

September 2017 Council Management Report

Update On Annual Service Plan

This report includes the strategy updates for the month of Sept

Housing, Social & Community Development

Objective 1 : Put in place a three year programme to supply social housing in the context of the Social Housing Strategy 2020

Council continues to progress the housing projects approved by the Council through Part 8 process. Currently 6 projects are on site and progressing totalling 193 units. A further 3 to start by end of October with a total no of further 104 Units including the RAPID Delivery project at St Aydan's of 90 units also started. The Part 8 for Oldcastle proposal is being finalised together with 2 other proposals at Homeville and New Nangor Road to be brought to area committee when prepared. The Kilcarbery Integrated housing proposal went to tender Wednesday 26th April 2017. Evaluation of Expressions of interest is finalised with submissions shortlisted to 4 to progress to the Competitive Dialogue stage. PPP for 109 Units as part of bundle of 500 units being progressed at this location also. Part 8 approved with amendments at September Council meeting. Expressions of interest received from 4 Approved Housing Bodies for provision of Older Aged specific accommodation at Whitestown Way, Maplewood and Fernwood. Evaluation is now complete with one AHB selected to deliver on the 3 sites. 1987 active accounts on HAP at 2nd October 2017. This is at average of 17 per week. Target for 2017 is 15 per week. 465 on Homeless Register at end of August 2017 (271 single males/females). 550 presentations during August 2017. 163 allocations to Homeless in 2017. There have been 28 refusals of offers of accommodation to Homeless families during 2017. SDCC Currently has 3 Homeless Hubs 70 units of singles STA and progressing a further 15 places and 20 step down, 16 Units for Domestic Violence Refuge and working on achieving a further 6 units. Also a Homeless old aged facility for 24 people. Evaluation of the Integrated Housing System IT System tenders is finalised and preparing contract for new system. CBL extended to include HAP tenants opting to be on reserve list for Social Housing. Allocations under Disability strategy and Congregated Settings report continue - suitable units (some Part V) sourced and if applicant has full support package in place - sometimes long lead in time required.

Objective 2: Take a leadership role in social inclusion and interagency co-operation

The JPC Strategy approved at September JPC meeting. The next SPORTIVATE course commenced on the 11th of September. A course code has been officially allocated to Sportivate as a LTI which gives it level 5 status. A "Recognition of Achievement" event on the 14th of September for the outgoing programme took place in Brookfield Youth & Community Centre. Endeavour Awards 2017 will be held in the Red Cow Hotel on Saturday 25th November 2017. The new Age Friendly Alliance draft strategy is at drafting stage with the following Themes: Transportation, Community Support and Health, Housing, Respect and Social Inclusion, Outdoor Spaces and Public Buildings, Social Participation and Employment. Tallaght West Childhood Development Initiative celebrated 10 years of the service on 15th September 2017. Educational Bursaries: The retention, graduation and employment rate of recipients is above IT Tallaght's averages and significantly above national averages. New programme for Older Aged persons. Will be progressed through Age Friendly Alliance Steering Group. CHILDRENS Services Committee finalised protocol for reporting and communication with LCDC and signed by both parties. To be used as template for JPC, Comhairle, Healthy County Steering Group and Sports Partnership. CHILDRENS Services Committee finalised protocol for reporting and communication with LCDC and signed by both parties. To be used as template for JPC, Comhairle, Healthy County Steering Group and Sports Partnership. SICAP Funding - Tender by 31/7, Closing Date 29/9 - extended by 1 week - Evaluation to be completed by 17/11, Contract signed 5/12, Commencement 1/1/18. The new Department of Rural and Community Development has begun the preparation of its first Statement of Strategy to cover the period 2017-2020. The Statement will comprise the key objectives, outputs and related strategies of the Department and will serve as a framework for action by the Department during the period. The new Department combines the Regional and Rural Affairs Division of the former Department of Arts, Heritage, Regional, Rural and Gaeltacht Affairs and the Community Division of the former Department of Housing, Planning, Community and Local

Government. The Department is also responsible for oversight and associated policy with respect to the Charities Regulatory Authority.

