

This report contains the data for the month of Jan

Statistic Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan
LEO - jobs supported	0	11	0	12	7	0	3	0	41	0	7	0	0
LEO - projects approved	0	5	0	7	6	0	4	0	4	0	2	0	0
LEO - training participants	31	80	37	71	103	81	41	0	81	32	61	45	27
LEO - mentoring sessions	36	33	33	49	45	8	7	34	36	59	17	21	31
Business support grants spend	2500	26,000.00	8774.00	73610	0	4969.88	9228.35	27,500	54442	108365		98737.01	24010
Business support grant spend (projects)	0	0	0	0	0	0	0	0	0	0	0	0	0
Business initiative with Chamber meetings held	9	17	18	29	31	22	8	18	32	46	41	17	21
Shopfront grants paid	0	0	0	0	0	0	0	0		0	0	10	0
Grange Castle jobs sustained	2162	2162	2162	2162	3400	3400	3700	3975	4201	4401	4401	4411	4411
Library - visitors actual	56174	78530	89936	69200	88908	64695	71121	74686	74615	73801	64406	53625	63770
Library - visitors target	56174	78530	89936	69200	88908	64695	71121	74686	74615	73801	64406	53625	63770

Library visitors online	39726	38722	39000	43958	48532	36745	36572	37322	41055	39713	43374	32633	50298
Library - items borrowed	93935	124683	103285	89488	93830	88803	103859	96849	113894	96937	96155	59805	105947
Library - computer sessions	16519	15992	16584	14100	16000	20182	14601	15421	15802	16402	19673	15994	14320
Libraries - events hosted	329	377	333	420	420	353	210	145	339	386	452	216	282
Library wi-fi users	3585	4797	7948	9289	12422	10300	8515	12031	14724	15709	16701	9943	9670
Arts grants paid	0	0	2	1	2	12	0	0	2	3	5	2	0
Arts events hosted	1	1	1	12	0	42	0	0	2	9	1	1	0
Visitors civic theatre	203754	17935	22884	22012	26246	21812	22096	17773	17773	24199	25947	20707	22125
Visitors Rua Red	11037	11917	15467	10807	20861	9872	9582	8680	11384	12859	14028	9904	13013
GC Jobs (Construction)	1301	1301	1311	1311	1311	1114	1014	1063	1118	1118	1118	931	991
SDCC Investment in Tourism Projects	53,012	308,000	344519	291557.63	360282.68	777,672.00	168681	204058.35		0	0	0	4997.58
SDCC Investment in Grange Castle Business Park Projects	0	0	0	2767.50	0	0	0	0	0	0	0	0	0

Environment, Water & Climate Change

Statistic Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan
Grass cut - Hectares	26	35.76	87.21	281.72	886	835	973	1096	996	1043	260	7	0
Trees inspected	517	399	259	439	487	319	194	379	315	325	315	108	386
Trees pruned	412	214	202	136	106	91	134	112	81	98	64	116	238
Trees removed	163	159	72	44	144	31	27	11	58	114	170	39	85
Trees planted	0	0	36	0	0	0	0	0	0	0	120	450	712
No. of stumps removed	221	39	53	10	5	0	0	0	0	0	0	0	30
No. of locations of hedge cuts	66	39	0	0	0	0	0	0	17	25	27	31	46
Hectares of park land maintained	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750
No of allotments provided	433	433	433	433	433	433	433	433	433	433	433	433	433
Playing pitches provided/Maintained	163	163	163	163	163	163	163	163	162	162	162	162	163
Playgrounds provided/maintained	30	32	33	34	34	34	34	34	34	34	34	34	34
Tonnage of waste collected - street bins	39.08	29.48	38.96	29.52	41.12	35.02	36.58	38.50	32.28	36.44	40.20	29.84	38
Tonnage of waste collected - litter/illegal dumping	402.06	280.42	376.03	331.16	399.92	488.46	342.32	367.70	407.98	353.06	908.92	308.34	367.42
Tonnage of waste collected - road sweeping/gullies	494.48	479.88	501.53	464.33	444.93	404.66	365.73	408.17	491.15	587.61	653.85	319.18	549.86
No. of bring banks provided	74	74	74	74	74	74	74	74	74	74	74	74	74
No. of recycling centres	2	2	2	2	2	2	2	2	2	2	2	2	2
No. of green flag schools	131	131	131	131	131	131	131	131	134	134	134	131	134
Km. of roads swept monthly	931	889.48	978	889	934	975	934	975	934	931	975	889	974
Derelict site/Dangerous building inspections	39	19	52	26	27	31	26	21	35	29	23	15	38
No. of sites on derelict sites register	13	18	18	18	20	20	20	20	20	20	20	20	20
No. of environment inspections	63	82	66	73	36	26	21	12	27	25	66	118	27
Environment enforcement procedures commenced	1	2	4	3	5	0	1	0	3	3	1	0	0
Environment enforcement - cases closed	1	1	3	2	3	2	3	0	0	1	1	7	50
Litter - fines issued	23	21	43	31	45	40	22	48	88	106	37	49	55
Litter - court appearances	6	1	9	0	4	5	2	0	5	4	6	1	8
Litter - cases closed	251	339	340	275	298	435	349	691	406	467	352	204	370
Total number of waste permits in force	33	33	32	32	32	36	36	36	37	36	36	34	41
No. of waste enforcement notices issued	1	2	1	0	5	0	1	0	6	4	1	0	2

