

March 2018 Council Management Report

Update On Annual Service Plan

This report includes the strategy updates for the month of Mar

Economic, Enterprise and Tourism Development

Objective 1: Maintain a supportive business environment with job creation and retention at its heart

LEO training schedule continued in February 2018, with Spring programme ongoing including additional training to be provided under the Business Support Fund, in conjunction with South Dublin Chamber. To end February, 110 clients have attended LEO provided training, with a further 56 attending training provided by South Dublin Chamber, supported through the Business Support Fund. Next Evaluation and Approvals Committee Meeting to be held on 27th March 2018. The following Business Supports are being promoted on the LEO Website, Council website, through social media, at various business events and through SD Chamber. • Microenterprise Development Fund:. • Individual Unit Support Scheme: • Microenterprise Start Up Support (Rates) Scheme:

Objective 2: Work with enterprise support agencies to increase foreign direct investment in South Dublin County

Grange Castle • Interxion – Open for business • Grifols submitted planning application for production expansion and permission granted SD16A/0250. Works are ongoing. • Microsoft – Works ongoing, DFS site near completion, permanent entrance complete. Work on wall along Nangor Road complete. Microsoft – Planning application submitted on the 06/09/2017 for a temporary (for 3 years) gas powered energy plant on the Microsoft site. Permission granted on the 31/10/2017. • Eirgrid - Works commenced on site in September 2017. • Capital Programme – Nangor Road / R120: Commenced on site and majority of site clearance complete. Concentrating on works at 12th lock (Bailey Bridges in place and will be in use soon). • Archaeological – GC South: Archaeological work ongoing, feedback from the DAHRRGA is to preserve by record. Rubicon Heritage are the successful tenderer and have received their Archaeological Licence from the Department. Rubicon started on site on 15th November 2017. Expected completion date is May 2018 in Southern field only. • Edgeconnex: Application for new Datacentres approved directly adjacent to the Business park. Access to datacentre will be via Grange Castle Business Park, construction now ongoing. Supplementary Gas Main for Edgeconnex under construction, installation complete and line has been tested. licence for temporary use of ducts agreed and fibre cables now being pulled through the ducts. • Edgeconnex planning application for an additional data hall was approved on the 04/07/2017. • Edgeconnex planning application (SD17A/0392) for a 125sqm extension to a data hall has now been appealed to An Bord Pleanala by a third party. A decision is due by the 29/05/2018. • Grange Backup Power. Planning application submitted for intensification of a previous application. Grange Rower are still liaising with the EPA for licensing. • Takeda. Planning Permission granted on the 27/03/2017 for new production facility: SD 17A/0019. Construction ongoing. Takeda – Planning application submitted on the 29/09/2017 for a new biopharma production facility on the Takeda lands. Permission was granted on the 23/11/2017. Sod turning ceremony took place on 28/02/2018. • Energy Masterplan: SEAI granted funding to SDCC to carry out an energy masterplan for the Grange Castle Business Park. SDCC now considering which projects to progress. SEAI now offering multi-year funding for more long term energy projects, therefore SDCC considering how that may work for Grange Castle projects. • Lands to West. ET3 SLO 1: To conduct a review of the zoning of lands south of the Grand Canal and west and north of the R120, including lands adjoining Peamount Healthcare, with a view to preparing a long term plan for the expansion of the Grange Castle Economic and Enterprise Zone to this area, to accommodate strategic investment in the future, while also seeking to provide public open space along the Canal, including a natural heritage area in the vicinity of the historic canal quarries at Gollierstown. Variation No 1 to the County Development Plan with regard to rezoning of the lands to the west went on public display on the 16th February 2018 until 16th March 2018. 12 No submissions were received and the planning department are now working through the submissions. IDA fully informed of status of available lands. SDCC actively seeking new clients

Objective 3: Manage the assets of South Dublin County Council in a way that supports economic development

• The Business Support Fund for 2018 continues to seek to identify projects whereby improvements to the Council infrastructure can have a wider beneficial impact. Some pre-application consultation work has been done with business representatives in various industrial areas with a view to bringing forward applications under the Area Improvement Scheme. • Grange Castle Business Park employment figures are on the rise by way of new clientele and construction activities. Employment now circa 5500 (incl construction) • Tallaght Stadium is being promoted as a location of choice for business events. Approval in place for third stand. Shamrock Rovers New Season commenced March 2017. Construction under way on 3rd stand, • SDCC received grant funding from SEAI to carry out an energy masterplan for Grange Castle Business Park – the contract is now complete and SDCC now intend to identify energy projects to progress. SEAI now offering multi-year funding for more long term energy projects, therefore SDCC considering how that may work for Grange Castle projects.

