

# Where Your Money Goes

An áit a dtéann do chuid airgid



## Our Mission

To make our County the Best Possible Place in which to **Live**, **Work** and do **Business**

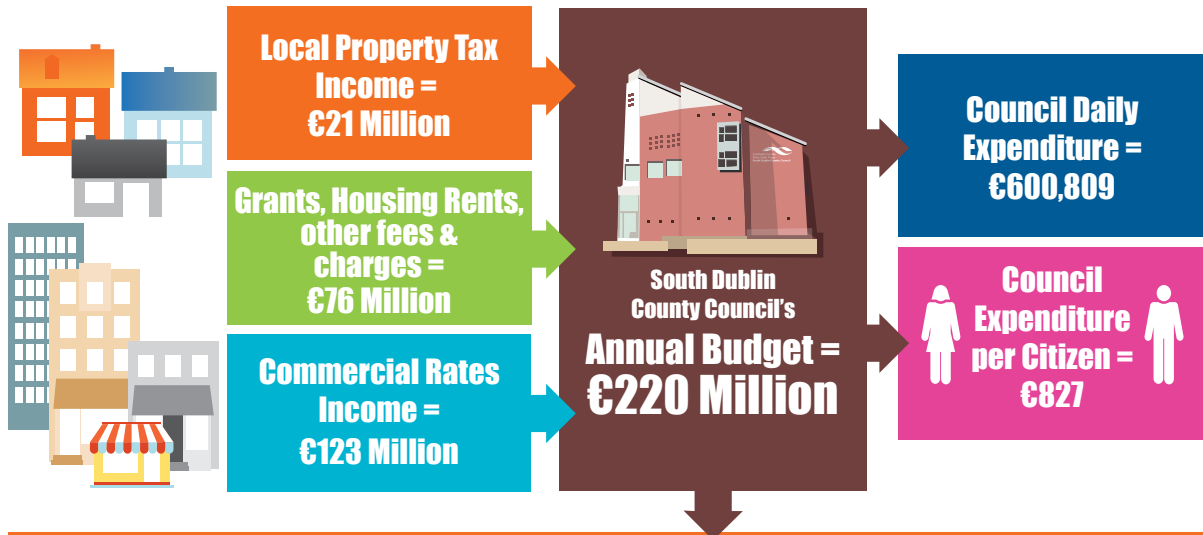
## Ár Mísean

Féachaint lenár gcontae a bheith ar an áit is fearr le **cónaí** ann, le bheith ag **obair** agus i mbun **gnó** ann

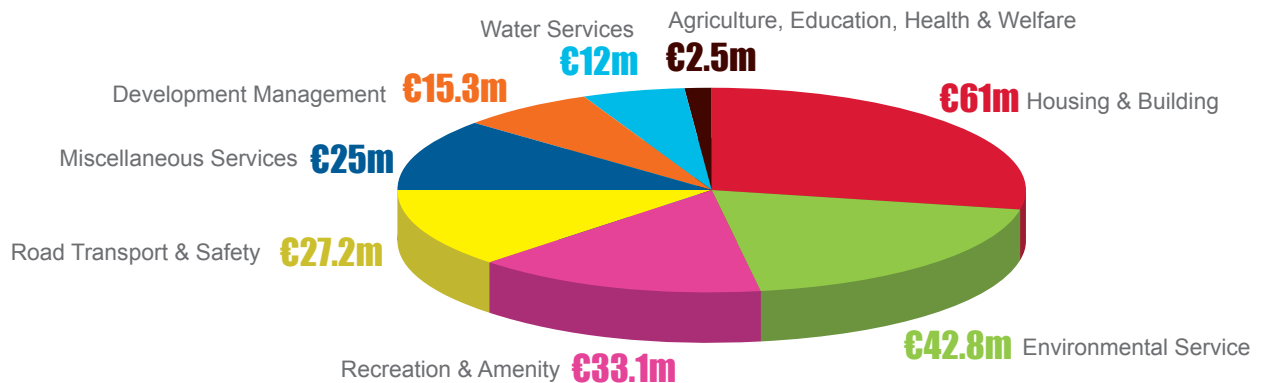
South Dublin is a great place in which to live, work and do business. At South Dublin County Council, we are ambitious for our county. We are working to make South Dublin, a place we can all be proud of. South Dublin is home to a diverse population of 265,000 people, living in 97,000 households, and we deliver services to every single one of them.

