

Director of Services Roads & Transportation
South Dublin County Council
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Data | Date
22 January 2013

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Bhuid Tag. | Your Ref

RE: National Roads Authority 2013 Allocations

Dear Director,

Please find attached a list of the 2013 National Road Grants relating to your county.

The PRS will be opened for Local Authorities to submit claims by Friday, 8 February 2013. A follow up e-mail to PRS users will be sent, shortly, to notify the exact date when the system will be available. A copy of the PRS Payment Run Schedule is enclosed for your information.

Yours sincerely,



Michael Nolan
Head of Regional and Programme Management

cc. County Manager
Senior Engineer

2013 Payment Run Schedule

Month	Submit Claim to NRA by 12.30pm on:	NRA Inspector checks claims	NRA letter for Drawdown issued to DoTTS	Payment in LA Account
February – Run 1**	Friday 8th	Monday 11th	Monday 11th	Friday 15th
February – Run 2 ***	Friday 15th	Monday 18th	Monday 18th	Friday 22nd
March – Run 1**	Friday 8th	Monday 11th	Monday 11th	Friday 15th
March – Run 2*	Friday 15th	Tuesday 19th	Tuesday 19th	Monday 25th
April – Run 1	Friday 5th	Monday 8th	Monday 8th	Friday 12th
April – Run 2	Friday 12th	Monday 15th	Monday 15th	Friday 19th
April – Run 2	Friday 19th	Monday 22nd	Monday 22nd	Friday 26th
May – Run 1	Friday 10th	Monday 13th	Monday 13th	Friday 17th
May – Run 2	Friday 17th	Monday 20th	Monday 20th	Friday 24th
May – Run 3	Friday 24th	Monday 27th	Monday 27th	Friday 31st
June – Run 1	Friday 7th	Monday 10th	Monday 10th	Friday 14th
June – Run 2	Friday 14th	Monday 17th	Monday 17th	Friday 21st
June – Run 3	Friday 21st	Monday 24th	Monday 24th	Friday 28th
July – Run 1	Friday 5th	Monday 8th	Monday 8th	Friday 12th
July – Run 2	Friday 12th	Monday 15th	Monday 15th	Friday 19th
July – Run 3	Friday 19th	Monday 22nd	Monday 22nd	Friday 26th
August – Run 1**	Friday 9th	Monday 12th	Monday 12th	Friday 16th
August – Run 2	Friday 16th	Monday 19th	Monday 19th	Friday 23rd
September – Run 1	Friday 6th	Monday 9th	Monday 9th	Friday 13th
September – Run 2	Friday 13th	Monday 16th	Monday 16th	Friday 20th
September – Run 3	Friday 20th	Monday 23rd	Monday 23rd	Friday 27th
October – Run 1	Friday 4th	Monday 7th	Monday 7th	Friday 11th
October – Run 2	Friday 11th	Monday 14th	Monday 14th	Friday 18th
October – Run 3	Friday 18th	Monday 21st	Monday 21st	Friday 25th
November – Run 1	Friday 8th	Monday 11th	Monday 11th	Friday 15th
November – Run 2	Friday 15th	Monday 18th	Monday 18th	Friday 22nd
November – Run 3	Friday 22nd	Monday 25th	Monday 25th	Friday 29th
December – Run 1***	Friday 6th	Monday 9th	Monday 9th	Friday 13th

Dates in Red are dates that the Regional and Local Road Grant Payments are included in the payment run.

*Note that Special Arrangements in March (St Patrick's Day) are highlighted

** Note that the months of February, March and August have only two payruns.

***December Run 1 is a critical end-of-year payment run and special instructions may be notified to the local authorities around that time in order to ensure that the process runs as smoothly and predictably as possible. Note also that, unless otherwise notified by your Inspector, no 'Run 2' will be made in December. Local authorities should ensure that payment arrangements with contractors are structured around December payment run.

**** PRS only becomes live for National Road Projects after 2013 Allocations have been officially announced, therefore these payments may not occur.

***** PRS only becomes live for Regional and Local Road Projects after 2013 Allocations have been officially announced, therefore these payments may not occur.

South Dublin County Council

Total of All Allocations: €6,376,120

Improvement

National Primary

Route	Name	Allocation
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Major Scheme

4	Leixlip/M50 Junction	572,000
50	M50 Upgrade Phase 1	5,200,000

Total National Primary Major Scheme: 5,772,000

National Secondary

Route	Name	Allocation
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Safety

81	N81 at Lisheen Road junction Brittas (Construction)	20,000
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Total National Secondary Safety: 20,000

Both NP & NS

Route	Name	Allocation
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LA Eng Support - B.1.1

	Local Authority Support (Improvement) 2013 SD	103,934
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Total Both NP & NS LA Eng Support B.1.1: 103,934

Total Improvement Allocations: 5,895,934

Maintenance

National Primary

Route	Name	Allocation
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Maintenance

	NP Motorway Maintenance 2013 SD	46,585
	NP Route Lighting 2013 SD	242,338
	NP Winter Maintenance 2013 SD	35,000

Total National Primary Maintenance: 323,923

National Secondary

Route	Name	Allocation
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Maintenance

	NS Ordinary Maintenance 2013 SD	75,310
	NS Route Lighting 2013 SD	56,146
	NS Winter Maintenance 2013 SD	10,000

Total National Secondary Maintenance: 141,456

Both NP & NS**Route Name****Allocation****LA Eng Support - B.1.2**

Local Authority Support (Maintenance) 2013 SD	4,807
Local Authority Support (Winter Maintenance) 2013 SD	10,000

Total Both NP & NS LA Eng Support B.1.2: 14,807**Total Maintenance Allocations: 480,186****Total (all allocations) for South Dublin County Council €6,376,120**