Objective 4: Maximise the contribution of arts, libraries, heritage and the Irish language to quality of life and our tourism experience

Library News Library Development Plan 2018 – 2022 South Dublin Libraries is in the process of preparing a library development plan encompassing the strategy and work plan for the next five year period. The draft plan was presented to the Arts SPC on 7th February. Final draft currently with Senior Management. Healthy Ireland at your Library Initiative South Dublin Libraries are embracing the Healthy Ireland at your Library initiative to promote a healthy lifestyle for the citizens of South Dublin. We aim to have trust-worthy and evidence based information available. A census of health related queries in branch libraries will be held from 26th February – 4th March. A public survey is also available on Survey Monkey <https://www.surveymonkey.com/r/HIAYLSurvey2018>. Lucan 300K Have Your Say – Free Library Books update €3,000 was allocated to the Free Library Books project under the 2017 300K Have Your Say initiative. South Dublin libraries purchased a selection of approximately 240 books comprising adult fiction and non-fiction in late 2017. The non-fiction books are of Irish interest including authors such as Philly McMahon and Roz Purcell, and each book is identified by a “have your say” sticker. Community and day care centres in the Lucan/Palmerstown area were identified and so far the following have taken books: Ballyowen Community Centre, Palmerstown Community Centre, L.I.F.E. Adult Education Centre, Esker Hill and Rossecourt (Stewarts Care Day Centre). A selection of books will be delivered to Adamstown Community Centre when it opens. This initiative was officially launched by Mayor Paul Gogarty in Rosse Court on Wednesday March 14th. Epic A ground breaking creative writing initiative curated by Colm Keegan working with young adults from across the county. Colm will present speculative fiction workshops, collate student’s writings and compile them into website. Seachtain na Gaeilge Successful program of events carried out through the branch network Exhibitions Ballyroan Library - March Painting Exhibition by Ruaidhri McSharry – local artist Programme highlights in What’s Happening January – March 2018. http://www.southdublinlibraries.ie/sites/all/libraries/tinymce/jscripts/tiny_mce/plugins/filemanager/files/Whats_Happening/Whats_Happening_Spring_2018.pdf Check the website for link: www.southdublinlibraries.ie Library Capital Projects: 1) North Clondalkin Library - Tenders will be issued in March 2018 with construction commencing in Q4. (2) New Castletymon Library Design team in place and plans being drawn up. Tenders will be issued in March 2018 with construction beginning in summer 2018. Creative Ireland The submission date for the Culture and Creativity Strategy 2018-2022 is 21st February 2018. Feedback from the November Arts SPC is reflected in the draft.

Objective 5: Put in place a tourism strategy focussed on new product and brand development

Round Tower Centre, Brú Chrónáin St. Patrick’s Day – Festive Event for Children held in the centre on the 17th March. Round Tower illuminated green for St. Patrick’s Festival. Round Tower Centre featured on the RTE – Today Show. Establishment of Round Tower Steering Committee- Membership agreed. Dublin Mountains Project South Dublin County Council requested by An Bord Pleanála to conduct a bird survey in the area to be submitted by the 30th September 2018, this will extend the application period. ABP have advised that an Oral Hearing will take place on the application for the proposed development. Shop Fronts Grants Scheme 2018 The closing date is Friday 30th March 2018, further details and application are available at <http://www.sdcc.ie/business/enterprise/business-support/shop-front-grant>

Corporate Performance and Change Management

Objective 1: Support local democracy including the policy making and representation role of our

Elected Members

The CPG meeting was rescheduled due the Storm Emma from Monday 5th March to the day of the March Council Meeting on Monday 12th March. The OP&F meeting was held on 22nd March. €300K Have Your Say Clondalkin – Newcastle – Rathcoole was launched on the 8th March in the Round Tower in Clondalkin with full attendance in the venue. The website and online submission facility also went live on this date. The communications campaign for the initiative is now underway including leaflet drops to households, posters in community facilities, the website and ongoing social media. The Public Participation Network have also agreed to help promote the initiative and to hold a focus group to encourage submissions. Four public workshops were held on 13th, 15th, 20th and 22nd for the North Clondalkin, Clondalkin Village, Newcastle and Rathcoole areas respectively. These were well attended and the feedback from each was excellent.