Objective 3: Promote health, wellbeing, recreation and activity to improve quality of life

Healthy County Strategy Group “We Can Quit Campaign” for Women new course running since September in Fettercairn and a new one will start in October in Clondalkin. Overall there is a 70% success rate in the courses to date which is higher than the national 50% rate. Home Security Scheme – Anti Snap Lock fitting – completed the tender process and scheme advertised for applicants. Installation started September and anticipate installation of 700 this year. SICAP Funding - Tender by 31/7, Closing Date 29/9 - extended by 1 week due to issues arising late in process, Evaluation still to be completed by 17/11, Contract sign 5/12, Commencement 1/1/18. The new Department of Rural and Community Development has begun the preparation of its first Statement of Strategy to cover the period 2017-2020. The Statement will comprise the key objectives, outputs and related strategies of the Department and will serve as a framework for action by the Department during the period. The new Department combines the Regional and Rural Affairs Division of the former Department of Arts, Heritage, Regional, Rural and Gaeltacht Affairs and the Community Division of the former Department of Housing, Planning, Community and Local Government. The Department is also responsible for oversight and associated policy with respect to the Charities Regulatory Authority. Sports Partnership Strategic Plan for SDCC - Launch of SDCC Sports Partnership Strategy by Mayor and John Treacy Sports Ireland held on 20th September as part of Health and Wellbeing week. Jonathan Sexton and Jenny Egan in attendance amongst other local sporting personalities. Work continues on the new Community and Sports Centre at Adamstown with estimated completion by end of December 2017. All weather facility included. Part 8 report on Lucan Swimming Pool approved at September Council meeting. Very Successful Health and Wellbeing week - 18th September launch - Mayor, Dr Eva and Henry Shevlin attended and Sophie Spence attended the Health Fair. Healthy County Strategy Steering Group is devising a Communication Strategy with. Developing Health and Wellbeing as a Local Brand. Local Sports Partnership Strategic Plan 2017 to 2022 draft presented to SPC May meeting. Based on themes of To Lead - To Inspire and to Enhance. Healthy County Projects - Workplace Challenge involving 8 companies and 71 participants completed. Report and evaluation with recommendations due mid-October. Community project to start with 5 focus groups set up in Jobstown, Fettercairn and Brookfield areas. Co-ordination and evaluation by Trinity Research.

Objective 4: Facilitate community leadership and development through community engagement and empowerment

Community Facilities Scheme for applications for grants of up to €1,000 now closed and large number of applications successful. This scheme was for small capital purchases for community groups in the South Dublin County area up to the value of €1,000 for the following: • Community Centre Equipment • Office Equipment / Meeting Furniture • Sports / Recreation Facilities • Relevant Tools, Machinery and Appliances. This scheme is funded by the Department of Housing, Planning, Community and Local Government with support from the Local Community Development Committee (LCDC) and South Dublin County Council. The PPN administered this scheme on behalf of the LCDC. Upcoming Festivals: Clondalkin Handcraft & Horticultural Show-1st October. Social Inclusion Week Launch by the Mayor 20th November 2017.

Land Use Planning & Transportation

Objective 1: Implement an Annual Road Works Programme of maintenance and improvements

FOOTPATH REPAIRS Schemes Completed to date: Ballyowen Lane, Elmbrook, Wheatfield Road, Ballyowen Park, Ardeevin, , Glenvara Est., Orchardstown Drive, Dangan/Rockfield/ Shelton, Templeville Drive /Rushbrook/Woodstown, Cushlawn, Killinarden. Schemes to be Completed in October 2017: St Marks Estate, Turret Road, Ballyowen Lane (at N4 apartments), Woodlawn Park Ave., ROAD RE-SURFACING Schemes Completed to date: Mill Lane (Palmerstown), Slade Valley Road, Farrells Lane, Garter Lane, Lucan Heights. Orchardstown Drive, Lansdowne Park, Templeville Road, Templeogue Bridge junction Schemes to be Completed in October 2017: Aylmer Road, Fonthill Link Road, In addition to the above Substantial footpath repair work have commenced in Kilclare Drive under the Councils Social Housing Estate improvement works fund.

