



National Transport Authority,
Dún Scéine,
Iveagh Court,
Harcourt Lane,
Dublin 2.

Mr Frank Nevin,
Director of Planning,
South Dublin County Council,
County Hall,
Tallaght,
Dublin 24.

3rd February 2012

Re: Sustainable Transport Measures Programme 2012

Dear Frank,

I refer to your applications for funding from the Authority under the above programme and subsequent related discussions. While the level of funding available to the Authority has been significantly reduced in 2012, I am pleased to inform you that the Authority is in a position to fund a number of projects within the Council area in the current year. Details of the individual projects to be funded and the 2012 allocation amounts are attached.

As the funding and sanctioning authority in relation to these projects, the Authority requires that these projects are delivered in accordance with the *NTA Project Management Guidelines December 2011*. These procedures are intended to assist both the delivery agency and the NTA to secure effective delivery of quality projects to an agreed scope, timeline and budget. It is particularly important in the current economic environment that we ensure, and can demonstrate, that projects are well managed and deliver value for money. Accordingly, release of funding for a project will be contingent upon that project adhering to the requirements set out in the above guidelines.

[There are a number of application forms that need to be completed or supplemented prior to proceeding with the development of the particular project. As this is the initial pre-requisite for adherence to the above guidelines, it is important that this step would be completed as soon as possible. The relevant projects are identified on the attached list.]

During 2012 we wish to build on the liaison arrangements that were put in place last year. It is intended that a monthly meeting will be held with your staff to review progress on funded schemes and to address any issues that have arisen. In addition, a short monthly report will be required to be provided by the Council each month in respect of the funded projects, reporting on expenditure, timelines and significant issues.

Finally, the NTA may be in a position to fund a small number of additional projects within the GDA region in the current year, depending on the outcome of a number of issues currently under examination. It is important, therefore, that work continues to develop a possible five year investment

plan for the Council's area that would provide a framework for such further investment, potentially in the current year and also for subsequent years.

The principal contacts in relation to this programme within the Authority are Michael Aherne and Robert Parkinson. Please contact them in relation to any assistance required or any issues arising.

Yours sincerely,



Hugh Creegan,
Director of Transport Planning and Investment.