Objective 2: Provide robust financial management, risk management, audit and corporate governance systems

The Chair of the Audit Committee presented the Audit Committee's Annual Report for 2017 to the March Council meeting. The new Corporate Procurement Plan for 2018 – 2020 and Activity report for 2017 were finalised and published. The Annual Financial Statement for 2017 is being finalised with a view to have it submitted on Thursday the 29th March 2018, as is required. The Rate collection is being monitored closely and is showing favourable trends for 2018. The Council continues to liaise with the Valuation Office in relation to outstanding Tribunal appeals.

Objective 3: Exploit advances in information and communications technology (ICT) to become more efficient and to improve services for local people

- Internet redesign - Revamped website sdcc.ie now live. Specifically incorporates objectives of digital first and mobile first. Content continues to evolve.
- Participatory Budgeting – Ideation phase now in active use.
- Work on the Council's ICT Security Audit continues.
- Disaster recovery and business continuity progressing.
- Final Revisions to Property Portal being made
- Vacant Sites system development –UAT underway. Work to be presented to Department.
- eRecruitment tender – Data Protection agreement being finalised.
- Cyber Patching solution being rolled out.
- Integrated Housing System – Negotiation phase has begun.
- Intranet revamp underway. Design phase continuing.

Objective 4: Develop and maintain appropriate communication channels that enable proactive citizen engagement

A significant ongoing communications campaign was maintained throughout the severe weather and storm Emma, including notification of the closure of all public offices on March 1st and 2nd. Social Media was the most effective for getting the right messages to the public and direct engagement as evidenced by over 1.1 million social media impressions, or views of the messages, and 67,809 people who engaged with those messages. We received 2653 phone calls between during the storm and for the clean up afterwards (between 28/2 and 7/3). Consultations held in March included

- Clonburris-proposed material alteration to draft planning scheme.
- Proposed Variations of South Dublin County Council Development Plan 2016-2022: Proposed Variation No.1 - Zoning Amendment to Lands at Grangecastle West; and Proposed Variation No.2 - Vacant Site Levy
- Celbridge Link Road, Tubber Lane, Celbridge Road (R403)

Objective 5: Support staff and organisational development and performance through the implementation of best practice in Human Resource Management

Recruitment and selection of new staff to fill vacancies is ongoing. Work has commenced on the installation of the e-Recruitment system and the associated process changes that this will lead to. The review of depot operations is ongoing with regular meetings across management, trade unions and staff representatives to identify the range of options for operational efficiency and effectiveness and to improve facilities and the working environment for depot based staff.

Housing, Social & Community Development

Objective 1 : Put in place a three year programme to supply social housing in the context of the Social Housing Strategy 2020

Council is progressing its Social Housing Construction programme of housing projects approved by the Council through Part 8 process. Currently 9 projects are on site and progressing totalling 285 units. St Cuthberts close to start on site. New Schedule of proposals brought to area committee February/March are being progressed. The Dialogue stage and workshops of the Kilcarbery Integrated Housing Project is completed and intention to proceed to final tender at end of April 2018. Target of Social Housing Delivery to 2021 for SDCC is 2993. 2318 active accounts on HAP at 26th March 2018. This is at an average of 16 per week while the target for 2018 is 15 per week. 515 on Homeless Register at end of February 2018 – (277 single males/females and 10 couples).SDCC Currently has 3 Homeless Hubs 70 units of singles STA and progressing a further 15 places along with 20 step down, 16 Units for Domestic Violence Refuge and funding and premises secured on achieving a further 6 units. Also support a Homeless old aged facility for 24 people at Riversdale. New Enhanced Long Term Leasing Scheme for a period of 30 years announced and call for proposals issued by the Department of Housing Planning and Local Government through the Housing Agency. Details regarding Private Rented Inspections are as follows: (i) 1553 total number of inspections carried out in 2017 (ii) 1362 the number of initial inspections carried out in 2017 and 191 the number of re-inspections carried out in 2017 (iii) 7 the number of improvement notices issued in 2017 (iv) 1 the number of prohibition notices issued in 2017 (v) 2 the number of legal cases initiated in 2017.

