

PUBLIC REALM & WATER SERVICES WORKS PROGRAMME 2018

PUBLIC REALM IMPROVEMENT WORKS 2018

| Location | Description of Works | Est. cost |
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| CLONDALKIN AREA | | |
| Bawnogue shops | Footpath upgrade at rear of shops to Alpine estate | €10,000 |
| Bawnogue shops | Public lighting from shops to Alpine & Ashwood estates | €30,000 |
| Castle Park | Landscaping works at entrance to estate | €8,000 |
| Clondalkin Park | Landscaping along river Camac | €17,000 |
| Corkagh Park | Automate Camac vehicle entrance | €8,000 |
| Corkagh Park | Fencing works at Fisheries car park | €6,000 |
| Corkagh Park | Provision of vehicle & pedestrian gate to Oak Avenue entrance off Green Isle Road | €20,000 |
| Corkagh Park | Surface paths from lakes to walled garden | €15,000 |
| Corkagh Park Playground | Provide link path & pedestrian bridge to toilets at Depot. Remove playground toilets | €20,000 |
| Fonthill Road | Landscape work on verge between Boot Road and Caldbeck Way | €30,000 |
| Knockmitten Park | Provision of seating & kissing gate | €8,000 |
| Ninth Lock/Nangor Road | Surface path at Ninth Lock/Nangor Road junction | €3,000 |
| RATHFARNHAM TEMPLEOGUE TERENCE AREA | | |
| Ellensborough Estate | Install railing on top of boundary wall at Ellensborough Lawn | €25,000 |

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| Rushbrook entrance to Tymon Park | Automate main entrance to Tymon Park | €15,000 |
| Dolly's Field, Moyville Estate | Construct perimeter footpath | €50,000 |
| Beechfield Park | Carry out improvements to tennis and basketball courts. | €20,000 |
| Park Avenue to Grange manor | Plant hedging along boundary wall | €10,000 |
| Knocklyon Park | Construct remaining length of footpath to create looped walk | €50,000 |
| Wellington Lane to Glendown Estate | Install public lighting scheme og walkway along the Poddle river | €30,000 |
| Tymon Park | Carry out improvements to the dog run | €10,000 |
| Wainsfort Manor Crescent / Green | Prive tarmac surface to existing gravel path across the green space | €20,000 |
| LUCAN AREA: | | |
| Griffeen Valley Park | Automate Haydens Lane car park gates | €10,000 |
| Dispensary Lane | Phase 2 - Upgrade steps outside Health Centre | €10,000 |
| Mount Andrew Open Space | Pitch drainage scheme | €30,000 |
| Waterstown Park | Provision of Dog Run | €20,000 |
| Waterstown Park | Drainage works | €5,000 |
| Willsbrook Park | Drainage works | €15,000 |
| Beech Park | Public Lighting from Cherbury to Beech Park estate | €30,000 |
| Esker Cemetery | Provision of automated car park gate | €10,000 |
| Adamstown Roundabout | Landscaping works | €10,000 |
| Griffeen Valley Park | Automate Newcastle Rd car park gates | €17,000 |

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| Griffeen Valley Park | Seating in south side of park | €4,000 |
| Griffeen Valley Park | Upgrade dog run (seating and entrances) | €4,000 |
| Esker Cemetery | New vehicle gate & railings at main entrance to cemetery | €12,000 |
| Ballyowen Park | Install link footpath at Fonthill Road entrance | €10,000 |
| Glenaulin Park | Regrade & drain GAA pitch + goal posts | €45,000 |
| Colthurst Open Space | Path across open space along desire line to link with Rochford Avenue | €15,000 |
| Lucan Weir | New vehicle access gate | €10,000 |
| Abbeywood Court | Boundary fence at Glenvale end of open space | €4,000 |
| Lucan Demesne | Upgrade boundary wall with N4 slip road + provision of benches | €20,000 |
| TALLAGHT AREA | | |
| Raheen to Whitebrook | Install public lighting on pathway | €10,000 |
| Ballymount Park | Provision of seating | €4,000 |
| Killinarden Heights | Install short footpath from the bus stop to Hazelgrove | €10,000 |
| Kingswood Heights | Surface & widen paths to open space | €30,000 |
| Sean Walsh park extension | Provide surface to unfinished footpaths | €40,000 |
| Sundale Grove / Russell Lawns | Erect 1.2m fence to prevent access for cars, quads and scramblers | €10,000 |
| Lanndale Lawn | Provide public lighting on new footpath | €10,000 |
| Avonmore Park & Grove and Bolbrook Grove | Replace timber bollards | €10,000 |
| Brady's Field/St Maelruan's Estate | Erect security fencing along boundary | €20,000 |

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| Tymon Park at Basketball Arena | Implement measures to control access and prevent dumping and burning of cars | €30,000 |
| Bancroft Park | Install tarmac path to Westpark fitness centre | €5,000 |
| Belgard Square North/East | Upgrade soft landscaping to roundabout | €5,000 |
| Belgard Heights | Provide footpath on green space from the Meadows East to Meadows West | €30,000 |
| Springbank Estate | Develop pedestrian entrance to Rathcoole park. | €50,000 |
| Kilnamanagh | Install perimeter footpath on green space which adjoins the M50 | €40,000 |
| TOTAL PUBLIC REALM IMPROVEMENT WORKS 2018 | | €990,000 |

