**Housing SPC Meeting**

**10th September 2015**

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| H-I (2) - Housing Supply Progress Versus Targets  South Dublin County Council is required to deliver 1445 Social Housing Units for the period 2015-2017. The targets were set under a combination of Capital and Current expenditure programmes. The below table outlines the targets for each mechanism for provision of social housing and the units delivered to the end of August 2015. |

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| **Delivery Mechanism** | **Targets 2015** | **Unit Delivered to**  **31-Aug-15** |
| **Social Housing Infill (Note 1)** | 3.00 | 0 |
| **Leasing (Including Unsold, CALF, Payment & Availability) (Note 2)** | 200.00 | 158.00 |
| **Rental Accommodation Scheme** | 165.00 | 99.00 |
| **Housing Assistance Payment (Note 3)** | 320.00 | 310 |
| **Casual Vacancies (Re-lets on existing social housing units) (Note 4)** | 200.00 | 103 |
| **Acquisition Programme (Note 5)** | 23.00 | 33.00 |
| **Capital Assistance Scheme (Note 6)** | 49.00 | - |
| **Total** | **960.00** | **705.00** |
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1. Social Housing Infill: Traveller Accommodation 11 month contract commenced in May 2015.
2. Leasing figures includes Tallaght Cross 65 units acquired under NARPS vehicle and managed by TUATH AHB and 45 Oakley AHB – Pair Na Greine Cookstown Road (P&A agreement recently signed with Oakley AHB)
3. HAP target set by SDCC based on first three months activity 2015
4. This relates to the units that are allocated to people on the housing list through casual vacancies.
5. Acquisition Programme includes AIB, BOI for 2015 and also includes incidental acquisitions under Part V (Elder Heath x 3, Kilcarrig x1, Mont Pelier x1 and 47 OLD Court.
6. Capital Assistance Scheme: on the 31st of July the DECLG approved in principal 47 CAS 2015 applications; 35 of these relate to acquisitions and 12 relate to construction projects.

**The rollout of the Part 8 social housing developments are reported as follows:**

|  |  |  |  |
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| Scheme Name (Location Address) | No. of Units | Approved by Council | Current Stage |
| Dromcarra, Tallaght | 14 | Yes in June 2015 | Cost plan is currently being prepared by SDCC for submission to the DECLG |
| Letts Field, Clondalkin | 40 (proposed on Part 8) | No. | SDCC currently reviewing submissions and report will be presented to Council in September. |
| Owendoher, Ballyboden | 35 (proposed on Part 8) | No | 8 week public consultation – to close on the 17th September |
| Killinarden, Tallaght | 24 (proposed on Part 8) | No | 8 week public consultation – to close on the 24th September |

As presented to Council in March 2015 the further sites identified for Part 8 will display at consultation over the coming months:

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| **Address** | **Approx. number of houses** |
| Balgaddy ‘F’ Lucan | 50 |
| St. Marks Avenue, Rowlagh | 39 |
| Stocking Lane, Rathfarnham | 40 |
| Fernwood, Tallaght | 22 |
| Fonthill Road Link Road, Neilstown | 50 |

The numbers of homes above are indicative and may vary slightly as schemes are designed and consulted in detail.

**Three projects which have commenced on site in 2015 are:**

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| * Suncroft Tallaght | 10 dwellings |
| * St. Finians, Lucan | 2 dwellings |
| * Belgard Road Tallaght (traveller accommodation) | 3 dwellings |
| Total | 15 |

|  |  |
| --- | --- |
| Three projects are already Part 8 approved, costed and awaiting sanction to proceed to tender by DECLG - | |
| * St. Marks Green | 11 dwellings |
| * Mayfield | 18 dwellings |
| * Mac Uilliam | 28 dwellings |
|  | 57 |