Objective 2: Maintain a professional planning and development management structure and processes

The Draft Clonburris SDZ Planning Scheme has been published on 22nd September and Submissions have been invited. Pre-draft public consultation on a new Local Area Plan for Tallaght has also been completed and a report

circulated to Members. Preparation of the Draft Tallaght LAP is now underway. C700 Submissions were received on the Weston Aerodrome Public Consultation which are currently being considered and a report will be prepared for the November LUPT SPC.

Objective 3: Promote all modes of transport including walking and cycling to improve the movement of people within and beyond the county

Tenders have been received for the R120 Adamstown Road Improvement Scheme including the link to the Nangor Road. It is anticipated that the Construction Contract will be awarded during October and construction will commence in November. Design works on the NTA funded Projects are progressing. Works are approaching completion on a further section of Cycle lane on Willsbrook road between Mount Bellew and St Andrews.

Objective 4 : Invest in Sustainable Communities and Quality of Life Initiatives

Works are underway on Phase 1 (Green hills road) of the Tallaght Village Improvement Scheme. Design works are progressing on Village enhancement works in Tallaght Village (phase 2) and Templeogue Village. A Draft Design for Templeogue village has been prepared and is currently under review. Tender Documents for Village Enhancement Works in Saggart are currently being prepared and will be issued shortly. An additional 6 Warden Operated School Crossings are now fully operational across the County from September.

Economic, Enterprise and Tourism Development

Objective 1: Maintain a supportive business environment with job creation and retention at its heart

SPC meeting held in September 2017. LEO training schedule continues in September 2017, with Autumn programme commencing, including additional training provided under the Business Support Fund, in conjunction with South Dublin Chamber. To end August, 444 clients have attended LEO provided training, with a further 286 attending training provided by South Dublin Chamber, supported through the Business Support Fund. An Evaluation and Approvals Committee Meeting was held on 26th September 2017, approving 4 projects, creating 7 new jobs, with grant amounts of €135,822 approved. The next meeting is scheduled for 21st November 2017. The Business Support Funds scheme is being promoted on the LEO Website, Council website, through social media and through SD Chamber. Shop Fronts: 32 applications received. Business Support Grant 2017 to, 31/08/2017 598 applications received, (for the same period in 2016, 557 applications received) Microenterprise Development Fund: 14 applications approved. Estimated total commitment: €280k. Spend to date €39,758. Individual Unit Support Scheme: 27 applications approved. Estimated total commitment €60k. Spend to date €12,369. Microenterprise Start Up Support (Rates) Scheme: 6 applications approved. Estimated total commitment: €90k. Spend to date €0.

Objective 2: Work with enterprise support agencies to increase foreign direct investment in South Dublin County

Grange Castle • Interxion – Open for business • Grifols submitted planning application for production expansion and permission granted SD16A/0250. Works are ongoing. • Microsoft – Works ongoing, DFS site near completion, permanent entrance complete. Work on wall along Nangor Road due to commence asap. • Eirgrid - Works commenced on site in September 2017. • Capital Programme – Nangor Road / R120: Approved for funding by DTTAS. CPO Approved for R120. Tender assessment complete, appointment of successful tenderer is imminent. • Archaeological – GC South: Archaeological work ongoing, feedback from the DAHRRGA is to preserve by record. Tender for excavation works due back on the 15/09/2017. Letter of intent issued. Expected to start on site late October subject to granting of the licence from the department. • Edgeconnex: Application for new Datacentres approved directly adjacent to the Business park. Access to datacentre will be via Grange Castle Business Park, construction now ongoing. Supplementary Gas Main for Edgeconnex under construction, installation complete and line has been tested. licence for temporary use of ducts agreed and fibre cables now being pulled through the ducts. • Edgeconnex planning application for an additional data hall was approved on the 04/07/2017. • Grange Backup Power. Planning application submitted for intensification of a previous application. • Takeda. Planning Permission granted on the 27/03/2017 for new production facility: SD 17A/0019. Sod turning ceremony took place on Wednesday 31/05/2017. n the side of existing building SD17A/0118: decision due 06/06/2017. Construction ongoing. • Energy Masterplan: SEAI granted funding to SDCC to carry out an energy masterplan for the Grange Castle Business Park. Element energy Ltd were appointed to carry out the masterplan and the project is ongoing. • Cyclecross – A cyclecross event took place in Grange Castle Business Park on 01/10/2017 and was attended by approx. 200 cyclists, the event was organised by