PUBLIC REALM ROLLING CAPITAL PROGRAMME 2018-2020; 2018 EXTRACT:

| Location | Project | Budget / Estimate 2018 |
|--|--|-------------------------------|
| N81 | Landscape Improvement Scheme N81 Phase 1 | €1,000,000 |
| County-wide delivery | Playspace programme | €1,000,000 |
| Kiltipper Park | Park Development | €850,000 |
| Corkagh Park | Study Progression and implementation | €1,000,000 |
| Tymon Park, Corkagh Park initially. | Allotments provision | €100,000 |
| Jobstown Tallaght | BMX Facility: Design | €70,000 |
| Clondalkin Park, St Cuthberts, Jobstown Park | Carparks, Boundary and Access Improvements | €245,000 |
| Corkagh Park | Regional Parks Playground refurbishment | €200,000 |
| Butler Magee and Jobstown Parks | Drainage of pitches | €80,000 |

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| Dodder Valley Mount Carmel | Recreational facilities | €170,000 |
| Dodder Valley-Old Bawn, Corkagh Park Griffeen Park | Parks Pavilions programme | €918,000 |
| Sean Walsh Park and Kiltipper Park | Access Improvements Dublin Mountain Way | €50,000 |
| Dodder Valley-Old Bawn | Car park | €50,000 |
| Hermitage Park | Frame football facility | €100,000 |
| Waterstown Park | Playground PB 2017 | €120,000 |
| Esker Park | Multi Use Ball Wall PB 2017 | €100,000 |
| Firhouse | Drainage at Pitch 107 | €75,000 |
| Saggart Graveyard | Remove and rebuild unstable boundary wall | €50,000 |
| Newcastle Graveyard | Continue the development of the Muslim Section | €25,000 |
| TOTAL | | €6,203,000 |

Sports Capital Grant Projects:

A number of projects are being delivered via the Sports Capital Grants programme which result in the delivery of recreational facilities within public open space; usually in conjunction with local sports clubs. Their continued delivery is subject to funding being available both in terms of sports capital grants and the clubs own funding.

The projects currently in progress under the 2015 scheme are listed below:

- Upgrade of 2 No. Sports pitches in Tymon Park to sand-based grass pitches
- Upgrade of Athletics track at Lucan
- Provision of All Weather Pitch at Lucan

The following new projects have been granted funding under the 2017 Scheme:

- Upgrade of a further pitch at Tymon Park
- All Weather Pitch at Knockmitten
- Cricket Training area Corkagh Park.

SURFACE WATER MINOR WORKS PROGRAMME:

1 Surface Water Sewer Systems;

| Location | Project | Projected Exp. for 2018 |
|---|---|--------------------------------|
| Tay Lane, Rathcoole | Flood attenuation | €50,000 |
| Glenmaroon | Localised surface water improvement – to address a Surface Water issue on Glenmaroon Road. | €35,000 |
| Main Street, Peamount Road, Newcastle. | Localised surface water improvement | €35,000 |
| Celbridge Road | Surface water improvement scheme – collapsed culvert restoration. | €25,000 |
| Ballyowen Lane, Lucan. | Surface water improvement scheme – to assist Public Realm where necessary to complete pitch works | €25,000 |
| Templeogue Village | Initial assessment and feasibility study. | €20,000 |
| Stocking Lane, Rathfarnham. | Culvert upgrade | €30,000 |
| Old Lucan Road near village | Localised surface water improvement | €160,000 |
| Butterfield Park | Localised surface water improvement | €25,000 |
| Nangor Road/Ninth Lock Road Junction, Clondalkin. | Localised surface water improvement | €30,000 |
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| The majority of the above schemes are at preliminary stage and are subject to detailed design and full budgetary estimates. | | |
| TOTAL | | €435,000 |

2 Flood Alleviation Minor Capital Works – Rivers & Streams;

| Location | Project | Projected Exp. for 2018 |
|------------------------|---|--------------------------------|
| Camac River | Clearing and regrading | €60,000 |
| Poddle River | Clearing and regrading | €50,000 |
| Jobstown stream | Regrading, dredging and cleaning. Provision of a better aesthetic area to discourage illegal dumping into the stream. | €40,000 |
| River CCTV & Telemetry | 2 sites; Camac at Toyota and Tallaght Stream at Sean Walsh Park | €35,000 |
| Rain Gauge Upgrade | 5 sites | €35,000 |
| Owendoher Stream | Clearing and regrading | €30,000 |
| TOTAL | | €250,000 |

MAJOR FLOOD ALLEVIATION SCHEMES; ROLLING PROGRAMME:

| Location | Project | Budget / Estimate 2018 |
|--------------------------------------|---|-------------------------------|
| Ballycullen Flood Alleviation Scheme | This scheme is complete and the 12 months defects period will end in November 2018. The scheme was completed ahead of time and generally on budget. | €0 |
| The Poddle Flood Alleviation Scheme | This scheme involves work in SDCC and DCC. It is being led by SDCC with input from DCC and the OPW. The tender to appoint consultants using a framework is being run by Dublin City Council. The tender is now complete and the preferred consultants will be appointed imminently. | €250,000 |
| The Camac Flood Alleviation Scheme | The Camac CFRAMS did not show a cost beneficial option for the river in its entirety. SDCC are currently reviewing the options and working with the OPW to look at individual flood cell which we hope to progress on an individual basis. | €100,000 |
| Whitechurch Flood Alleviation Scheme | South Dublin County Council have written to the OPW seeking funding to progress the Whitechurch stream scheme as described in the Dodder CFRAMS. A brief for consultants is currently being drafted. | €100,000 |
| TOTAL | | €450,000 |