Objective 2: Take a leadership role in social inclusion and interagency co-operation

MOU signed between the Healthy County Steering Group and the LCDC. Bealtaine Festival will take place from 1 May to 31 May. The Bealtaine Festival celebrates creativity as we age. South Dublin County Council is organising a number of events during the month to celebrate this festival and will produce a booklet to advertise the wide variety of events and activities that are planned for the festival. A copy will be circulated to all members when complete. Launch will take place in community centres across the County rather than one main launch.

Objective 3: Promote health, wellbeing, recreation and activity to improve quality of life

The Healthy County Strategy Group is progressing a Social Prescribing scheme with HSE and Tallaght Hospital. Healthy County promoting Schools Programme for Healthy Ireland Flag. Extensive survey of services for Children is underway as part of developing the strategy for the Children's and Youth Services Committee. AIRO engaged to map all Children's Services in the County. Quality Matters engaged to survey and analyse services and gap in services particularly Youth Mental Health. Youth Mental Health Fund which is focused on scalable or replicable interventions, with some evidence of outcomes that target young people from early adolescence up to age 25. X Country Schools Programme: 72 schools participating in the 2018 Cross Country Programme. We are hosting 4 local venues with approximately 800 participating at each local event. Finals at Corcagh Park 17th May 2018. 3,500 participants expected. Griffeen Valley Park (Lucan & surrounding schools) 7th February, 7th March & 18th of April. Clondalkin – park near Clondalkin Leisure Centre (Clondalkin & surrounding schools) 8th February, 8th March & 19th of April. Jobstown Park – park at Tallaght Leisure Centre (Tallaght & surrounding schools) 21st February, 14th March & 25th April. Tymon Park – Basketball Arena entrance (Tallaght/Rathfarnham & surrounding schools) 22nd February, 15th March & 26th of April. Finals day on the 17th of May in Corkagh Park – all schools attend - will see a record attendance of 3,600 primary school children participating. MeDex as presented to the Community and Social SPC is arranged to start May 2018 on a pilot basis at Tallaght Leisure Centre. This is a health and wellbeing initiative promoted through DCU and in collaboration with SDCC. It is a clinically proven programme to assist pre and post-operative patients, those suffering from cardio and COPD. Initially referrals will be through Tallaght Hospital and will run 2 days a week. Full support for the programme provided by Tallaght Hospital at presentation on 23rd March 2018.

Objective 4: Facilitate community leadership and development through community engagement and empowerment

Flavours of South Dublin Food Festival to be held at Rathfarnham Castle on Sunday 24th June 2018. SDCC is supporting Paralympics Ireland and the 2018 Para Swimming Allianz European Championships from 13th to 19th August 2018. The competition will host over 500 athletes from 40 Countries and will be seen as preparation for the Tokyo 2020 Paralympic Games. Community Grants 2018 Round 1 will be advertised and open to receive applications from Monday the 19th of March with a Closing Date Friday: 13th of April at 4pm. Assessment and Adjudication will take place during April and May and Recommendations to June Council Meeting. The Community Infrastructure Fund: The Community Infrastructure Fund is a fund of €250,000 which offers Community Groups (including Sports Clubs) the opportunity to apply for funding, to assist with the costs of either constructing new Community Facilities or for the modernisation and/or expansion of existing premises. The fund will consider funding requests from a minimum of

€5,000 up to a maximum of €30,000. The Fund will be open for applications from Monday the 19th of March (open for 4 weeks) and with a deadline Friday 13th of April at 4pm. Priority will be given to groups who do not have an opportunity to apply for funding from any other source for the funds being requested. Must demonstrate the need for the works and how the works will help meet locally identified needs (both immediate facility users and also the wider community). Fully costed budget plan required, demonstrating all funds are in place to complete all proposed works. Must also demonstrate that they have the resources, ongoing revenue funds and expertise to run the new facility. All the relevant permissions must be in place to complete all the proposed works within 12 month timeframe. Community Teams hosted 4 workshops on Participatory Budgeting 2018 at Neilstown Community Centre, Green Isle Hotel, Peamount Football Club Newcastle and Rathcoole Community Centre during March 2018.