Pfizer. • Lands to West. Tender for professional services issued in March 2017, tenders due back on 12/05/2017. 3No Tender submissions were received and have been assessed. CSEA were the successful tenderer and the Grange Castle West Infrastructure Masterplan is underway. ET3 SLO 1: To conduct a review of the zoning of lands south of the Grand Canal and west and north of the R120, including lands adjoining Peamount Healthcare, with a view to preparing a long term plan for the expansion of the Grange Castle Economic and Enterprise Zone to this area, to accommodate strategic investment in the future, while also seeking to provide public open space along the Canal, including a natural heritage area in the vicinity of the historic canal quarries at Gollierstown. IDA fully informed of status of available lands. SDCC actively seeking new clients Grange Castle South: Archaeological Works Tender: Pre-qual for Grange Castle South Archaeological Works was advertised on 15/06/2017. Stage 2 submissions were returned on Friday 15/09/2017. The Letter of intent issued. Expected to start on site late October subject to granting of the licence from the department. Potential client (CyrusOne) identified for a 16 acre site in Grange Castle South, Section 183 approved at the July 2017 Council.

Objective 3: Manage the assets of South Dublin County Council in a way that supports economic development

- The BSG support fund for 2017 has been improved and launched. In conjunction with that SDCC will continue to identify projects whereby improvements to the Council infrastructure can have a wider beneficial impact.
- Grange Castle Business Park employment figures are on the rise by way of new clientele and construction activities. Employment now circa 5000 (incl construction)
- Tallaght Stadium is being promoted as a location of choice for business events. Approval in place for third stand. Shamrock Rovers New Season commenced March 2017.
- SDCC has just received grant funding from SEAI to carry out an energy masterplan for Grange Castle Business Park – the tender for the energy masterplan was published on 04/06/2017 with a closing date of the 23/06/2017. Element energy Ltd were appointed to carry out the masterplan and the project is ongoing. A draft report has now been received.

Objective 4: Maximise the contribution of arts, libraries, heritage and the Irish language to quality of life and our tourism experience

Library News Summer Stars National Reading Programme 2017 was rolled out in all our branch libraries throughout the summer. Over 956 children joined the programme with almost 64,000 children's items borrowed during July and August. History and Heritage organised throughout July- September with a packed programme of walks and talks around the county. Tallaght Historical Society in conjunction with the County Library have an interesting lecture series planned from September 2017 until June 2018. "Tallaght through the Ages" is on 10th October in the County Library. Exhibition A beautifully researched exhibition on Passchendaele & Messines: a South Dublin Perspective is currently on display in the County Library. Culture Night was celebrated on Friday 22nd September in the County Library and Ballyroan Library, Rathfarnham Castle, Áras Chrónáin Ionad Cultúir, Pearse Museum, Rua Red and the Civic Theatre. A varied programme of events took place, including Carnation Theatre performance "Noah's Wife Missed the Boat – She Left the washing Out!" in Ballyroan. Neil Richardson winner of the Irish Book Awards Non-Fiction book of the year 2010 presented "A Coward If I Return, A Hero If I Fall – Stories of Irishmen in World War 1". Children's Book Festival will be taking place throughout the month of October in all of our branches, and features a host of authors including Tom Palmer, Amanda Bell, Paul Gamble (winner of the 2017 CBI Eilís Dillon award), Stephen James Smith, Joe O'Brien, laureate na nÓg PJ Lynch and former laureate na nÓg Eoin Colfer, whose hero Artemis Fowl is currently on his way to the big screen! Launched by Mayor Paul Gogarty and Oisín McGann on 12th September, CBF is extremely popular with schools around the county. Health and Wellbeing Week Both the County Library and Ballyroan Library hosted a number of interesting events for all age groups throughout this week. Programme highlights in What's Happening October – December 2017. <http://www.southdublinlibraries.ie/news/2017/09/whats-happening-october-december-2017> Creative Ireland The Creative Ireland South Dublin awards programme for 2017 is in progress. Selection for the Artists/Creatives Award and Emerging Groups/Collectives Award took place in September. Closing date for the Schools Award is the 6th October. A consultant has been appointed to assist with the strategy development process of the 2018-2022 Cultural and Creativity Strategy. The first workshop with the Culture Team took place on the 4th September and be followed by a public consultation process. Programmes Music Generation South Dublin which now reports 3000 children and young people in the county engaged in performance music education will extend the programme to an additional number of Primary and Second Level Schools in the county.