Each year the Council will set out the services, facilities and supports, we aim to deliver in our Annual Service Delivery Plan and send this to every household, school and business in the county.

## Finance



## Breakdown of Spending



## Housing for all

We estimate that up to **1000 private houses and apartments** will be completed in 2015



In **2015** the Council will:-

- Construct **72** Social Housing Units
- Commence the Consultation and Design Process for **390** social housing units
- Provide an additional **150** homes under the Rental Accommodation Scheme
- Provide an additional **200** homes under the Social Housing Leasing Scheme
- Maintain our Housing Stock of **9,000** homes
- Respond to **15,000** Housing Maintenance Requests

## Health and Wellbeing

**€70,000**  
for Health & Wellbeing Week

**€230,000**  
towards contributions to the FAI, IRFU, Cricket Federation and the GAA

**€137,000**  
funding for Sports Partnership and Sports Initiatives/Development Programmes

**163**  
playing pitches provided and maintained



**10** new play spaces built at a cost of **€500,000**



A network of **6** cycle tracks in the county



**433** allotment plots provided



**306,000** Swimming Sessions in our Swimming Pools



**120,000** visits to Tallaght Stadium

**550,000** visitors to our leisure centres



## Citizen Engagement

**767,600** visits to our website [www.sdcc.ie](http://www.sdcc.ie)



**83,561** Customer Care Queries responded to



**9** villages provided with free WiFi with **650,000** unique connections

**11,000+** Social Media Followers

**186,400** citizens registered to vote

Telephone Calls

**160,000**



**85** Council meetings

**3447** issues logged on [www.fixyourstreet.ie](http://www.fixyourstreet.ie)

**€64,000**

for the establishment of the Local Community Development Committee and Public Participation Network

**22** Young people in the County participating in Comhairle na nÓg

## Enterprise and Jobs



**2,500** jobs sustained in Grangecastle Business Park

**€5 Million** investment in the County Wide Village Initiative Programme

Oifig Fiontair Áitiúil  
Local Enterprise Office will support

New County Tourism Strategy launched which aims to create

**2,500 New Jobs**

and to double the tourism spend in the county

**60** Jobs  
**30** New Projects  
**500** Mentoring Sessions  
**770** Training Participants  
**21** Events for Enterprise Week



**€50,000**

provided for Shopfront Grants to Local Retailers



South Dublin County Jobs strategy with a budget of **€475,000** for recruitment of graduates, apprentices and training programmes



**215** Gateway Participants employed

**€200,000** for new County Signage Programme

**€800,000**

for Business Support Fund



Launch of our 'Living with Trees' Strategy for our **60,000** trees



**125**  
schools  
registered in the  
Green Schools  
Programme



**11** Tidy Towns  
Committees



**74** Bring Banks and  
**2** Recycling Centres  
provided



Litter Bins serviced daily



**190**

Environmental Awareness workshops for schools, communities and businesses

**€1.6 Million**

spent on cleansing and illegal dumping collection in the County



**€13.5 million** will be spent on the maintenance of the Public Realm

**1,700**

hectares of public parkland, open spaces, river valleys including

**5** Regional Parks and  
**50** Neighbourhood Parks





# Our Community

South Dublin  
County Council  
supports

**Youth  
Initiatives:**



## €9.95 Million

will be spent on South Dublin Library services



- Ruaille Buaille: Children's Music Festival
- Mid-Summer Madness
- Summer of Heritage
- Summer Reading Buzz
- Culture Night
- Children's Book Festival
- Red Line Book Festival
- 1916 Commemorations
- Summer Projects
- Eco Week
- Seachtain na Gaeilge
- Engineers Week
- Social Inclusion Week



**South Dublin Libraries**  
Leabharlanna Átha Cliath Theas



young people learned filmmaking skills through Tallaght Young Filmmakers



Tús Nua  
our Older Person's  
Council will have  
**8**  
training seminars  
for our  
**30**  
Age Friendly  
Ambassadors



**10,500**  
Visitors to



**Bealtaine Festival 2015**  
85 events celebrating creativity as we age



**20** Grants under the Administration of Amateur Voluntary and Community Arts Grants Scheme

**7**  
Individual Artists Bursary Awards

South Dublin County Council will invest:

