

To: The Mayor and each Member of South Dublin County Council

Re: Three Year Capital Programme Progress Report at 30<sup>th</sup> June 2018

Dear Member,

The following sets out in summary fashion, the current position in relation to Capital Projects underway, or in planning:

**Housing**

As reported on an ongoing basis, activity under the Housing Construction Programme is as follows:

- Including St. Cuthbert's which is about to commence, 10 schemes under construction will deliver 351 units.

Electoral District	Schemes	No. of Units	Status
Clondalkin	St Marks Green, Clondalkin	11	On Site April 2017
Tallaght	McUilliam (Fortunestown)	28	On Site May 2017
Clondalkin	Mayfield Estate	17	On Site February 2017
Tallaght	Dromcarra, Tallaght	14	On Site May 2017
Tallaght	St. Aidans, Tallaght = Social + TAP	90	On Site August 2017. Partial Handover June 2018 of 47 units.
Rathfarnham/Temploeogue/Terenure	Killininny, Co Dublin	24	On Site Jan 2018

Clondalkin	St. Cuthberts, Clondalkin	63	Due to commence June 2018
Clondalkin	Letts Field, Neilstown, Clondalkin	37	On Site
Rathfarnham/Temploeogue/Terenure	Ballyboden, Rathfarnham	40	On Site Nov 2017
Tallaght	Killinarden, Tallaght	27	On Site October 2017
		351	

- Part 8 planning recommendations in relation to Homeville and St Catherine's comprising 26 units, will be brought to Council for approval in July.
- Further potential Part 8s currently under assessment which may be brought to Council over the remainder of the year and early next year include Riversdale, Stocking Lane, Nangor Road, Ballycullen, Hazelgrove, Oldcastle, St Marks Avenue, Balgaddy, Lucan Road Palmerstown, Collinstown Grove, Rathcoole and three senior citizens housing schemes in Tallaght Central.
- A major master planning exercise will be undertaken on Council owned lands within the Clonburris SDZ, to maximise the yield of social and affordable housing as agreed. This will commence over the summer period, cognisant of the possibility of the SDZ being appealed to An Bord Pleanala.
- Final tenders for the Kilcarbery lands are currently being assessed, which will include up to circa 290 social units. The result of the process will be brought to Council in September.
- The adjacent PPP scheme of 100 units will go to construction early next year.

## **Tourism Enterprise and Economic Development**

The following projects can be considered under this heading:

### **Grange Castle**

The recent adoption of the Grange Castle West proposal will now be followed up over the summer with Part 8 proposals for the Spine Road to access these lands and the Canal Greenway extension.

- The restoration of the Castle and the development of the adjacent Pocket Park will commence in the coming weeks and is due for completion in Qtr. 1 of next year.
- The €20million upgrade of the adjacent R120 is progressing well and will open in Qtr. 1 2019.

### **Enterprise**

In line with the report adopted by Council, we are now progressing with the site identification stage for the Enterprise Innovation Hub and this will be the subject of further reports to Council before final selection by the year end.

### **Tourism**

- The further information requested by An Bord Pleanála with regard to the Dublin Mountains Project will be submitted by September, which hopefully will facilitate a decision by the year end.
- Expressions of Interest for the redevelopment of Rathfarnham Castle Stables will be sought in mid-July, with a view to agreeing a project partner by the year end.
- The River Dodder Greenway Extension detailed design is underway, which will go to tender by the year end.
- The Grand/Royal Canal Greenway Loop Study in partnership with Waterways Ireland and Fingal County Council, is out to tender and should be completed by the year end.

## **Libraries, Recreation and Sports Projects**

- The construction contract for Clondalkin Library has been awarded and will commence promptly.
- Tymon Library will go to tender in July.
- Lucan Pool will go to tender in July.
- Tallaght Stadium 3<sup>rd</sup> Stand will be completed by October and Cooney Architects have been appointed to examine options for the North Stand. A report will be brought to Council in October.
- Adamstown Sports Hall opened on 23<sup>rd</sup> June.

- Part 8 for the Jobstown BMX Track has been granted, with construction to commence in the coming months.
- The Dodder Park/Mount Carmel proposal will be completed in three phases. The pitch and athletics track will be completed in 2018, with the playground and BMX track being undertaken in 2019.
- Tenders for design consultants for Kiltipper Park are due in by mid-July. This €850k scheme will be completed this year.
- 34 Play spaces are now in place and the final 12 at Perrystown, Glendown, Delaford, Whitechurch, Tymon Limekiln, Ballymount, Jobstown, Old Bawn, Bancroft, Lucan Demense, Willsbrook and Newcastle will go to tender as one bundle over the summer. Newcastle is also being progressed separately with housing developer Cairn Homes. Palmerstown Playground will be progressed separately, as a €300K Have Your Say project and will be completed by October 2018.
- The Council has adopted the "Teen Space" Study and specific projects will be developed and agreed by the year end for 2019 implementation.
- The Pavillion Programme will be retendered by the end of summer.
- The Lucan Ball Wall (a €300K Have Your Say project) will be completed by the end of September.
- The Hermitage Park Frame Football pitch has commenced and will be opened at the end of summer.
- Consultants have been sought for a detailed examination of the camping and recreation proposals agreed for Corkagh Park.
- During July, it is planned to commission a study on playing pitch capacity and measures required to future proof capacity in light of increased demand.
- The formal transfer of Saggart N.S. is nearing completion, which will allow progress to be made on its conversion to a community space over the coming months.

### **Other Infrastructure Projects**

Good progress is also being made on other infrastructure projects including:

- The River Poddle Flood Alleviation Scheme has progressed to Stage 1 Design, following the appointment of Nicholas O'Dwyer Design Consultants. In relation to the Camac and Whitechurch Schemes, approval has also been given to appoint consultants, with appointments expected in the coming months.
- The N81 Landscape Improvement Project will be onsite in September 2018.
- The €20million LIHAF Projects in Adamstown are progressing through planning and are expected to be onsite in Qtr. 1 of 2019.
- The remaining Villages Projects in Templeogue and Lucan, for which finance is available, will be scheduled for completion during 2019.

**Other Capital Projects**

- The Tallaght District Heating Pilot approved in principle by the Members, is progressing through detailed assessments.
- The Housing Information and Planning Hub will open in the foyer after the summer.
- The Depot Review has been completed and the associated new and extended depots are being planned.

A further detailed update will be submitted at the year end.

Yours sincerely,

  
Daniel McLoughlin  
Chief Executive