interxion – ongoing fibre connexctions. Interexion plan to have their company BBQ by the lake on the 26th June 2018. • Camera and monitor replacement underway in Grange Castle and along the Grand Canal to comply with GDPR requirements. Also camera repairs and 4 new cameras being installed in Grange Castle Business Park. • Eirgrid - Abnormal loads (large transformers) all moved into the Eirgrid site on the 28th & 29th May and on the 5th June 2018 without issues. • Archaeology – GC South: Archaeological excavation complete in southern field, reports awaited. Northern field to be retendered. • CyrusOne planning application under Lands to West. consideration for a 3 storey office block and a data centre, • Intention to publish the Part 8 for the proposed Grange Castle West Access Road presented to the Clondalkin & Lucan ACMS. • Intentions to publish the Part 8 for the proposed Grand Canal Greenway from the 12th lock to Hazelhatch bridge presented to the Clondalkin & Lucan ACMS.

Objective 3: Manage the assets of South Dublin County Council in a way that supports economic development

• The Business Support Fund for 2018 continues to seek to identify projects whereby improvements to the Council infrastructure can have a wider beneficial impact. Some pre-application consultation work has been done with business representatives in various industrial areas with a view to bringing forward applications under the Area Improvement Scheme. • Grange Castle Business Park employment figures are now circa 4700 (incl construction) Microsoft have tendered for construction contractors for design and build of Dubs 9,10 & 13. • Tallaght Stadium is being promoted as a location of choice for business events. Construction of South Stand commenced in February 2018, with anticipated completion date for end September 2018. Seating capacity will be over 8,000 on completion. North Stand feasibility being considered, with Expressions of Interest/Fee Proposals invited on cost proposals for a design study. Successful Architects, following EOI/Fee Proposal for Design Study process.

Objective 4: Maximise the contribution of arts, libraries, heritage and the Irish language to quality of life and our tourism experience

Library News Library Development Plan 2018 – 2022 “Open to You” South Dublin Library Plan 2018 – 2022 was formally agreed at the Council meeting on May 14th. The plan is essentially a road map for the next five years with six key objectives and corresponding actions outlined. The plan will be launched on 26th June by the Major. Healthy

Ireland at your Library Initiative Healthy Ireland at Your Library is a key action under the new public libraries strategy Our Public Libraries 2022 which is due to be launched by the Minister in June. This is part of the national campaign to encourage Irish citizens to lead a healthier lifestyle by providing a range of resources, services and support to library users and communities. The LGMA intend to put in a submission for funding for Phase Two Healthy Ireland towards the end of May. A final decision on the funding application will be known late July/early August. If successful, Phase Two of Healthy Ireland at Your Library will run from September until 31 March 2019. Ruaille Buaille Lucan's Children's Music Festival launched at Lucan Library on 6th June. Host of events and activities for children. Summer Reading Stars Summer Reading Stars, part of Right to Read National Literacy Initiative, was launched by the Mayor at The County Library on Tuesday 19th June. This year there will be a literacy and sport link with a Soccer Quiz and Penalty Shoot-out for a school class. The reading initiative will run throughout branch libraries during the summer. Cruinniú na nÓg 23rd June 2018 Creative Ireland presents Cruinniú na nÓg -a day of fun and creativity for Children & Young People. Events have been organised during the day in our branch libraries. Work Matters This is a National initiative which is being driven throughout the library branch network. Library staff continue to establish links with the ETB and LEO. Staff have received training and new brochures/promotional material are now available. Related events have been organised in branch libraries. Library Exhibitions Ballyroan Library - June: Landscape & Abstract paintings by Mairead Harkin County Library – June: A selection of projects & exhibits from Primary Schools in South Dublin supported by LEO award ceremony on 21st June Programme highlights in What's Happening June, July & August 2018 Check the website for link: <http://www.southdublinlibraries.ie> Library Capital Projects: 1) North Clondalkin Library – Tender being finalised with construction commencing in Q3. (2) New Castletymon Library Design team in place and plans being drawn up. Tenders will be issued in Q 3 with construction beginning later in the year.

Objective 5: Put in place a tourism strategy focussed on new product and brand development

Round Tower Centre, Brú Chrónáin • Book Launch of Corkagh Demesne on the 3rd June 2018 • Pride of Place Awards judging took place in the centre on the 28th June 2018 Gaelforce 2018 • Gaelforce Dublin has been shortlisted in the category for Best Sporting Event at the upcoming Event Industry awards in Citywest Hotel on Friday 20th July. South Dublin Chamber Tourism Group • Tourism Meeting held with the South Dublin Chamber Marketing subgroup- 22nd June 2018 Fáilte Ireland • Meeting held with the Fáilte Ireland Dublin Regional Team -29th June 2018 Rathfarnham Castle Stables EOI being prepared for development of buildings in conjunction with OPW - to issue early July.