issued													
Water Quality (%)	100	100	100	100	100	100	100	100	100	100	100	99.5	100
% of unaccounted for water	35.9	38.1	38.4	38.4	38.8	38	38	39	39	39	40	41	41.7
Water maintenance repairs completed	64	56	49	40	51	45	44	50	47	37	48	52	61
Water pollution incidents dealt with	7	9	4	0	5	4	7	5	3	3	8	4	5
No. of dogs impounded	57	45	54	46	51	48	48	47	43	50	64	38	51
Number of dog licences in force	9705	9763	9489	9363	9256	9071	9268	9309	9340	9175	8897	8840	8680
DFB fire incidents mobilised	177	121	144	193	212	159	175	212	190	297	187	141	141
DFB Ambulance incidents mobilised	1137	985	1115	1026	1009	1063	1080	1078	1033	1050	1094	1245	1137
Number of horses impounded	30	16	34	17	20	20	5	7	27	10	14	27	36

Housing, Social & Community Development

Statistic Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan
Total housing stock	9126	9133	9134	9136	9147	9147	9149	9152	9154	9159	9160	9167	9170
Construction starts	0	18	0	29	42	0	0	108	134	259	259	299	282
Construction completions	0	0	0	0	0	0	0	0	0	0	0	0	0
Total housing needs assessed	8087	8142	8187	8200	8301	8238	8097	8160	8181	8165	8193	8172	8115
Allocations - Homeless/Other	10	25	16	24	39	14	21	13	31	28	19	18	12
No. of voids	47	47	52	43	22	26	31	50	47	48	53	48	46
Time taken to re-let dwellings (weeks)	9	11.57	10.9	11.25	10.59	6.84	8.4	12.88	10.43	8.73	12.57	11.51	8.14
Total RAS units	1480	1480	1471	1467	1462	1460	1459	1406	1406	1407	1399	1397	1402
Total HAP units	1477	1532	1603	1662	1740	1818	1892	1984	2069	2154	2210	2339	2400
Total units leased	794	794	823	824	835	835	871	871	880	895	902	892	893
No. of housing grants approved	34	26	22	18	23	16	24	18	20	30	13	17	23
Housing Maintenance requests received	2042	1870	1762	1270	1523	1379	1348	1598	1508	1602	2044	1361	2197
Housing Maintenance requests completed	804	767	1152	784	721	694	853	936	556	546	647	551	951
Planned Maintenance - units completed	23	25	30	24	0	13	2	0	1	6	9	1	18
Total PPN registrations	5	7	30	8	11	11	6	4	12	11	1	0	4
No. of community grants issued	0	3	0	2	1	55	3	1	0	0	27	4	1
No. of sports programmes	196	214	280	232	133	146	137	137	193	317	309	143	173
No. of sports programme participants	6393	9723	13491	11066	13586	8941	10714	4522	9838	15789	14873	5156	7283
No. of community events	11	8	12	12	89	15	15	10	18	33	78	22	7
No. of community event participants	88	64	9522	897	3002	16604	7347	752	15514	4229	3721	5690	65
Visitors to leisure facilities	49359	53838	59598	51834	56045	49003	46145	37575	47335	50227	53346	32419	50503
PRTB inspections	0	0	0	0	0	0	0	0	0	0	0	0	0
PRTB called no access	0	0	0	0	0	0	0	0	0	0	0	0	0
BER inspections	0	113	0	0	0	0	0	66	0	0	0	0	0