**€211,000**

Community Development Grants and Contributions

**€100,000**

New Community Initiative Fund

**€25,000**

Community Endeavour Awards

**€200,000**

School Meals Programme

**€50,000**

Age Friendly Projects

**€50,000**

Sports and Educational Bursaries



**1,100**

Children and Young People participating in the Music Generation Programme

## Planning for your Future

### New Capital Projects

include the Development of:

### Sporting Facilities

at Dodder Valley  
Firhouse



### New Sports Pavilions

Construction Programme



Purchase of  
**New Mobile  
Library**

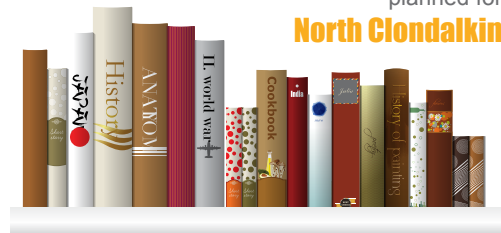
### Draft County Council Development Plan 2016-2022

will be published in  
**July 2015**



### Clondalkin Round Tower and Heritage Centre

### New Library planned for North Clondalkin



Initial work to be carried out on potential sites for  
**Palmerstown Library**

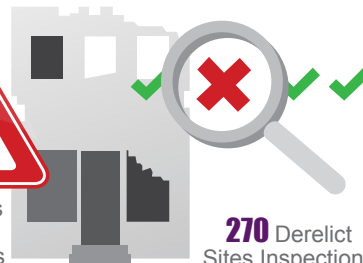
## Regulating our Environment

In 2015 we will assess and investigate approximately:

**650** Planning Applications



Dangerous  
Buildings  
Inspections



**270** Derelict  
Sites Inspections



Planning  
Enforcement  
Files



**170**  
Fire Safety  
Certificates  
Issued



**3,037**  
Environmental  
Inspections



**40**  
Water  
Pollution  
Incidents



**130**  
Noise  
Pollution  
Complaints



**100**  
Air  
Pollution  
Complaints



**2,400**  
Private  
Rental  
Tenancy  
Board  
Inspections

**700**  
Building  
Energy  
Rating  
Inspections

Maintain **Flood Management** and **Alleviation Schemes** for the following Rivers and Streams



## Your Safety

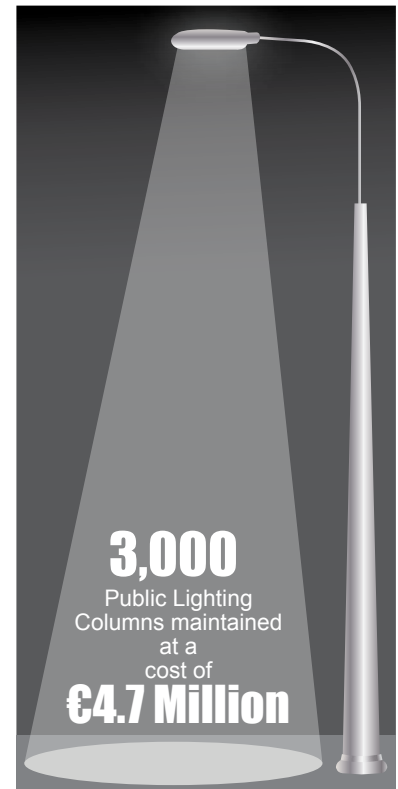
The Joint Policing Committee  
(e.g. Gardai, Council, T.D.'s and Community Representatives) holds



A pilot  
**Bike to School Scheme**  
will be launched in 2015



Council will spend **€15 Million**  
on National, Secondary, Regional and  
Local Road Maintenance and Improvements



Comhairle Contae Átha Cliath Theas  
Halla an Chontae, Tamlacht,  
Baile Átha Cliath 24

South Dublin County Council  
County Hall, Tallaght,  
Dublin 24

Fón / Tel: 01 414 9000  
Rphoist / Email: [info@sdblincoco.ie](mailto:info@sdblincoco.ie)  
Idirlíon / Web: [www.sdcc.ie](http://www.sdcc.ie) / [www.athacliaththeas.ie](http://www.athacliaththeas.ie)  
Faigh agus Lean muid / Find and Follow us