Environment, Water & Climate Change

Objective 1: Improve the appearance of our county in the interest of economic development

Public Realm Maintenance: Draft improvement works programme was presented to the County Council meeting on Monday March 12th and was approved. 2017 schemes which were carried over are not as yet completed and these are in the process of being finalised before work on the 2018 schemes commences. A maintenance works programme will be drawn up following completion of the public realm review process. N81 Improvement Scheme: Stage 1 Construction Tender returned and being assessed. Stage 1 topographical survey completed and being incorporated into detail design. Meetings being arranged with TII. Tree Maintenance Programme: The tree crew operating south of the N7 is currently working in Willbrook estate, Rathfarnham and is scheduled to progress to complete outstanding works at Rossmore Road over the Easter period when schools in the area are closed. The tree crew north of the N7 has recently commenced works at Woodview Heights estate in Lucan. One seasonal tree crew remains periodically in operation as available and is assigned to tree maintenance programme works in Darglewood which are now near completion. A contract awarded to Dermot Casey Tree Care to undertake tree pruning and removal works on trees in conflict with overhead electricity wires has been rescheduled to commence w/c 26th March due to delays arising from the recent snow. A framework tender is advertised for remedial tree pruning and removal works on dangerous and high risk trees. Derelict Sites Register maintained. 2017 & 2018 levies due being calculated - Invoices raised. Scheduled Street Cleaning Programme: Tender process underway for procurement of new Road Sweeping Contract. Expressions of interest stage was completed in 2017 and 5 prospective tenderers passed this stage. Tender documents are being finalised and it is hoped that the tender stage of the process will have commenced by March 31st. Other matters relating to cleaning by Council staff are covered by the PR review process and will be progressed on implementation of the Public Realm review. Litter Management Plan Enforcement & Licencing: CCTVs - roving and decoy at 12 locations countywide. Drone training ongoing - SOP Manual (Specific Operating Permissions) being prepared, which addresses most of the regulatory issues. Preparation and installation of CCTV scheme for the St Cuthbert's Park area - liaison with AGS and the elected members ongoing. Environment Awareness: Till Receipts- anti-litter advert running in Supervalu. Cinema Advert- dog fouling x 2 and anti-litter. To date 279 Community clean ups have taken place. Social Credits Scheme Landscaping Project - work is continuing with the 9 groups taking part in this project. Tidy Towns - Presentation was given to the Tidy Towns monthly meeting on the 19/2 on Conscious cups, Dublin Canvas project & The master composter training. Green Schools - 99 Primary & 35 Secondary schools registered. Schools assessment visits have started. 4 visits were carried out in Feb. Schools- Env poster comp closed on 16th Feb. Also upcycling competition closed on 28th Feb. DCCAE - LAPN 2017 report & 2017 prevention report 2017 provided to the regional office. Dublin Canvas Project Contract signed. Call for artistic submissions was launched on 1st March. Smart Dublin Continued collaboration with SBIR (Small Business Innovation Research). Illegal dumping initiatives progressing. As part of the IAA Training / testing SOP Manual (Specific Operating Permissions) is being prepared, which address most of the regulatory issues. The training company has provided a detailed template manual and these are being developed for review by the training company. CCTV Community Scheme now proposed for St Cuthbert's Park. A Project Team is being established for submission to the Commissioner and was noted at JPC on Friday 16th February. Roundabout Sponsorship: A sponsorship arrangement is now in place with Noyeks in respect of the two roundabouts at Ballymount. A sponsorship arrangement is also in place with Griffin Solicitors in respect of two roundabouts on Templeville Road. A number of other sponsorship interests are in follow-up.