BER Certs published	75	7	8	3	47	20	48	5	5	0	0	0	0
Mechanical Inspections	230	211	211	188	204	192	219	220	210	88	108	87	112
Energy upgrades completed	59	61	0	0	0	24	38	52	50	0	35	0	4
Electrical inspections completed	259	204	177	188	200	162	213	175	80	192	210	83	209
No of anti-social incidents reported	48	55	54	54	83	63	79	51	42	50	48	36	49
No of actions taken in response to reports	653	619	755	475	700	706	671	705	582	710	818	391	804
JPC and Policing Fora meetings held	3	4	4	1	4	1	3	0	6	5	4	2	1
No of Local Festivals supported	0	0	3	2	0	1	3	0	1	0	0	0	0
DPG Works	20	8	18	20	11	13	12	17	19	10	31	17	17
Tidy Towns Groups Supported	11	11	11	11	11	12	12	12	11	11	11	11	11

Land Use Planning & Transportation

Statistic Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan
Planning applications received - new housing	7	19	29	12	11	20	17	22	23	15	15	17	13
Planning applications received - new housing (units)	35	110	612	358	74	375	86	79	159	172	157	126	418
Planning granted new houses - applications	9	4	4	13	12	9	12	10	6	9	8	8	5
Planning granted new houses - applications (units)	584	66	10	347	293	77	212	357	7	54	37	9	26
Planning applications housing - applications	7	19	29	12	11	20	17	22	23	15	15	17	13

Planning applications housing - applications (units)	35	110	612	358	74	375	86	79	159	172	157	126	418
Planning Refused - no of houses	47	26	4	2	7	3	63	38	16	6	48	2	3
Planning applications - other	42	58	74	55	70	60	65	63	52	50	50	53	50
Planning other - no granted	52	55	45	50	60	58	53	41	49	54	47	31	36
Planning other - no. refused	4	5	1	1	8	5	8	6	7	9	4	5	1
Additional information requests - all classes	11	24	22	25	11	6	14	14	16	10	13	13	7
% decisions upheld by ABP	66	60	66	43	60	100	0	83	78	29	33	100	80
Pre planning meetings held	6	20	21	10	20	21	16	9	20	22	24	17	24
Planning enforcements initiated	5	10	6	14	12	11	6	13	5	3	7	5	6
Enforcement files closed	5	14	15	8	5	1	3	16	5	5	1	6	0
Building control inspections	21	13	23	28	43	28	25	39	22	19	31	21	28
Commencement notices received	37	78	218	71	60	210	36	185	323	93	113	93	92
TIC requests received	1	0	0	0		0	0	0	0	0	0	0	0
TIC completions	0	0	0	0		0	0	0	0	3	0	0	0
Area of footpath repaired in m2	3355	2062	4010	3450	8097	8943	10036	11600	12127	9757	6494	3850	1254
Area of road repaired in m2	846	1196	22393	11978	4229	12046	22066	13100	13415	7823	15813	4550	1289
No of public lights in charge	29269	29269	29269	29269	29269	29269	29269	29269	29269	29269	29269	29269	29269
No of public lights repaired	894	549	891	494	532	377	513	429	336	581	569	244	902
Traffic lights repaired	63	84	92	101	101	73	72	71	76	87	94	91	69