Objective 5: Put in place a tourism strategy focussed on new product and brand development

Round Tower Centre, Brú Chrónáin. Stakeholder Consultation has commenced on a Marketing and Sales Strategy for

the centre arranged by consultants Crowe Horwath. Guide brochure for centre produced in English and Irish and educational materials for schools. A website for the centre is also under construction. Dublin Mountains Visitor Centre Development closing date for submissions to An Bord Pleanála is 25th September 2017 with documentation is available for inspection in the offices of ABP, County Hall, Tallaght and Ballyroan Library, Rathfarnham. A Proposed Tourism and Festival Events Grants Scheme for 2018 was approved by the members of the Economic, Enterprise and Tourism Development SPC at their September 2017 meeting.

Corporate Performance and Change Management

Objective 1: Support local democracy including the policy making and representation role of our Elected Members

Mayor's events included the launch of the Red Line Book Festival at the Round Tower Visitor's Centre, Brú Chrónáin in Clondalkin on Tuesday 29th August; the pilot of the bike-sharing scheme BleeperBike on 7th September 2017; and the Clonburris Strategic Development Zone – Draft Planning Scheme on Friday 22nd September 2017 Cllr Nicky Coules resigned from the Council and Cllr Emma Hendrick was nominated to replace him by People Before Profit and the Council agreed to her co-option at the September Council meeting Preparation of the draft Electoral Register for 2018 is underway. Work on Voter.ie is continuing on the data cleansing and collaboration with the other Dublin local authorities to manage the transition to a shared system for the preparation of the electoral register. A new Flags Protocol has been agreed by Council. The Webcasting technology and costs were considered and decided against.

Objective 2: Provide robust financial management, risk management, audit and corporate governance systems

The Chief Executives report for the consideration of variation of the basic rate of the Local Property Tax was presented to Council on the 25th September, following which the members decided to reduce the local adjustment factor by 15%. The Revaluation of South Dublin County Council rating authority area was completed and the new valuation list was published on the 15th September. The new valuations will take effect from the 1st January 2018 and form the basis for commercial rates in 2018 and subsequent years. South Dublin County Council facilitated "Walk-in" clinics for ratepayers on the 26th and 27th September with the Valuation Office. The Audit Committee received a presentation by the Local Government Auditor on her report on the audit of the Annual Financial Statement for 2016 on the 12th September. The Chair of the Audit Committee presented the Committee's report on their consideration of the Audit to the September Council meeting which was noted. The Audit Plan is on-going. Development of the Strategic Audit Plan (SAP) 2018-2020 commenced. The Procurement Steering Group met on 13th September and held a workshop for preparation Procurement Plan 2018-2020. Procurement Training is ongoing with sessions on QuickQuotes and Corporate Procurement Training scheduled for September, October and November. Public Information and Data Protection: 155 FOI requests received year to date. 8 Access to Information on the Environment requests received to date. A meeting of AIE Officers will be held on 4th October 2017 together with consultants engaged by the Department to advise on suggested changes to the current AIE Ministerial Guidelines. The LGMA has produced a document to assist local authorities in the creation and examination of inventories of personal data held. The document has been circulated to the Management and Extended Management Teams.