Objective 2: Incorporate environmental sustainability in all policy-making and implementation programmes

Climate Change: Presentation by CODEMA to February Environment SPC. Climate Action Plan for the Dublin region is being developed. Another workshop of DLA SPCs to be arranged. Eastern/Midlands Regional WMP & WERLA 2017 Annual Report and 2018 RMCEI Plan (Environmental Inspections Plan) submitted to EPA. Applications being prepared for submission under Anti – Dumping Initiative - closing date extended to Wednesday 7th due to adverse weather Surface Water Schemes: Prioritisation of works for 2018 underway, list prepared and estimates being prepared. Chapel Hill SW Scheme complete except for some minor surfacing. Upgrade to the remote monitoring of the Poddle screens underway approved, procurement complete, CE Order approved, delivery pending, duct laid, arrangements being made with ESB to provide power to the sites. Works in Glenmaroon commenced. Proposal to amalgamate Jetter services in the Drainage section submitted and approved in principle. Flood Alleviation Schemes: Poddle Flood Alleviation Scheme – Following a tender competition Consultants, Nicolas O’Dwyer were appointed on Wednesday 28th March and Technical Project Meetings will commence next week. Winter Habitat Surveys in Bancroft and Tymon Parks underway by ROD. Camac - Updated consultant brief circulated in December by OPW for review by SDCC and DCC. Whitechurch - OPW to construct with Direct Labour, SDCC to procure Consultant from Framework. River Basin Plans and Measures: Routine monitoring and sampling ongoing. RMCEI work continuing in 2018. Work progressing in relation to the delivery of Integrated Constructed Wetlands in the Griffeen Catchment in 2018. Minister Murphy DoHPLG issued letter to CCMA and ICTU dated 15th January setting out his position on Irish Water industry transformation and requesting reports back by Easter. Water Conservation Programme: Repairs of leaks and Bursts by Water Operations ongoing. Mechanical Services: 2 No. 3.5T Pickups for Public Realm delivered. Tenders for "Grasscare (& Miscellaneous) Machinery - Small Plant Items – Purchase & Repairs" have been evaluated and is currently in standstill period until 9th March.

Objective 3: Manage our regulatory, licensing and enforcement roles together with the Environmental Protection Agency

Waste Enforcement Action: Enforcement / surveillance services (Litter and Waste) to continue. Continued interdepartmental liaison planned for 2018 to develop common approach to common issues. Burial Ground Strategy: Draft 2018 Burial Grounds Action Plan prepared. Control of Animals: Ongoing enforcement activity in relation to the control of dogs/horses and animal welfare. 10 Horses Seized. Q4 Return to DFAM for Control of Horses Grant 12.02.18. Annual Dog Return being completed. Draft rehoming policy prepared and considered with contractor to try to increase the % of horses rehomed. Ongoing unannounced inspections of Dog Pound following increased social media interest in facility. Air Quality: The Department of Communications, Climate Action & Environment released a statement that it intends to introduce new air quality legislation that will ban the burning of smoky coal in Ireland. This will occur for the winter season of 2018/2019 with the industry being given a further 12 months to sell off any smoky coal stock. In effect, the new ban will commence in October 2019. The overall annual Air Quality Data for 2017 will not be available from the EPA for a few months. However, as reported in December, there have been two breaches of the Particulate Matter (PM10) daily figures early last year at the Old Bawn Road site in Tallaght, but there will be no issue at all for compliance once again for the overall level of PM10. Similarly, our average Sulphur Dioxide levels for 2017 was in the range of 2-3 ug/m3, and these are again of excellent quality as the hourly level for the protection of public health is 350 ug/m3. Environmental Health continues to represent South Dublin at the DOE/EPA/Local Authority Working Group on Solid Fuel. The key message from this group is to oversee the commitment and enforcement of the proposed new legislation. This is a result of the fact that solid fuel burning in domestic houses is back as the top air pollutant in Ireland, with transport in second place. The issue of people installing stoves/ranges in new extensions is a growing problem, causing pollution to neighbouring properties. A working group, similar to the CCMA Noise Complaints WG is being planned, and South Dublin will be represented on this group by Environmental Health. Dublin Noise Action Plan The noise mapping process is being finalised with the finished maps for all 4 Dublin authorities being merged as one. There are very definite time lines imposed by the EU regarding the submission of the noise maps and action plans. The finalisation of the noise maps is required before we commence the writing of the Noise Action plans which must then be put out for public consultation under the statutory process.

