

Director of Services Roads & Transportation Teach Naomh Máirtín / Bóthar Waterloo / Baile Átha Cliath 4 **South Dublin County Council**

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Data | Date

Ar dTag. | Our Ref.

Bhur dTag | Your Ref.

25 January 2012

RE: National Roads Authority 2012 Allocations

Senior Executive Officer Roads Department

South Dublin County Council

Dear Director,

Please find attached a list of the 2012 National Road Grants relating to your county.

The PRS will be opened for Local Authorities to submit claims by Friday, 3 February 2012. A follow up e-mail to PRS users will be sent, shortly, to notify the exact date when the system will be available. A copy of the PRS Payment Run Schedule is enclosed for your information.

Yours sincerely,

Michael Nolan

Head of Major Projects

Milael Aslan

cc. County Manager Senior Engineer



An tÚdarás um Bóithre Náisiúnta National Roads Authority

2012 National Roads Allocations

South Dublin County Council

Total of All Allocations: €6,256,666

| Nationa | Primary | |
|-------------|----------------------|----------------------|
| Route | Name | Allocation |
| Major 6 | cheme | |
| rajor s | Circine | |
| 4 | Leixlip/M50 Junction | 800,000 |
| - PARSON DE | | 800,000 5,000,000 |

Total Improvement Allocations: 5,800,000

| intenai | nce | | |
|-------------------------|---|-------------------------------------|--|
| lationa | l Primary | | |
| Route | Name | | Allocation |
| Mainte | nance | | |
| | NP Bridge Maintenance - 2012 SD | | 15,00 |
| | NP Motorway Maintenance 2012 SD | | 69,05 |
| | NP Route Lighting 2012 SD | | 199,57 |
| | NP Winter Maintenance 2012 SD | | 55,00 |
| | | | Control of the last of the las |
| | | Total National Primary Maintenance: | 338,62 |
| lationa | l Secondary | Total National Primary Maintenance: | 338,62 |
| <i>lationa</i> Route | <i>l Secondary</i> Name | Total National Primary Maintenance: | 338,62 |
| | Name | Total National Primary Maintenance: | 338,62 |
| Route | Name | Total National Primary Maintenance: | |
| Route | Name | Total National Primary Maintenance: | Allocation |
| Route | Name nance NS Bridge Maintenance - 2012 SD | Total National Primary Maintenance: | Allocation |
| Route | Name nance NS Bridge Maintenance - 2012 SD NS Ordinary Maintenance 2012 SD | Total National Primary Maintenance: | Allocation 4,00 30,04 |

Total (all allocations) for South Dublin County Council €6,256,666



2012 Payment Run Schedule

| Month | Submit Claim to NRA by 12.30pm on: | NRA Inspector checks claims | NRA letter for Drawdown issued to DoTTS | Payment in LA Account | | |
|-----------------------|--|--------------------------------|---|--------------------------|--|--|
| January - Run i*** | 2012 National Roads Allocations not notified; PRS not available for claims | | | | | |
| February - Run 1 | Friday 3rd | Monday 6th | Monday 6th | Friday 10th | | |
| February - Run 2 **** | Friday 10th | Monday 13th | Monday 13th | Friday 17th | | |
| February – Run 3 | Friday 17th | Monday 20th | Monday 20th | Friday 24th | | |
| March - Run 1 | Friday 9th | Monday 12th | Monday 12th | Friday 16th | | |
| March - Run 2* | Friday 16th | Tuesday 20th | Tuesday 20th | Monday 26th | | |
| March – Run 3 | Friday 23rd | Monday 26th | Monday 26th | Friday 30th | | |
| April – Run I | Friday 13th | Monday 16th | Monday 16th | Friday 20th | | |
| April – Run 2 | Friday 20th | Monday 23rd | Monday 23rd | Friday 27th | | |
| May - Run 1 | Friday 11th | Monday 14th | Monday 14th | Friday 18th | | |
| May – Run 2 | Friday 18th | Monday 21st | Monday 21st | Friday 25th | | |
| May – Run 3 | Friday 25th | Monday 28th | Monday 28th | Friday 1st June | | |
| June - Run 1 | Friday 8th | Monday 11th | Monday 11th | Friday 15th | | |
| June - Run 2 | Friday 15th | Monday 18th | Monday 18th | Friday 22nd | | |
| June – Run 3 | Friday 22nd | Monday 25th | Monday 25th | Friday 29th | | |
| July - Run 1 | Friday 6th | Monday 9th | Monday 9th | Friday 13th | | |
| July - Run 2 | Friday 13th | Monday 16th | Monday 16th | Friday 20th | | |
| luly – Run 3 | Friday 20th | Monday 23rd | Monday 23rd | Friday 27th | | |
| August - Run 1 | Friday 10th | Monday 13th | Monday 13th | Friday 17th | | |
| August - Run 2 | Friday 17th | Monday 20th | Monday 20th | Friday 24th | | |
| August – Run 3 | Friday 24th | Monday 27th | Monday 27th | Friday 31st | | |
| September - Run 1 | Friday 7th | Monday 10th | Monday 10th | Friday 14th | | |
| September - Run 2 | Friday 14th | Monday 17th | Monday 17th | Friday 21st | | |
| September – Run 3 | Friday 21st | Monday 24th | Monday 24th | Friday 28th | | |
| October - Run 1 | Friday 5th | Monday 8th | Monday 8th | Friday 12th | | |
| October - Run 2 | Friday 12th | Monday 15th | Monday 15th | Friday 19th | | |
| October – Run 3 | Friday 19th | Monday 22nd | Monday 22nd | Friday 26th | | |
| lovember - Run 1 | Friday 2nd | Monday 5th | Monday 5th | Friday 9th | | |
| November - Run 2 | Friday 9th | Monday 12 th | Monday 12th | Friday 16th | | |
| November – Run 3 | Friday 16th | Monday 19th | Monday 19th | Friday 23rd | | |
| December - Run 1** | Friday 7th | Monday 10th | Monday 10th | Friday 14th | | |

Dates in Red are dates that the Regional and Local Road Grant Payments are included in the payment run.

^{*}Note that Special Arrangements in March (St Patrick's Day) are highlighted

^{**}December Run 1 is a critical end-of-year payment run and special instructions may be notified to the local authorities around that time in order to ensure that the process runs as smoothly and predictably as possible. Note also that, unless otherwise notified by your Inspector, no 'Run 2' will be made in December. Local authorities should ensure that payment arrangements with contractors are structured around December payment run.

^{***} PRS only becomes live for National Road Projects after 2012 Allocations have been officially announced, there fore these payments may not occur.

^{****} PRS only becomes live for Regional and Local Road Projects after 2012 Allocations have been officially announced, therefore these payments may not occur.