Objective 3: Exploit advances in information and communications technology (ICT) to become more efficient and to improve services for local people

Updates and upgrades on internal systems completed. Technical training on new Council website complete. Review now underway to be followed by end user training prior to a go live. Community Endeavour Awards 2017 – online form live from September 25th Dog Licences Solution Update to cater for new payment solution now live. ICT Security Audit tender evaluation continues. Preparing to award contract with respect to a new Integrated Housing Computer System. Vacant Sites development underway – Expected delivery before end of Q4 2017. Property Economic Portal development - initial designs approved. Content generation continues. Replacement of Server Infrastructure. Expect to be in a position to conclude contractual arrangements within next fortnight. Council's Compliance and Policy management Solution [NetConsent] fully rolled out. eRecruitment tender issued and tender in process – Closing date Monday 16th of October 2017.

Objective 4: Develop and maintain appropriate communication channels that enable proactive citizen engagement

€300K Have Your Say Participatory Budgeting initiative - Steering Group meeting held on 11th September to consider the IPA Evaluation Report. The recommendations of the report were endorsed and agreed to present to the September Council meeting. Four public consultations were live in September: 1. Grange Castle Conservation and Park (last date for submissions 5/9/17) 2. Part 8 - Lucan Swimming Pool Griffen Valley Park (last date for submissions 11/9/17) 3. Part 8 for a recreational project at Dodder Valley Mt. Carmel (last date for submissions 29/9/17) 4. Clonburris Strategic Development Zone (SDZ)-Draft Planning Scheme(last date for submissions 03/11/2017 South Dublin County's Creative Ireland programme of events received global spotlight on 11th September 2017 when Irish Central (www.irishcentral.com), the largest Irish diaspora website in the world, highlight the South Dublin Creative Ireland programme on their website. Culture Night 2017 took place throughout the County on Friday, September 22nd Lucan Tidy Towns Committee were winners of a Bronze Medal in the SuperValu National Tidy Towns competition announced at the Helix in Dublin, Monday 25th September. Corporate Publications: The summer edition of the Citizen's Newsletter issued with development of content for the next edition underway. Smart Dublin All Ireland Smart Cities forum took place in Croke Park on 13th September 2017 immediately followed by a Steering Group Meeting.

Objective 5: Support staff and organisational development and performance through the implementation of best practice in Human Resource Management

Workforce Planning & Recruitment: Recruitment is ongoing to fill all vacancies. Workforce Planning meetings were held in September across management and unions. Performance Management and Staff Development: Mid-year reviews are being held with all staff to review performance and progress on team and personal plans. Implementation of the staff training and development plan is ongoing. Payroll and Superannuation: Preparations for the transfer of Superannuation to the Shared Service is ongoing. Preparation of the Payroll budget for 2018 and revised 2017 is complete. Health & Safety: The new H&S module in the CoreHR system is being implemented in unison with local authorities nationally.

Environment, Water & Climate Change

Objective 1: Improve the appearance of our county in the interest of economic development

Public Realm Maintenance: 2017 Plan has been implemented and works are progressing on this programme. N81 Improvement Scheme: Detail design stage underway on N81 project. Topographical tender returned and being assessed. PIN Notice also to be uploaded. Detail design and tender documents being prepared. Tree Maintenance Programme: A tender is in preparation to seek external arboriculture services to undertake tree pruning and removal on c.550 trees outstanding from 2016 Tree Maintenance Programme that are in conflict with overhead electricity wires. The tree crews operating south of the N7 is currently completing tree removal works in Willsbrook Lawns estate. The tree crew north of the N7 is currently operating in Ballyowen estate. Derelict Sites Three CE Vesting Orders signed w/e 29/9. Meetings held with Housing Department to co-ordinate progressing Derelict Sites / Housing Options Scheduled Street Cleaning Programme: Tender process underway for procurement of new road sweeping contract. Litter Management Plan Quarterly reports on 2017 LM Action Plan presented to September ACMs. Draft 2018 Action plan being prepared in tandem with 2018 budget process. Halloween - The bulbs not bonfires campaign has been advertised along with the School Halloween workshops. There were 43 Community Clean ups to date. 67 Green Dog Walkers registered. Smart Dublin Meeting / information session with successful bidders scheduled for 5th September. Meeting held with Analytics Engineer to identify the data sets for use in Phase 1. Roundabout Sponsorship: Works scheduled to be carried at junction of Ballymount Road/Calmount Road in October.