Objective 4: Maintain and improve our parks and recreation areas to enhance our quality of life

Regional and Local Parks: Proposal for new regional park maintenance structure is included in the Public Realm Review proposals. Playspace Programme: Briefing with Clondalkin Members took place at Feb ACM re Newcastle play space. Consultations with some residents in Whitechurch and Community section underway. Consultation planned with Perrystown Community Centre had to be re scheduled. Leaflet tender for consultations returned and being assessed. Teen Space Consultation Social media consultation process concluded; surveys being examined

(with the addition of focus group discussion if required) and reported on. It is intended to utilise the public participatory budgetary process and the proposed implementation of the ball wall in the Lucan area to engage with teenagers on this new type of facility provision in our parks. Allotments Administration of allotments allocations ongoing. Tender documents being prepared for Tymon Park. Recreational and Sporting Facilities Pavilion programme to be re-tendered. Dodder Valley Mt Carmel; awaiting cost proposal from consultants. Fee to be reviewed. Hermitage Frame Football: tender process completed. Under tender assessment stage. Delivery of objectives in the Tourism Strategy Corkagh Park brief for consultants being prepared.

Land Use Planning & Transportation

Objective 1: Implement an Annual Road Works Programme of maintenance and improvements

FOOTPATH REPAIRS Schemes Completed to date: Clondalkin Village -new paving slabs, Aylmer Road – installing new footpaths, kerbing, drainage works and overlay. Edmondstown Road- Road Closure still in place, briefing meeting held with local committee and elected reps. Winter Gritting call outs since commencement of winter season: 79 of which 7 Mountain routes only: Programme C LED Upgrade - Q1/Q2 2018- 1,420 upgrades. Programme D LED Upgrade - initial upgrade of 500 PL points in the Perrystown /Limekiln/Greenhills area. Detailed design Q1 2038. Regional Road Upgrade (RRU) Prog 2017/2018, ten Regional Roads in the County. A total of 2,120 PL points to be upgraded over two phases. Minor Works Programmes 2018 -ongoing.

Objective 2: Maintain a professional planning and development management structure and processes

Weston Aerodrome Public Consultation Report presented to the November LUPT SPC Noted by SPC Feb 2018. Tallaght LAP, preparation for Public Consultation on Draft LAP ongoing and next stage will be Public Consultation on the LAP. Clonburris SDZ CE Report issued on 14th December, 2 briefings on CE report provided to Elected Members, date for closure of receipt of motions 14th January 2018. Meetings held on January 26th, 29th, 30th, Feb 1st to consider motions submitted. 358 Motions received, Chief Executive Report issued. Proposed Material Alterations to the Clonburris Strategic Development Zone Draft Planning Scheme, and the accompanying Environmental Assessment and Appropriate Assessment determinations on the proposed material alterations are available for inspection from Tuesday 20th March to Friday 20th April 2018 inclusive. Property portal advancing to launch by April 2018.

Objective 3: Promote all modes of transport including walking and cycling to improve the movement of people within and beyond the county

Construction of the R120 Adamstown Road Improvement Scheme including the link to the Nangor Road underway and progressing well. Temporary Bridge now in operation. Design works on the NTA funded Projects are progressing on the Scholarstown Road Cycletrack following conclusion of the S38 consultation process. Works completed on further section of Cycle lane on Willsbrook road between Mount Bellew and St Andrews. NTA allocations for 2018 received. Proposals for continuation of existing and new schemes being prepared. Belgard to Cookstown Link Part 8 adopted at Co Co Meeting February 2018. Celbridge Link Road [LIHAF] Part 8 Adopted March Meeting.

Objective 4 : Invest in Sustainable Communities and Quality of Life Initiatives

Works now complete on Phase 1 (Greenhills Road) of the Tallaght Village Improvement Scheme. Design works are progressing on Village enhancement works in Tallaght Village (Phase 2) and Templeogue Village. Tender Documents for the Village Enhancement Works in Saggart are currently being prepared and will be issued shortly. 6 additional School Wardens are now fully operational at their assigned schools across the County, recruitment of relief ongoing. There is an increased level of engagement with schools and participation in road safety campaigns to address safety concerns and promote the road safety message. New Junior RSO's to be appointed April. Meeting held with RTT re Templeogue Village Scheme and revised proposals discussed. Plans to be drawn up. Meeting with consultants AECOM held 18/1/18 to discuss revisions and deadline for revised drawings provided. New Part 8 Drawings and Scheme proposals circulated to Councillors and on public display.