This Council has an active build programme with 22 active social housing sites as follows at various stages of delivery:

|  |  |  |
| --- | --- | --- |
| ***Status*** | ***No. of Schemes*** | ***No. of Units*** |
| On site | 7 | 225 |
| Tender Stage | 3 | 127 |
| Pre-Tender | 2 (sites with AHBs) | 14 |
| Pre-Planning Approval | 3 | 139 |
| Feasibility Stage | 5 (3 sites with AHB) | 170 |
| PPP Site (Kilcarbery) |  | 109 |
| Kilcarbery Site (30% social) |  | 268 |
| ***TOTAL*** | ***22*** | ***1,052*** |

These are the schemes which are currently on site and due on site before year end 2017.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Schemes | No. of Units | Status | **Q4 2017** | **Q1 2018** | **Q2 2018** | **Q3 2018** | **Q4 2018** | **Q1 2019** |
| St Marks Green, Clondalkin | 11 | On Site |  |  | **11** |  |  |  |
| MacUilliam (Fortunestown) | 28 | On Site |  |  |  | **28** |  |  |
| Mayfield Estate | 18 | On Site |  |  | **18** |  |  |  |
| Dromcarra, Tallaght | 14 | On Site |  |  |  | **14** |  |  |
| St. Aidans, Tallaght | 90 | On Site |  |  | **66** | **19** |  |  |
| Killininny, Co Dublin | 24 | Due to start on site late October 2017 |  |  |  | **24** |  |  |
| St. Cuthberts, Clondalkin | 63 | Tenders in and under assessment |  |  |  |  | **63** |  |
| Letts Field, Neilstown, Clondalkin | 37 | On Site |  |  |  |  | **37** |  |
| Ballyboden, Rathfarnham | 40 | Due to start on site late October 2017 |  |  |  |  |  | **40** |
| Killinarden, Tallaght | 27 | On Site |  |  |  |  |  | **27** |
|  | **352** |  |  |  | **95** | **85** | **100** | **67** |

On private developments this Council have agreements to date to deliver 130 Part V units to the end of 2018. There are further developments which are in negotiations to agree Part V which will be agreed which will deliver in excess of this value to the end of 2018. This Council are also working continuously with Approved Housing Bodies who have support from South Dublin Co. Co. to purchase units directly for social housing which will be directly allocated from this Council’s housing list.