Land Use Planning & Transportation

Objective 1: Implement an Annual Road Works Programme of maintenance and improvements

FOOTPATH REPAIRS Schemes Completed to date: Clondalkin Village -new paving slabs, Aylmer rd – installing new Footpaths, kerbing, drainage works and overlay.Edmondstown Road- Road Closure still in place, briefing meeting held with local committee and elected reps, Legal action being pursued. Winter Gritting call outs since commencement of winter season: 115, 7 gritting routes Winter Season concluded 30/04/18: Programme C LED Upgrade - Q1/Q2 2018- 1,420 upgrades. Programme D LED Upgrade - initial upgrade of 500 PL points in the Perrystown /Limekiln / Greenhills area. Detailed design Q1 2018. Regional Road Upgrade (RRU) Prog 2017/2018, ten Regional Roads in the County. A total of 2,120 PL points to be upgraded over two phases. Minor Works Programmes 2018 –ongoing. TII Allocation for N81 Strengthening works, design drawings being prepared Traffic Light Refurbishment Programme 2018 Works underway. 247 signal fault repairs. Speed limit surveys underway.

Objective 2: Maintain a professional planning and development management structure and processes

Clonburriss SDZ CE Report issued on 14th December, 2 briefings on CE report provided to Elected Members, date for closure of receipt of motions 14th January 2018. Meetings held on January 26th, 29th, 30th, Feb 1st to consider motions submitted. 358 Motions received, Chief Executive Report issued. Proposed Material Alterations to the Clonburriss Strategic Development Zone Draft Planning Scheme, and the accompanying Environmental Assessment and Appropriate Assessment determinations on the proposed material alterations are available for inspection from Tuesday 20th March to Friday 20th April 2018 inclusive: 280 submissions received, Chief Executives report being prepared. CE Report issued 15th May 2018. Closing date for receipt of motions 31st May 2018. Date of first meeting to consider motions 19th June 2018, 2nd meeting if required scheduled for 21st June 2018. SDZ Scheme with material alterations adopted by members at meeting 19th June 2018. Latest date for appeal to ABP 16th July 2018. Works underway to redesign Planning Counter and accommodate My Doorstep Property portal. To completed end

July 2018. Launch to be arranged for September 2018.

Objective 3: Promote all modes of transport including walking and cycling to improve the movement of people within and beyond the county

Construction of the R120 Adamstown Road Improvement Scheme including the link to the Nangor Road underway and progressing well. Temporary Bridge now in operation. Works progressing very well, estimated completion date spring 2019. New bridge to open to traffic August bank holiday weekend. Design works on the NTA funded Projects are progressing on the Scholarstown Road Cycletrack following conclusion of the S38 consultation process. Works to commence End June 2018. Works commencing 2/7/18. Works completed on further section of Cycle lane on Willsbrook road between Mount Bellew and St Andrews. NTA allocations for 2018 received. Proposals for continuation of existing and new schemes being prepared. Fortunestown Junction upgrade tender stage complete, works to commence end June 2018. Works now commenced. Belgard to Cookstown Link Part 8 adopted at Co Co Meeting February 2018. Celbridge Link Road [LIHAF] Part 8 Adopted March Meeting. Final Design being prepared. Tender to issue shortly.

Objective 4 : Invest in Sustainable Communities and Quality of Life Initiatives

Works now complete on Phase 1 (Greenhills Road) of the Tallaght Village Improvement Scheme. Design works are progressing on Village enhancement works in Tallaght Village (Phase 2) and Templeogue Village. Tender Documents for the Village Enhancement Works in Saggart are currently being prepared and will be issued shortly. 6 additional School Wardens are now fully operational at their assigned schools across the County, recruitment of relief ongoing. There is an increased level of engagement with schools and participation in road safety campaigns to address safety concerns and promote the road safety message. New Junior RSO's appointed by Mayor in April at event in Chamber. New JRSO's to commence September 2018. Back in 5 Campaign supported at promotional event, 29th June 2018. Meeting held with RTT re Templeogue Village Scheme and revised proposals discussed. Plans to be drawn up. Meeting with consultants AECOM held 18/1/18 to discuss revisions and deadline for revised drawings provided. New Part 8 Drawings and Scheme proposals circulated to Councillors and on public display. Public consultation concludes on May 20th 2018. Deadline for submissions 1st June 2018. Part 8 Report to June ACM, recommended to Council. HI for July Council meeting.