Objective 2: Incorporate environmental sustainability in all policy-making and implementation programmes

Climate Change: Final Climate Change workshop with the 4 Dublin LA's and Codema held in SDCC on September 14th. Updated actions for Climate Action Plan distributed to working groups for review. Draft plan to be completed by November/December 2017. Eastern/Midlands Regional WMP & WERLA Prevention LAPN - Train the trainers course underway. Reuse workshops for schools have been advertised and Reuse Month is being launched on 3rd of October by the Mayor of South Dublin County Inspections ongoing. Activity in line with WERLA objectives. Surface Water Schemes: First phase of Chapel Hill Scheme completed. Pavement reinstatements to be carried out in midterm break. Cookstown Industrial estate works and Ballynakelly surface water schemes completed. Design and

preparations work underway for the remaining 2017 Programme. Works on the Poddle at the Wainsfort pre-rack complete. Assessment of upgrade to the remote monitoring of the Poddle screens underway in conjunction with DCC. River clearing and cleaning works progressing. Flood Alleviation Schemes: Ballycullen Flood Alleviation Scheme - Pipe line installation complete. Reinstatement of this section and snagging of the entire site progressing. Poddle - An appointment of a consultant is imminent through the DCC framework. Camac - The OPW have drafted a technical brief for the engagement of consultants. This is currently being reviewed by DCC and SDCC. River Basin Plans and Measures: An update on the Catchment Assessment process and the prioritised water bodies for the eastern and midlands region for the Plan cycle 2018-21, will be presented to the Area Committee meetings in October. SDCC will also have an information session for the public in October and the Water and Communities Officer from LAWCO will also be in attendance. Water Conservation Programme: Repairs of leaks and Bursts by Water Operations ongoing. Mechanical Services: Tenders for Supply & Install of Beacons, Cameras & Bluetooth Phone Kits for SDCC Fleet received and currently under evaluation. 1 No. 4WD Personel Carrier delivered to Deansrath Mechanical replacing 17 year old 4WD.

Objective 3: Manage our regulatory, licensing and enforcement roles together with the Environmental Protection Agency

Waste Enforcement Action: Continuous scheduled inspections and Audits/Reviews undertaken on permitted facilities in accordance with risk rating. Burial Ground Strategy: Presentation given to September SPC. Financial aspects - potential consolidation of plot purchase and headstone permit fees will be brought to the November OP&F meeting. Control of Animals: Ongoing enforcement activity in relation to the control of dogs/horses and animal welfare. Air Quality: The public consultation phase of the National Clean Air Strategy has now closed. Comments should be made available in the near future via the Department. See link <http://www.dccase.gov.ie/en-ie/environment/consultations/Pages/National-Clean-Air-Strategy-Consultation.aspx> Dublin Noise Action Plan The next National meeting of all the major Noise Mapping Bodies, including SDCC will take place in the offices of Fingal Co. Co. in Blanchardstown on Wednesday 27th September. The noise maps for Irish Rail and the Luas Red Lines out to Tallaght and spur to Saggart have also to be completed and they are progressing independently with TII.

Objective 4: Maintain and improve our parks and recreation areas to enhance our quality of life

Regional and Local Parks: Currently assessments of all parks being carried out in order to decide on entries into the Green Flag Award scheme in 2018. Playspace Programme: Griffeen Playground refurbished and open over summer months. Public information session held in relation to Marian Rd Playspace. Also further consultation carried out on Waterstown Park playground currently being analysed. Teen Space Consultation: Consultation with some teenage groups collated prior to holidays; will re-commence in Sept. Working with Corporate Services to implement a multi-media consultation process on Teen Spaces. Participatory Budget multi games wall will be incorporated into the process. Social media campaign being prepared for release shortly. Allotments: Tymon Park allotments design progressing. Assessment of need undertaken. This is being mapped and incorporated into design of allotment upgrade. Tender documents required. Recreational and Sporting Facilities: Pavilions programme require further re-tender process. Part 8 for Dodder Valley Mt Carmel public consultation complete 29 September 2017. Delivery of objectives in the Tourism Strategy: Corkagh Park- Next step: tenders for consultants.